

# CITY OF NEWARK CITY COUNCIL

37101 Newark Boulevard, Newark, CA 94560-3796 • 510-578-4266 • E-mail: [city.clerk@newark.org](mailto:city.clerk@newark.org)

City Administration Building  
7:30 p.m.  
City Council Chambers

## AGENDA

Thursday, October 27, 2016

- A. ROLL CALL
  
  - B. MINUTES
    - B.1 Approval of Minutes of the regular City Council meeting of Thursday, October 13, 2016. (MOTION)
  
  - C. PRESENTATIONS AND PROCLAMATIONS
    - C.1 Introduction of employees.
  
    - C.2 Commending Newark Days Committee members. (COMMENDATION)
  
    - C.3 Presentation by Alameda County representatives on the County's efforts to develop a Community Choice Energy Program. (PRESENTATION)
  
  - D. WRITTEN COMMUNICATIONS
  
  - E. PUBLIC HEARINGS
  
  - F. CITY MANAGER REPORTS

(It is recommended that Items F.1 through F.2 be acted on simultaneously unless separate discussion and/or action is requested by a Council Member or a member of the audience.)
- CONSENT
- F.1 Authorization for the City to accept a 2016 Byrne Justice Assistance Grant (JAG) award and amend the 2016-2018 Biennial Budget – from Police Chief Leal. (RESOLUTION)

- F.2 Initiation of proceedings for the formation of the Landscaping and Lighting District No. 19 for Tract 8085, approval of the Engineer’s Report, declaring intention to order formation of the assessment district and to levy and collect assessments, and set a public hearing date on December 13, 2016 – from Associate Civil Engineer Cangco. (RESOLUTION)**

**G. CITY ATTORNEY REPORTS**

**H. ECONOMIC DEVELOPMENT CORPORATION**

**I. CITY COUNCIL MATTERS**

**J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**

**K. ORAL COMMUNICATIONS**

**L. APPROPRIATIONS**

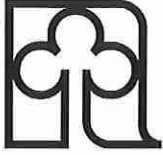
**Approval of Audited Demands for the City Council meeting of October 27, 2016. (MOTION)**

**M. CLOSED SESSION**

**N. ADJOURNMENT**

Pursuant to Government Code 54957.5: Supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and at the City Clerk’s Office located at 37101 Newark Boulevard, 5<sup>th</sup> Floor, during normal business hours. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection.

For those persons requiring hearing assistance, please make your request to the City Clerk two days prior to the meeting.



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City Administration Building  
7:30 p.m.  
City Council Chambers

## AGENDA

Thursday, October 27, 2016

### CITY COUNCIL:

Alan L. Nagy, Mayor  
Luis L. Freitas, Vice Mayor  
Sucy Collazo  
Michael K. Hannon  
Mike Bucci

### CITY STAFF:

John Becker  
City Manager  
Terrence Grindall  
Assistant City Manager  
Susie Woodstock  
Administrative Services Director  
Sandy Abe  
Human Resources Director  
Soren Fajeau  
Public Works Director  
Jim Leal  
Police Chief  
David Zehnder  
Recreation and Community  
Services Director  
David J. Benoun  
City Attorney  
Sheila Harrington  
City Clerk

*Welcome* to the Newark City Council meeting. The following information will help you understand the City Council Agenda and what occurs during a City Council meeting. Your participation in your City government is encouraged, and we hope this information will enable you to become more involved. The Order of Business for Council meetings is as follows:

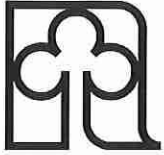
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|-------------------------------------|-------------------------|
| A. ROLL CALL                        | I. COUNCIL MATTERS      |
| B. MINUTES                          | J. SUCCESSOR AGENCY     |
| C. PRESENTATIONS AND PROCLAMATIONS  | TO REDEVELOPMENT AGENCY |
| D. WRITTEN COMMUNICATIONS           | K. ORAL COMMUNICATIONS  |
| E. PUBLIC HEARINGS                  | L. APPROPRIATIONS       |
| F. CITY MANAGER REPORTS             | M. CLOSED SESSION       |
| G. CITY ATTORNEY REPORTS            | N. ADJOURNMENT          |
| H. ECONOMIC DEVELOPMENT CORPORATION |                         |

Items listed on the agenda may be approved, disapproved, or continued to a future meeting. Many items require an action by motion or the adoption of a resolution or an ordinance. When this is required, the words **MOTION**, **RESOLUTION**, or **ORDINANCE** appear in parenthesis at the end of the item. If one of these words does not appear, the item is an informational item.

The attached *Agenda* gives the *Background/Discussion* of agenda items. Following this section is the word *Attachment*. Unless "none" follows *Attachment*, there is more documentation which is available for public review at the Newark Library, the City Clerk's office or at [www.newark.org](http://www.newark.org). Those items on the Agenda which are coming from the Planning Commission will also include a section entitled *Update*, which will state what the Planning Commission's action was on that particular item. *Action* indicates what staff's recommendation is and what action(s) the Council may take.

**Addressing the City Council:** You may speak once and submit written materials on any listed item at the appropriate time. You may speak once and submit written materials on any item **not** on the agenda during **Oral Communications**. To address the Council, please seek the recognition of the Mayor by raising your hand. Once recognized, come forward to the lectern and you may, but you are not required to, state your name and address for the record. Public comments are limited to five (5) minutes per speaker, subject to adjustment by the Mayor. Matters brought before the Council which require an action may be either referred to staff or placed on a future Council agenda.

No question shall be asked of a council member, city staff, or an audience member except through the presiding officer. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the presiding officer for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.



# CITY OF NEWARK CITY COUNCIL

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City Administration Building  
7:30 p.m.  
City Council Chambers

## Minutes

Thursday, October 13, 2016

### A. ROLL CALL

Mayor Nagy called the meeting to order at 7:30 p.m. Present were Council Members Bucci, Collazo, Hannon, and Vice Mayor Freitas.

### B. MINUTES

#### B.1 Approval of Minutes of the regular City Council meeting of Thursday, September 22, 2016.

Council Member Collazo moved, Council Member Hannon seconded, to approve the Minutes of the regular City Council meeting. The motion passed, 5 AYES.

### C. PRESENTATIONS AND PROCLAMATIONS

#### C.1 Proclaiming October 19, 2016 as Unity Day.

Mayor Nagy presented the proclamation to Recreation Coordinator Stacey Kenison.

#### C.2 Proclaiming October as National Domestic Violence Awareness Month.

Mayor Nagy presented the proclamation to representatives from Shelter Against Violent Environments (SAVE).

#### C.3 Presentation of Relay for Life check to the American Cancer Society.

Mayor Nagy was joined by Council Member Bucci, representing the Newark chapter of Relay for Life, to present a check of the donations raised this year to the American Cancer Society. A commendation was also presented commending the American Cancer Society for their work in the fight against cancer.

### D. WRITTEN COMMUNICATIONS

### E. PUBLIC HEARINGS

### F. CITY MANAGER REPORTS

John Henneberry asked that Item F.2 be removed from the Consent Calendar.

Council Member Bucci moved, Council Member Collazo seconded, to approve Consent Calendar Item F.1 and that reading of the title suffice for introduction of the ordinance. The motion passed, 5 AYES.

## CONSENT

- F.1 Introduction of an ordinance and setting a hearing date of November 10, 2016 to amend and add to the Newark Municipal Code Title 15 (Buildings and Construction), Article I (Building Regulations), Chapters 15.08 (Building Code), 15.09 (Residential Code), 15.10 (Mechanical Code), 15.12 (Electrical Code), 15.16 (Plumbing Code), 15.17 (Fire Code), 15.18 (California Referenced Standards Code), 15.20 (California Historical Building Code), 15.21 (California Existing Building Code), 15.22 (California Energy Code), and 15.23 (California Green Building Standards Code)**
- MOTION APPROVED, ORDINANCE INTRODUCED**

## NONCONSENT

- F.2 Approval of Community Development Department reorganization and addition of Deputy Community Development Director and Economic Development Manager positions**
- RESOLUTION NO. 10560**  
**RESOLUTION NO. 10561**  
**RESOLUTION NO. 10562**  
**RESOLUTION NO. 10563**  
**RESOLUTION NO. 10564**

John Henneberry stated that the Community Development Director position and the Community Development Department are unnecessary and should be eliminated. He urged the City Council to vote “no” on this item.

Council Member Bucci moved, Council Member Hannon seconded, to approve, by resolutions: (1) amending Resolution No. 2505, Employee Classification Plan, to add one new classification entitled Deputy Community Development Director; (2) amending Resolution No. 10401, the Compensation and Benefit Plan for City Officials and The Management, Supervisory, and Professional Employee Group to add one new classification, entitled Deputy Community Development Director; (3) amending Resolution No. 2505, Employee Classification Plan, to add one new classification entitled Economic Development Manager, (4) amending Resolution No. 10401, The Compensation And Benefit Plan For City Officials And The Management, Supervisory, And Professional Employee Group to add one new classification, entitled Economic Development Manager; (5) amending the 2016-2018 Biennial Budget to revise the planning activity, add the Community Development Maintenance activity, add one Economic Development Manager position and one Deputy Community Development Director position, revise activity

allocations of existing community development staff and amend the budget for the activities, that the resolutions be numbered consecutively, and that reading of the titles suffice for adoption. The motion passed, 5 AYES.

**G. CITY ATTORNEY REPORTS**

**H. ECONOMIC DEVELOPMENT CORPORATION**

**I. CITY COUNCIL MATTERS**

**I.1 Reappointment of Faye Hall to the Tri-City Elder Coalition Volunteer Community Board RESOLUTION NO. 10565**

Mayor Nagy requested that the City Council approve the reappointment of Faye Hall.

Council Member Bucci moved, Council Member Collazo seconded, to approve, by resolution, the reappointment of Faye Hall to the Tri-City Elder Coalition Volunteer Community Board. The motion passed, 5 AYES.

**I.2 Reappointment of Council Member Hannon to the Housing Commission of the Housing Authority of the County of Alameda RESOLUTION NO. 10566**

Mayor Nagy requested that the City Council approve the reappointment of Council Member Hannon.

Council Member Bucci moved, Council Member Collazo seconded, to approve, by resolution, the reappointment of Council Member Hannon to the Housing Commission of the Alameda County Housing Authority. The motion passed, 5 AYES.

Mayor Nagy stated that would adjourn the meeting in memory of City Clerk Harrington's father, George Harrington, who passed away earlier this week. The City Council expressed their sympathies to the Harrington family.

Council Member Collazo invited everyone to attend the Day of the Dead celebration taking place on October 23, 2016 at the Magnolia Plaza.

Council Member Hannon thanked Council Member Bucci and the American Cancer Society for their work.

**J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**

**K. ORAL COMMUNICATIONS**

John Henneberry spoke on Newark's Utility Users' Tax and encouraged voters to vote "no" on Newark's proposed sales tax increase, Measure GG.

**L. APPROPRIATIONS****Approval of Audited Demands for the City Council meeting of October 13, 2016.**

Deputy City Clerk Slafter read the Register of Audited Demands: Check numbers 108970 through 109186.

Council Member Bucci moved, Council Member Collazo seconded, to approve the Register of Audited Demands. The motion passed, 5 AYES.

**M. CLOSED SESSION**

**M.1 Closed session for conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(2), Anticipated Litigation: Two cases.**

**M.2 Closed session pursuant to Government Code Section 54957 Public Employee Performance Evaluation Title: City Attorney.**

At 8:04 p.m. the City Council recessed to closed session.

At 8:12 p.m. the City Council convened in closed session.

At 9:59 p.m. the City Council reconvened in open session with all Council Members present.

City Attorney Benoun announced that there was no reportable action for Closed Sessions M.1 and M.2.

**N. ADJOURNMENT**

At 9:59 p.m. Council Member Collazo moved, Council Member Hannon seconded, to adjourn the City Council meeting in memory of George Harrington. The motion passed, 5 AYES.

## **C.1 Introduction of employees.**

**Background/Discussion** – The following newly hired City employees will be introduced at the City Council meeting: Assistant City Engineer Jayson Imai, Human Resources Technician Jason Tang, and Police Officers Jessica Rivas, Brad Heimer, Omar Pacheco, and Daniel Franke.



**C.2 Commending Newark Days Committee members.**

**(COMMENDATION)**

**Background/Discussion** – Newark Days was held September 15-18, 2016, and celebrated the City’s 61st birthday. Members of the Newark Days Committee (Committee) volunteer their time and effort to ensure a successful event. Members of the Committee will accept a commendation at the City Council meeting.

**C.3 Presentation by Alameda County representatives on the County's efforts to develop a Community Choice Energy Program. (PRESENTATION)**

**Background/Discussion** – On October 4, 2016 the Alameda County Board of Supervisors voted to approve the creation of a Community Choice Aggregation energy program. Community Choice Energy (CCE) enables local governments to procure and/or develop power on behalf of their public facilities, residents, and businesses. Representatives from Alameda County will provide an update on the CCE process and the next steps being requested of cities.

**F.1 Authorization for the City to accept a 2016 Byrne Justice Assistance Grant (JAG) award and amend the 2016-2018 Biennial Budget – from Police Chief Leal.  
(RESOLUTION)**

**Background/Discussion** – The Alameda County Sheriff’s Office applied for the 2016 Byrne Justice Assistance Grant (JAG) local program on behalf of the eligible Alameda County cities and the county for the eleventh consecutive year. The federal JAG program is divided into two allocations, a state allocation and a local allocation. The state may distribute its allocation as they see fit, but the local allocation must be distributed to eligible units of local government in predetermined amounts. Alameda County qualified for a total allocation of \$876,345 this year, which may only be used by agencies to fund any one or more of the following areas: local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities that will improve or enhance law enforcement programs related to criminal justice.

The Newark Police Department has been allocated funding in the amount of \$10,163. Approximately \$6,100 will be used to supplement training costs for our SWAT team’s participation in the Urban Shield training exercise hosted by the Alameda County Sheriff’s Department. This three-day annual event offered both standardized and scenario-based training exercises to a number of first responders from select local, state, federal, national, and international agencies. Due to the continuous nature (72 hours straight), of this training scenario, overtime is required for the participants themselves, as well as for additional officers needed to backfill minimum patrol staffing levels caused by their absence from regular duties. The remaining funds will be used to purchase three WRAP restraint systems which are designed to reduce the possibility of injury and/or death by safely and securely restraining subjects. Our current restraint systems are over 10 years old and new technology has improved safety features (subjects would be in an upright position for oxygen recovery) and offer a more simplistic and quicker application. The purchase of the WRAPs will afford our offices and staff additional protection while dealing with combative subjects.

**Attachment**

**Action** - It is recommended that the City Council, by resolution, accept the 2016 Byrne Justice Assistance Grant (JAG) award and amend the 2016-2018 Biennial Budget.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
NEWARK AUTHORIZING THE CITY TO ACCEPT THE 2016  
BYRNE JUSTICE ASSISTANCE GRANT (JAG) AWARD AND  
AMEND THE 2016-2018 BIENNIAL BUDGET

WHEREAS, The Alameda County Sheriff's Office applied for the 2016 Byrne Justice Assistance Grant (JAG) local program on behalf of the eligible Alameda County cities and the county for the eleventh consecutive year; and

WHEREAS, the federal JAG program is divided into two allocations, a state allocation and a local allocation; and

WHEREAS, the state may distribute its allocation as they see fit, but the local allocation must be distributed to eligible units of local government in predetermined amounts; and

WHEREAS, the Newark Police Department has been allocated funding in the amount of \$10,163; and

WHEREAS, approximately \$6,100 will be used to supplement training costs for our SWAT team's participation in the Urban Shield training exercise hosted by the Alameda County Sheriff's Department; and

WHEREAS, the remaining funds will be used to purchase three WRAP restraint systems which are designed to reduce the possibility of injury and/or death by safely and securely restraining subjects;

NOW, THEREFORE, BE IT RESOLVED that:

- 1) the City Council of the City of Newark authorizes the City to accept the 2016 Byrne Justice Assistance Grant (JAG) award; and
- 2) the certain document entitled "Biennial Budget 2016-2018" is hereby amended as follows:

Fund Number		Amount
035-0000-3550	Federal Grant Revenue	\$10,163
035-1030-4210	Patrol Overtime	\$ 6,163
035-1030-5120	Patrol Misc Supplies	\$ 4,000

**F.2 Initiation of proceedings for the formation of the Landscaping and Lighting District No. 19 for Tract 8085, approval of the Engineer's Report, declaring intention to order formation of the assessment district and to levy and collect assessments, and set a public hearing date on December 13, 2016 – from Associate Civil Engineer Cangco. (RESOLUTION)**

**Background/Discussion** – CDCG Group Holdings Bayshores LP and William Lyon Homes, Inc, developers of Tract 8085 located on Willow Street between Central Avenue and Seawind Way submitted a petition requesting the formation of Landscaping and Lighting District No. 19. An Engineer's Report has been prepared and is attached for City Council review. Approval of the Engineer's Report and adoption of the Resolution will start the required 45-day noticing period. The formation of District No. 19, the improvements, and the levy and collection of assessments will be considered by the City Council at a Public Hearing scheduled for December 13, 2016.

The Landscaping and Lighting Act of 1972 allows local government to finance the costs and expenses of landscaping and lighting of public areas. The formation of Landscaping and Lighting District No. 19 will provide for:

- I. The maintenance of the landscaping, landscape irrigation system, and street lighting system within the planter strips, median, and traffic circles on Willow Street, from its intersection with Central Avenue to Seawind Way;
- II. The maintenance of an "in-tract" street lighting system along the following public street frontages: Central Avenue, Bayshores Avenue, Seawind Way, Lookout Way, Quiet Cove Way, Spring Tide Road, and Harbor Light Road;
- III. The maintenance of trash capture devices located within the "in-tract" public rights-of-way;
- IV. The maintenance of the trail area adjacent to Central Avenue and along flood control channel Line F-6;

Maintenance of landscape improvements along the "in-tract" public street frontages within the Tract 8085 will be the responsibility of the developer and eventually the Homeowner's Association of Tract 8085.

Based on the Engineer's Report, the maximum assessment for Fiscal Year 2017/18 would be \$87.34 for each single-family unit and \$65.51 for each multi-family unit (i.e. townhomes and condominiums) within Landscaping and Lighting District No. 19, for a total district assessment of \$41,552.34. To cover rising energy and water rates, the maximum assessment rate will be adjusted annually based on the Consumer Price Index or three percent (3%), whichever is greater. The annual assessment rate will be less than or equal to the adjusted maximum assessment rate established for that fiscal year.

In accordance with Proposition 218, a parcel's assessment for any certain improvement shall be based on the proportional special benefit conferred on that parcel by that improvement. As discussed in the Engineer's Report, special benefits from the landscape and lighting improvements within the Willow Street planter strips, median, traffic circles, and the trash capture devices are shared by parcels outside of Landscaping and Lighting District No. 19 as well as those within the District. The City's contribution for the special benefits from the Willow Street Improvements shared by parcels outside of the district is \$9,731.72. Therefore, the total assessment cost with City contribution is \$51,284.06.

### **Attachment**

**Action** – It is recommended that the City Council, by resolution: (1) initiate proceedings for the formation of Landscaping and Lighting District No. 19 for Tract 8085, (2) approve the Engineer's Report, (3) declare the intention to order the formation of the assessment district and to levy and collect assessments, and (4) set the Public Hearing date on December 13, 2016.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK INITIATING PROCEEDINGS FOR THE FORMATION OF LANDSCAPING AND LIGHTING DISTRICT NO. 19 FOR TRACT 8085, APPROVING THE ENGINEER'S REPORT, DECLARING INTENTION TO ORDER THE FORMATION OF THE ASSESSMENT DISTRICT AND LEVY AND COLLECT ASSESSMENTS, AND THE PUBLIC HEARING DATE ON DECEMBER 13, 2016

The City Council of the City of Newark resolves:

1. The City Council proposes to form an assessment district pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets and Highway Code) for the purpose of providing the following improvements:
  - I. The maintenance of the landscaping, landscape irrigation system, and street lighting system within the planter strips, median, and traffic circles on Willow Street, from its intersection with Central Avenue to Seawind Way;
  - II. The maintenance of an "in-tract" street lighting system along the following public street frontages: Central Avenue, Bayshores Avenue, Seawind Way, Lookout Way, Quiet Cove Way, Spring Tide Road, and Harbor Light Road;
  - III. The maintenance of trash capture devices located within the "in-tract" public rights-of-way;
  - IV. The maintenance of the trail area adjacent to Central Avenue and along flood control channel Line F-6;

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs. The maximum assessment rate will be adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, ("CPI") for the San Francisco/Oakland/San Jose area or three percent (3%), whichever is greater.

2. The proposed assessment district shall be designated as Landscaping and Lighting District No. 19, City of Newark, Alameda County, California, and shall include the land shown on the Assessment Diagram, Appendix B, of the attached Engineer's Report, which diagram is on file with the City Clerk and is hereby approved.
3. The Engineer's Report was prepared pursuant to Section 22565 of the Streets and Highways Code.

4. The Engineer's Report is filed with the City Clerk pursuant to Section 22623 of the Streets and Highways Code. The Report has been presented to the City Council and is hereby incorporated by reference.
5. The City Council has reviewed the Report. Pursuant to Section 22623 of the Streets and Highways Code, the City Council hereby approves the Report as submitted or as modified by the City Council's direction and action.
6. The City Council hereby declares its intention to conduct a Public Hearing for the formation of Landscaping and Lighting District No. 19, the improvements, and the levy and collection of assessments, in accordance with Section 22620 of the Streets and Highways Code. A Public Hearing will be held by the City Council on Tuesday, December 13, 2016 at 6:00 p.m., or as soon thereafter, at the City of Newark Council Chambers, City Hall, 37101 Newark Boulevard, Newark, California. The proposed total assessment for the district is \$41,552.34, and the maximum assessment per single-family and multi-family dwelling unit for Fiscal Year 2017-2018 is \$87.34 and \$65.51, respectively. All interested persons shall have the opportunity to be heard.
7. The City shall mail out notice and ballots of the time and place of the Public Hearing to all property owners within the Landscaping and Lighting District No. 19.





**Harris & Associates<sup>SM</sup>**

SHAPING THE FUTURE ONE PROJECT AT A TIME™

# Engineer's Report

For

**Formation for the City of Newark  
Landscape and Lighting District No. 19  
Tract 8085 (Bayshores)**

**Fiscal Year 2017-18**

Submitted To:

**City of Newark, California**

Prepared By:



**Harris & Associates<sup>SM</sup>**

**October 14, 2016**

**ENGINEER'S REPORT  
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Appendices

- A Maintenance Funding Exhibit
- B Assessment Diagram
- C Assessment Roll
- D Bayshores Phasing Plan

## ENGINEER'S REPORT

### FORMATION FOR THE CITY OF NEWARK LANDSCAPE AND LIGHTING DISTRICT NO. 19 (BAYSHORES)

The undersigned acting on behalf of Harris & Associates, respectfully submits the enclosed Engineer's Report as directed by City Council pursuant to the provisions of Section 4 of Article XIID of the California Constitution, and provisions of the Landscaping and Lighting Act of 1972, Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: \_\_\_\_\_

BY: K. Dennis Klingelhofer, P.E.  
R.C.E. No. 50255



I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_, City Clerk,  
City of Newark  
Alameda County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, California, on the \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_, City Clerk,  
City of Newark  
Alameda County, California

By \_\_\_\_\_

**CITY OF NEWARK**

**FISCAL YEAR 2017-18**

**ENGINEER'S REPORT**

**PREPARED PURSUANT TO THE PROVISIONS OF THE  
LANDSCAPING AND LIGHTING ACT OF 1972  
SECTION 22500 THROUGH 22679  
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE,  
ARTICLE XIIID OF THE CALIFORNIA CONSTITUTION, AND  
THE PROPOSITION 218 OMNIBUS IMPLEMENTATION ACT  
(GOVERNMENT CODE SECTION 53750 ET SEQ.)**

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Newark, State of California, in connection with the proceedings for:

**FORMATION FOR THE CITY OF NEWARK  
LANDSCAPE AND LIGHTING DISTRICT NO. 19  
TRACT 8085 (BAYSHORES)**

Hereinafter referred to as the "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A  
PLANS AND SPECIFICATIONS**

Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

**PART B  
ESTIMATE OF COST**

An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

**PART C**  
**METHOD OF APPORTIONMENT**

The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the District, in proportion to the estimated benefits to be received by such lots and parcels.

**PART D**  
**ASSESSMENT DIAGRAM**

The Diagram of the District Boundaries showing the exterior boundaries of the District and the lines and dimensions of each lot or parcel of land within the District. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

**PART E**  
**ASSESSMENT ROLL**

An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the District.

## **PART A**

### **Plans and Specifications**

The proposed improvements for the District include landscape improvements, (the "Landscape Improvements"), and street lighting improvements (the "Street Lighting Improvements"), collectively, (the "Improvements").

The plans and specifications for the Improvements, showing the general nature, location and the extent of the Improvements, are on file with the City and are by reference herein made a part of this report.

The Improvements are generally described as follows:

#### **DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED**

##### **Landscape Improvements**

The Landscape Improvements include, but are not limited to: landscaping, planting, turf, trees, irrigation systems, and fixtures in public street and sidewalk rights-of-way, including medians, traffic circles, parkways and other easements dedicated to the City of Newark within, and adjacent to, the District.

The Landscape Improvements includes streetscapes, medians and traffic circles, specifically:

- The south side of Central Avenue, between Willow Street and Salty Cove Road
- The south side of Central Avenue, between Salty Cove Road and Hickory Street
- East side of Willow Street, south of Central Avenue
- West side of Willow Street, along the eastern border of the tract, including planter strips
- Medians along Willow Street, between Central Avenue and Seawind Way
- Traffic Circles at the intersections of Willow Street and Central Avenue, and Willow Street and Seawind Way
- 47 Trash Capture Devices ("TCD") throughout the project, to keep trash from collecting in the landscaped areas along the southern edge of the project and the wetlands beyond

##### **Street Lighting Improvements**

Street Lighting Improvements include, but are not limited to: poles, fixtures, bulbs, conduits, conductors, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting in public street and sidewalk rights-of-way and other easements dedicated to the City of Newark within, and adjacent to, the District.

The Street Lighting Improvements include 50 street lamps with 4000K LED luminaire with Type II medium beam distribution and micro-lens. The poles are manufactured by Hapco and the lamps are GC1, Green

Cobra street lights, manufactured by LeoTek. The Street Lighting Improvements will be located along streets within the District as shown below:

- 7 street lights located along Seawind Way at the eastern boundary of the District
- 10 street lights located along Spring Tide Road, through the center of the District
- 3 street lights located along Bayshores Drive
- 2 street lights located along Quiet Cove Way
- 2 street lights located along Lookout Way
- 6 street lights located along Harbor Light Road
- 7 street lights located along Central Avenue at southern boundary of District
- 13 street lights located along Willow Street at eastern boundary of District

***Appendix A of this report provides a Maintenance Funding Exhibit showing the location of the Landscape Improvements and the Street Lighting Improvements.***

## **DESCRIPTION OF MAINTENANCE AND SERVICES**

The proposed maintenance and services for the District (collectively, the "Maintenance ") include landscaping maintenance and services, (collectively, the "Landscape Maintenance "), and street lighting maintenance and services (collectively, the "Street Lighting Maintenance "). The proposed maintenance and services are generally described as follows:

### **Landscape Maintenance**

Landscape Maintenance includes, but is not limited to, the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, refurbishment, removal or replacement of all or part of any of the Landscape Improvements and appurtenant facilities; providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti; the furnishing of water and electrical current or energy for the irrigation of the Landscape Improvements and appurtenant facilities; and the lighting or operation of the Landscape Improvements and appurtenant facilities.

### **Street Lighting Maintenance**

Street Lighting Maintenance includes, but is not limited to, the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Street Lighting Improvements, and appurtenant facilities, including repair, refurbishment, removal or replacement of all or part of any of the Street Lighting Improvements and appurtenant facilities; the furnishing of electrical current or energy for the maintenance of any Street Lighting Improvements and appurtenant facilities; and the furnishing of electric current or energy, gas or other illuminating agent for the Street Lighting Improvements and appurtenant facilities.

**PART B**  
**Estimate of Cost**

The estimated maximum costs for Maintenance Services are the estimated costs of maintenance and services if the Improvements were fully maintained for Fiscal Year 2017-18. Section 22569(a) of Landscape and Lighting Act of 1972 (the "1972 Act") provides that estimate of costs includes the total cost improvements to be made for the year, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later.

The following table shows a summary of the estimated annual costs for the District:

**Cost Estimate Summary**

Item	Cost/Yr
<b>Landscape Maintenance</b>	
Landscape Maintenance	\$20,362.50
Street Lighting Maintenance	<u>\$4,871.50</u>
<b>Total Maintenance Cost</b>	<b>\$25,234.00</b>
<b>Administrative Cost</b>	<b>\$11,760.10</b>
<b>Reserves</b>	
Operating Reserve (10% of Total Maintenance Cost)	\$2,523.40
Annual Capital Replacement Reserve	<u>\$11,766.56</u>
<b>Total Reserves</b>	<b>\$14,289.96</b>
<b>Total Maintenance, Administrative and Reserve Costs</b>	<b>\$51,284.06</b>
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>(\$9,731.72)</u>
<b>Total Assessment Amount - District No. 19</b>	<b>\$41,552.34</b>

A discussion on the determination of the required contribution from the General Fund is provided in Section C of this Report.

Detailed cost estimate tables for maintenance, administration and reserves are shown below.



**Maintenance Costs**

Item	Unit	Quantity	Cost/Unit	Cost/Yr
<b><u>Landscape Maintenance</u></b>				
South side of Central between Willow and Salty Cove	SF	2,850	\$0.23	\$655.50
South side of Central between Salty Cove and Hickory	SF	11,400	\$0.23	\$2,622.00
Trail easement west of Willow at eastern boundary of tract	SF	16,600	\$0.23	\$3,818.00
East side of Willow, south of Central	SF	3,000	\$0.23	\$690.00
Medians along Willow between Central and Seawind	SF	12,700	\$0.23	\$2,921.00
Traffic Circle at intersection of Willow and Central	SF	2,600	\$0.23	\$598.00
Traffic Circle at intersection of Willow and Seawind	SF	2,600	\$0.23	\$598.00
Trash Capture Devices ("TCD")	EA	47	\$180.00	<u>\$8,460.00</u>
<b>Total Landscape Maintenance Cost</b>				<b>\$20,362.50</b>
<b><u>Street Lighting Maintenance</u></b>				
Seawind Way at northern boundary of District	EA	7	\$97.43	\$682.01
Spring Tide Road from Seawind to Central	EA	10	\$97.43	\$974.30
Bayshores Drive from Willow to Spring Tide	EA	3	\$97.43	\$292.29
Quiet Cove from Hickory to Harbor Light	EA	2	\$97.43	\$194.86
Lookout Way between Harbor Light and Spring Tide	EA	2	\$97.43	\$194.86
Harbor Light from Quiet Cove to Central	EA	6	\$97.43	\$584.58
Central from Willow to Hickory	EA	7	\$97.43	\$682.01
Willow from Seawind to Central	EA	<u>13</u>	\$97.43	<u>\$1,266.59</u>
<b>Total Street Lighting Maintenance Cost</b>		<b>50</b>		<b>\$4,871.50</b>
<b>Total Maintenance Cost</b>				<b>\$25,234.00</b>

**Administrative Costs**

Item	Cost/Yr
<b><u>Administrative Cost</u></b>	
City Personnel Costs	\$2,523.40
Contractual Maintenance Costs	\$2,523.40
Inspection	\$2,018.72
Assessment Engineering	\$4,000.00
Alameda County Collection Charges (1.7%)	<u>\$694.58</u>
<b>Total Administrative Cost</b>	<b>\$11,760.10</b>

Alameda County collection charge is 1.7% of the Total Assessment placed on the tax roll each year.

**Operating Reserve**

Operating Reserves will be collected over a five year period. The Cost Estimate Summary table on page 6 includes the amount to be collected for one year.

**Capital Replacement Reserve**

The following table shows a summary of the annual collection amount for capital replacement reserves for the Improvements:

Item	Unit	Quantity	Cost/Unit	Cycle	Cost/Yr
<b><u>Landscape Improvements</u></b>					
South side of Central between Willow and Salty Cove	SF	2,850	\$1.40	75	\$53.20
South side of Central between Salty Cove and Hickory	SF	11,400	\$1.40	75	\$212.80
West of Willow at eastern boundary of tract, including planter strips	SF	16,600	\$1.40	75	\$309.87
East side of Willow, south of Central	SF	3,000	\$1.40	75	\$56.00
Medians along Willow between Central and Seawind	SF	12,700	\$1.40	75	\$237.07
Traffic Circle at intersection of Willow and Central	SF	2,600	\$1.40	75	\$48.53
Traffic Circle at intersection of Willow and Seawind	SF	2,600	\$1.40	75	\$48.53
Trash Capture Devices ("TCD")	EA	47	\$500.00	30	\$783.33
<b>Total Landscape Improvements Replacement Cost</b>					<b>\$1,749.33</b>
<b><u>Street Lighting Improvements</u></b>					
LED Post Top	Ea	50	\$1,771.92	14	\$6,466.86
LED Printed Circuit Boards	Ea	50	\$480.00	14	\$1,751.82
Driver	Ea	50	\$92.31	14	\$336.90
Button Photocell	Ea	50	\$86.54	25	\$173.08
Fusing	Ea	50	\$19.23	25	\$38.46
Tapered Round POLE	Ea	50	\$1,044.38	75	\$696.25
Pole Bracket/Arm	Ea	50	\$830.77	75	\$553.85
<b>Total Street Lighting Improvements Replacement Cost</b>					<b>\$10,017.22</b>
<b>Total Annual Replacement Cost</b>					<b>\$11,766.56</b>

## PART C Method of Apportionment of Assessment

### General

The 1972 Act permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of street lights, traffic signals and landscaping facilities.

Street and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This section states:

*The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.*

The 1972 Act permits the designation of areas of benefit within any individual assessment Zone if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Proposition 218 (Prop. 218), the "Right to Vote on Taxes Act" which was approved on the November 1996 Statewide ballot and added Article XIID to the California Constitution, requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Prop. 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. Prop. 218 also requires that publicly owned property which benefit from the improvements be assessed, unless that parcel can show no benefit from the improvements.

### Special Benefit

In determining the proportionate special benefit derived by each identified parcel, the proximity of the parcel to the public improvements detailed in Part A above, and the capital, maintenance and operating costs of said public improvements, was considered and analyzed. Due to the close proximity of the parcels to the improvements detailed in Part A above, it has been demonstrated and determined that the parcels are uniquely benefited by, and receive a direct advantage from, and are conferred a particular and distinct special benefit over and above general benefits by said public improvements in a way that is particular and distinct from its effect on other parcels, and that real property in general and the public at large do not share.

All the parcels were established at the same time once the conditions regarding the improvements and the continued maintenance were guaranteed. As a result, each parcel within the District receives a special and distinct benefit from the improvements. Bayshores Tract Map 8085 is comprised of residential lots (detached homes, condominiums, and townhomes), small landscaped lots, a park area and private roads. The landscaped lots and park (around the clubhouse) will be maintained by the HOA and will not be assessed through the District.

Special Benefit from Landscape Maintenance

All parcels within the District receive special benefit from Landscape Maintenance. Trees, landscaping, hardscapes, ornamental structures and appurtenant facilities, if well maintained, confer a particular and distinct special benefit upon real property within the District by providing beautification, shade and positive enhancement of the community character, attractiveness and desirability of the surroundings. In addition, all of the aforementioned contributes to a specific increase in property desirability and a specific enhancement of the property value of each parcel within the District.

In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

“... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly.... Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City,...”

It should be noted that the definition of “parkways” above may include the roadway as well as the landscaping alongside the roadway.

Special Benefit from Street Lighting Maintenance

All parcels within the District receive special benefit from Street Lighting Maintenance. The special benefit from street lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. The safety to people results in a special benefit to residential parcels because street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. The safety to property results in a special benefit to both residential and vacant non-developable parcels because street lighting operation, maintenance and servicing provides for the protection of buildings and personal property against crimes such as theft and vandalism.

Additionally, all parcels in the District receive a special benefit from the installation, operation, maintenance and servicing of the operation, maintenance and servicing of street lighting on collector streets. Collector street lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe street access.

**Special Benefit to Parcels Outside of the District**

There are parcels outside the District that receive special benefit from some of the Improvements. Parcels that front the east side of Willow Street receive special benefit from the Improvements on Willow Street. The estimated costs for maintenance and reserves for the Improvements on Willow Street are shown below:

**Estimated Cost of Willow Street Improvements**

Item	Unit	Quantity	Cost/Unit	Cost/Yr
<b>Landscape Maintenance</b>				
Medians along Willow between Central and Seawind	SF	12,700	\$0.23	\$2,921.00
East side of Willow, south of Central	SF	3,000	\$0.23	\$690.00
<b>Total Landscape Maintenance Cost</b>				<b>\$3,611.00</b>
<b>Street Lighting Maintenance</b>				
Willow from Seawind to Central	EA	13	\$97.43	\$1,266.59
<b>Total Street Lighting Maintenance Cost</b>		13		<b>\$1,266.59</b>
<b>Total Maintenance Cost</b>				<b>\$4,877.59</b>
<b>Reserves</b>				
Operating Reserve (10% of Total Maintenance Cost)				\$487.76
Annual Capital Replacement Reserve				\$2,897.54
<b>Total Reserves</b>				<b>\$3,385.30</b>
<b>Total Maintenance and Reserve Costs</b>				<b>\$8,262.89</b>

**Required Contribution for Special Benefit to Parcels Outside of the District**

Special Benefit from the Willow Street Improvements are shared by District parcels and parcels outside of the District. The following table shows the allocation of the cost of the Willow Street Improvements to District parcels and parcels outside of the District:

Item	EDUs	% of EDUs	Cost Share
District Parcels	475.75	72.3%	\$5,975.98
Parcels Outside of the District	182.06	27.7%	\$2,286.92

The share of costs allocated to parcels outside of the District cannot be assessed to District parcels and this amount is the required contribution from some other source, such as the City's General Fund.

**General Benefit**

There is also general benefit from the Improvements, specifically the Trash Capture Devices, shown below. The amount of general benefit is determined by the nature and location of the Improvements.

General Benefit from Landscape Maintenance

There is a general benefit component related to the trash capture devices ("TCD's"). The TCD's keep debris and other contaminants from getting into the landscaped areas on the south end of the project and the wetlands beyond, reducing or eliminating the trash and other debris needing to be picked up. While a portion of this can be attributable to special benefit, the benefit to all parcels and the community in general (general benefit) is that the beauty of the area will be enhanced and contaminants in the water table will be reduced. Based on studies from the Environmental Protection Agency, California Water Board and WaterWorld, it is estimated that 80% of trash that ends up in our waterways or oceans originates on land. The table on the following page shows the allocation of the cost of the Trash Capture Devices to the District parcels between special and general benefit:

Item	Unit	Quantity	Cost/Unit	Cost/Yr
<b>Landscape Maintenance</b>				
Trash Capture Devices	EA	47	\$180.00	<u>\$8,460.00</u>
<b>Total Landscape Maintenance Cost</b>				<b>\$8,460.00</b>
<b>Reserves</b>				
Operating Reserve (10% of Total Maintenance Cost)				\$846.00
Annual Capital Replacement Reserve				<u>\$0.00</u>
<b>Total Reserves</b>				<b>\$846.00</b>
<b>Total Maintenance and Reserve Costs</b>				<b>\$9,306.00</b>

**Required Contribution for General Benefit to District Parcels**

General Benefit from the Trash Capture Devices is shared by all District parcels. The following table shows the allocation of the cost of between special and general benefit:

Item	EDUs	% of EDUs	Cost Share
Special Benefit to Parcels	95.15	20.0%	\$1,861.20
General Benefit to Parcels	380.60	80.0%	\$7,444.80

General Benefit from Street Lighting Maintenance

There is no general benefit from Street Lighting Maintenance.

**Apportionment**

Since the assessment will be levied against parcels of property as shown on the tax roll, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be spread just by parcel, not considering land use or parcel size, a single family parcel would be paying the same as a 50 unit apartment parcel or a large commercial establishment and this would not be equitable.

The single family detached residential unit or lot has been selected as the basic unit for calculation of assessments and is defined as one Equivalent Dwelling Unit (EDU). Each land-use in the District is converted to EDU's. The District contains single family homes, condominiums and townhomes. There are no "non-residential" (commercial) parcels in the District.

The EDU method is seen as the most appropriate and equitable method of spread of benefit to each parcel from the improvements since it is based on land-use type and parcel size. Property within the District is assigned to one of the following two categories.

**Single Family Residential.** Parcels zoned for single family detached home residential uses are assessed 1 EDU per dwelling unit. Parcels designated as SFR land-use will be assessed 1 EDU per dwelling unit or lot, including vacant subdivided residential lots and vacant land zoned for single family residential uses with a tentative or final tract map.

**Multiple Family Residential.** Multiple-residential (including apartments, condominiums, townhomes, and duplexes) land use equivalencies are determined based on the number of dwelling units on each parcel. Due to population density and size of structure relative to the typical single family residence, each dwelling unit defined as multi-family residential, including apartments, condominiums, townhomes, and duplexes, are assigned and EDU of 0.75 EDU.

The EDU's assigned to a multiple-residential parcel are calculated by multiplying the number of dwelling units by the EDU Factor of 0.75.

**Non-Residential.** In converting non-residential properties to EDU's, the EDU Factor used is equal to the EDU density of the residential property in the District. Bayshores is a high density residential development with approximately 475.75 planned EDU located on approximately 42.22 acres. This calculates to an EDU Factor of 11.25 EDU per developed residential acre. All properties that are developed for non-residential uses are therefore assigned 11.25 EDU's per acre. These include commercial, industrial, church, school, and other non-residential uses.

**Vacant Parcels.** Vacant parcels receive a reduced level of benefit as compared to developed parcels. Vacant parcels therefore uses are assessed at 20% of the non-residential rate, or 2.25 EDU per acre. This includes all lots designated as vacant without a tentative or final tract map but does not include easements or streets, whether private or public, which are non-assessable.

#### EDU Factors by Land Use

The following table is summary of the EDU Factors for the District, for each land use category:

Land Use	EDU Factor
SFR-Condo-Town Home	1.00 Per Dwelling Unit
Multi-Family	0.75 Per Dwelling Unit
Non-Residential	11.25 EDU Per Acre
Vacant Property	2.25 EDU per Acre

#### Land Use and EDU Summary

The following tables provide a summary of the land uses and EDU's for purposes of this Report and the assessment calculations.

District EDU's			
Land Use	Dwelling Units	Acres	EDU's
SFR-Condo-Town Home	277.00	N/A	277.00
Multi-Family	198.75	N/A	198.75
Non-Residential	0.00	N/A	0.00
Vacant Property	0.00	0.00	0.00
<b>Totals</b>	<b>475.75</b>		<b>475.75</b>

**Assessment Rate Per EDU**

The Assessment Rate Per EDU for the District is calculated by dividing the Assessment Amount for the District by the total EDUs in the District.

Fiscal Year 2017-18 Assessment Rates Per EDU		
Assessment Amount	District EDU's	Rate Per EDU
\$41,552	475.75	\$87.34



### Assessments

The Maximum Assessment Amount and the Applied Assessment Amount for fiscal year 2017-18 are shown in the following table:

Fiscal Year 2017-18 Maximum Assessment and Applied Assessment		
Maximum Assessment Rate	Maximum Assessment	Applied Assessment
\$87.34 Per EDU	\$41,552.34	\$87.34

The 2017-18 Applied Assessment may be adjusted, based upon the level of development at the time, but not to exceed the established Max Assessment Rate.

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment established in fiscal year 2017/2018, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area or three percent (3%), whichever is greater. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the greater of CPI or 3% shall be applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

**PART D**  
**Assessment Diagram**

The boundary diagram for the District is included herein as Appendix B, and is part of this report.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

## **PART E**

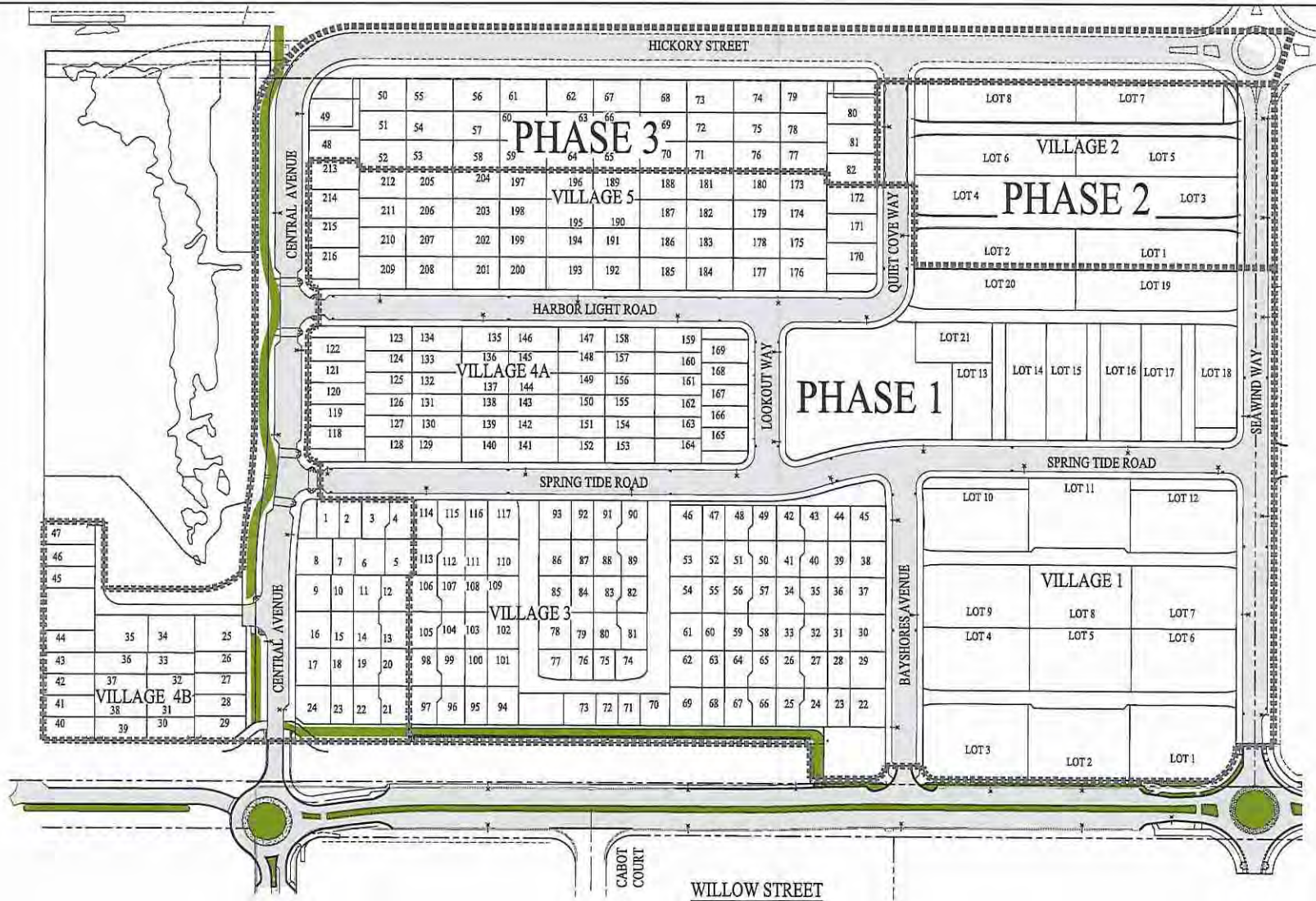
### **Assessment Roll**

All assessed lots or parcels of real property within the District are listed on the Assessment Roll. The Assessment Roll states the net amount to be assessed upon assessable lands within the District for Fiscal Year 2017-18, shows the Fiscal Year 2017-18 assessment upon each lot and parcel within the District, and describes each assessable lot or parcel of land within the District. These lots are more particularly described in the Assessment Roll, which is included in this Report as Appendix C.





The Assessment Roll, Appendix C, shows the original parcels, which will be subdivided into individual parcel numbers prior to development. The individual parcels may be assessed based on their development status, parcel type and corresponding EDU.

## APPENDIX A

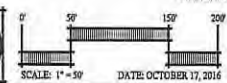
The Maintenance Funding Exhibit is shown on the following page.



**LEGEND:**

-  PUBLIC TRAIL / MEDIAN LANDSCAPE
-  STREET LIGHT
-  CATCH BASIN WITH TRASH CAPTURE DEVICE
-  PUBLIC ROAD (LLD FUNDED)

**MAINTENANCE FUNDING EXHIBIT**  
**BAYSHORES - TRACT 8085**  
 CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA



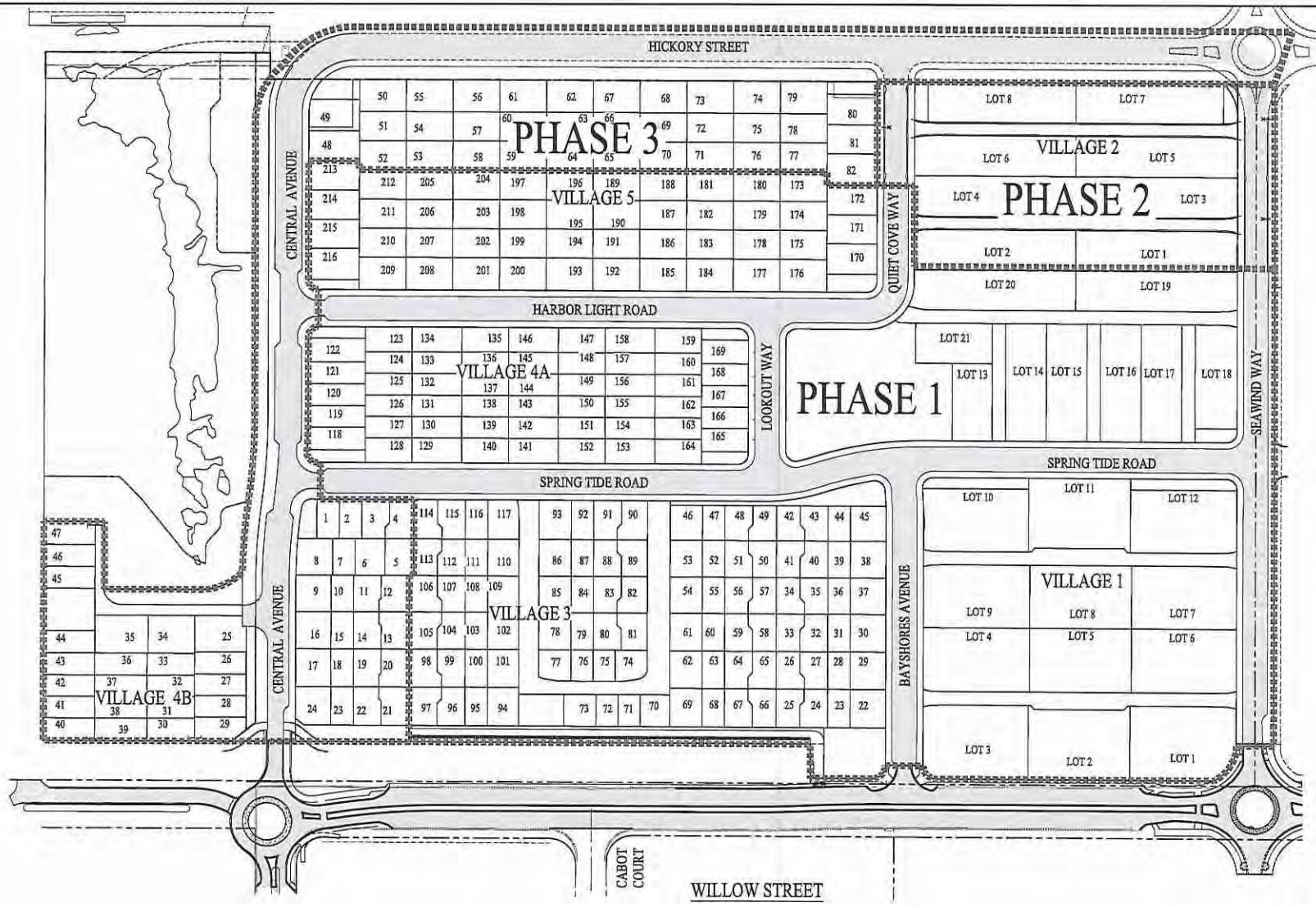
**abs** Carlson, Barboe & Gibson, Inc.  
 CIVIL ENGINEERS - SURVEYORS - PLANNERS  
 3070 CHAMBERLAIN BLVD. SUITE 200  
 SAN FRANCISCO, CA 94134-3600  
 (415) 778-0022  
 www.abseng.com

DATE: OCTOBER 17, 2016

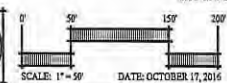
10/17/16

## APPENDIX B

The Assessment Diagram is shown on the following page.



ASSESSMENT DIAGRAM EXHIBIT  
 BAYSHORES - TRACT 8085  
 CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA



DATE: OCTOBER 17, 2016

	Carlson, Barboza & Gilson, Inc.
	CIVIL ENGINEERS - PLANNERS
<small>3900 CHAMBERLAIN BLVD. SUITE 200        SAN RAMON, CALIFORNIA 94583        TEL: 925.376.1100        WWW.CBGI.COM</small>	

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**APPENDIX C**  
**Assessment Roll**

City of Newark  
 Landscape and Lighting District No. 19  
 Tract 8085 (Bayshores)

The Assessment Roll is hereby incorporated and made a part of this Report, as shown below

Reference is made to the Alameda County Assessment Roll for a description of the lots or parcels in the District.

**FY 2017-18 Assessment Roll**

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1 - Village 1 - Lot #1	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #2	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #3	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #4	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #5	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #6	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #7	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #8	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #9	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #10	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #11	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #12	Por. 092-0115-008 & 010	W. L. Homes	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1- Village 1 - Lot #13	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1- Village 1 - Lot #14	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04



LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 1 - Lot #15	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1- Village 1 - Lot #16	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1- Village 1 - Lot #17	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1- Village 1 - Lot #18	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	7.00	0.75	5.25	\$87.34	\$458.54	\$458.54
Phase 1- Village 1 - Lot #19	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1- Village 1 - Lot #20	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1- Village 1 - Lot #21	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1- Village 3 - Lot #22	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #23	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #24	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #25	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #26	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #27	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #28	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #29	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #30	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #31	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #32	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #33	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #34	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #35	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #36	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #37	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #38	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #39	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #40	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #41	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #42	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #43	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #44	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #45	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #46	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #47	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #48	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #49	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #50	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #51	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #52	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #53	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #54	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #55	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #56	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #57	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #58	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #59	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #60	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #61	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #62	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #63	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #64	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #65	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #66	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #67	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #68	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #69	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #70	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #71	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #72	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #73	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #74	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #75	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #76	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #77	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #78	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #79	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #80	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #81	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #82	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #83	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #84	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #85	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #86	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #87	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #88	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #89	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #90	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #91	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #92	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #93	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #94	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #95	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #96	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #97	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #98	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #99	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #100	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #101	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #102	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #103	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #104	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #105	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #106	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #107	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #108	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #109	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #110	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #111	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #112	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #113	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #114	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #115	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #116	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #117	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #118	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #119	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #120	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #121	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #122	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #123	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #124	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #125	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #126	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 4A - Lot #127	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #128	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #129	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #130	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #131	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #132	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #133	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #134	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #135	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #136	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #137	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #138	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #139	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #140	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #141	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #142	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #143	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #144	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #145	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #146	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #147	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #148	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #149	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #150	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #151	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #152	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #153	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #154	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 4A - Lot #155	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #156	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #157	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #158	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #159	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #160	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #161	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #162	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #163	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #164	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #165	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #166	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #167	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #168	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #169	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #170	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #171	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #172	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #173	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #174	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #175	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #176	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #177	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #178	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #179	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #180	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #181	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #182	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 5 - Lot #183	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #184	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #185	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #186	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #187	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #188	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #189	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #190	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #191	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #192	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #193	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #194	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #195	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #196	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #197	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #198	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #199	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #200	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #201	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #202	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #203	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #204	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #205	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #206	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #207	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #208	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #209	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #210	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 1- Village 5 - Lot #211	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #212	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #213	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #214	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #215	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #216	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 2- Village 2 - Lot #1	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #2	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #3	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #4	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #5	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #6	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	11.00	0.75	8.25	\$87.34	\$851.86	\$851.86
Phase 2- Village 2 - Lot #7	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	10.00	0.75	7.50	\$87.34	\$774.41	\$774.40
Phase 2- Village 2 - Lot #8	Por. 092-0115-008 & 010	W. L. Homes	TWNHM	10.00	0.75	7.50	\$87.34	\$774.41	\$774.40
Phase 3- Village 3 - Lot #1	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #2	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #3	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #4	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #5	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #6	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #7	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #8	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #9	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #10	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #11	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #12	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #13	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #14	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34



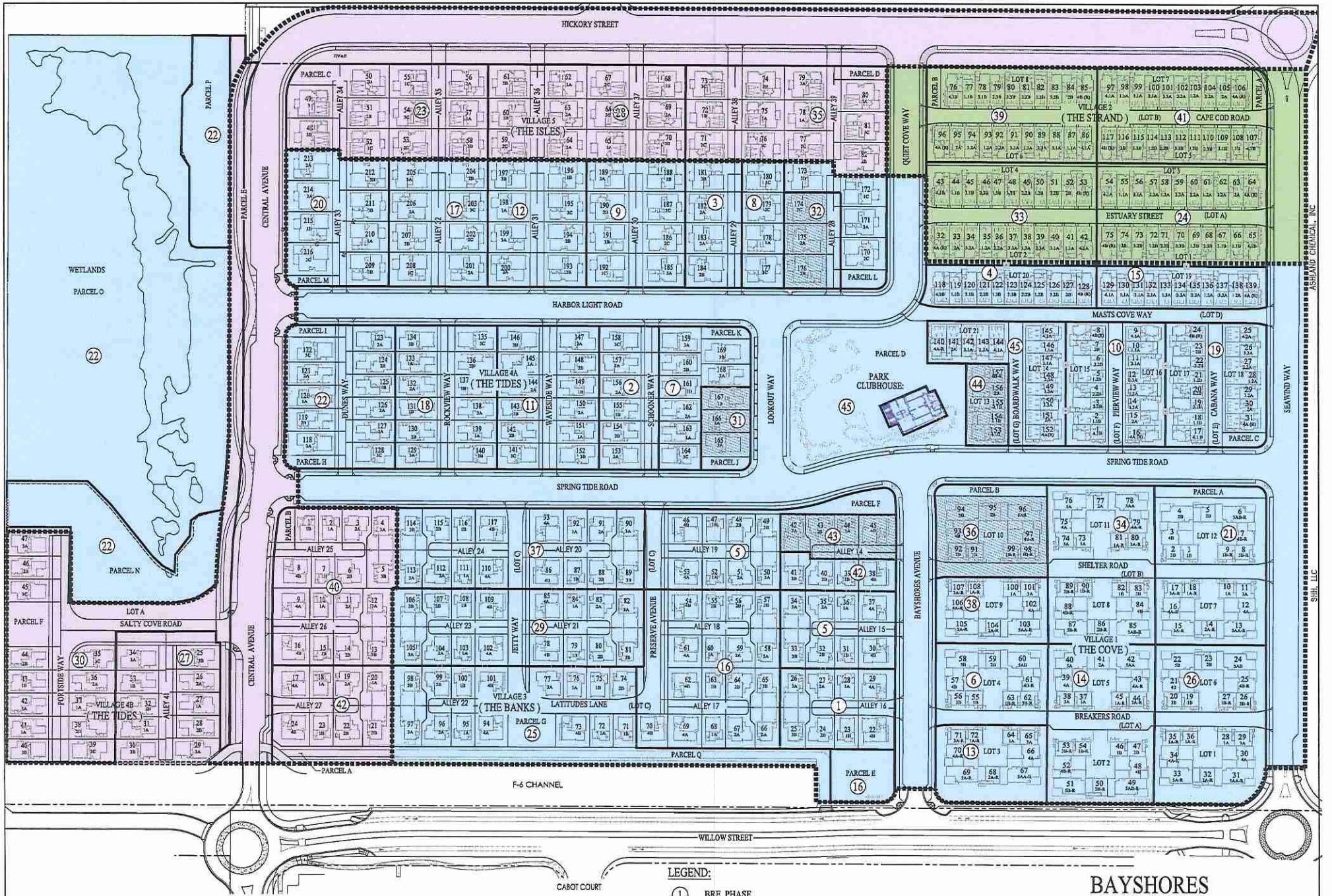
LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 3- Village 3 - Lot #15	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #16	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #17	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #18	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #19	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #20	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #21	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #22	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #23	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #24	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #25	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #26	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #27	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #28	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #29	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #30	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #31	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #32	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #33	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #34	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #35	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #36	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #37	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #38	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #39	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #40	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #41	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #42	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 3- Village 4B - Lot #43	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #44	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #45	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #46	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #47	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #48	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #49	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #50	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #51	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #52	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #53	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #54	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #55	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #56	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #57	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #58	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #59	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #60	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #61	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #62	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #63	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #64	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #65	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #66	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #67	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #68	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #69	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #70	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

LOCATION	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2017-18 MAXIMUM ASSESSMENT	2017-18 APPLIED ASSESSMENT
Phase 3- Village 5 - Lot #71	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #72	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #73	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #74	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #75	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #76	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #77	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #78	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #79	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #80	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #81	Por. 092-0115-008 & 010	W. L. Homes	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #82	Por. 092-0115-008 & 010	W. L. Homes	SFR	<u>1.00</u>	1.00	<u>1.00</u>	\$87.34	\$87.34	87.34
		<b>TOTALS:</b>		<b>542.00</b>		<b>475.75</b>		<b>\$41,552.34</b>	<b>\$41,552.00</b>

**APPENDIX D**  
**Phasing Map – Tract No. 8085**

The Phasing Map for the project is shown on the following page.

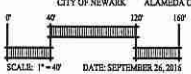


**LEGEND:**

- ① BRE PHASE
- PHASE 1 - TRACT 8085 (195 SF LOTS/179 MF UNITS)
- PHASE 2 - TRACT 8310 (86 MF UNITS)
- PHASE 3 - TRACT 8311 (82 SF LOTS)

**BAYSHORES  
BRE PHASING PLAN**

CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA



**BBB** Citywide, Barrios & Co., INC.  
2000 CENTRAL AVENUE, SUITE 200  
 NEWARK, CALIFORNIA 94561  
 TEL: 925.885.8888

ASHLAND CHEMICAL, INC. SHH, LLC



City of Newark

MEMO

**DATE:** October 17, 2016

**TO:** City Council

**FROM:** Sheila Harrington, City Clerk *SH*

**SUBJECT:** Approval of Audited Demands for the City Council Meeting of October 27, 2016.

**REGISTER OF AUDITED DEMANDS**

Bank of America General Checking Account

<u>Check Date</u>		<u>Check Numbers</u>	
October 06, 2016	Page 1-2	109187 to 109251	Inclusive
October 14, 2016	Page 1-2	109252 to 109303	Inclusive



City of Newark

MEMO

**DATE:** October 17, 2016  
**TO:** Sheila Harrington, City Clerk  
**FROM:** Susie Woodstock, Administrative Services Director *SW*  
**SUBJECT:** Approval of Audited Demands for the City Council Meeting of October 27, 2016.

The attached list of Audited Demands is accurate and there are sufficient funds for payment.

Final Disbursement List. Check Date 10/14/16, Due Date 10/24/16, Discount Date 10/24/16. Computer Checks.  
Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
109252	7922	AARP ATTN ANNETTE PAREDES	10/14/16	90.00	AARP SMART DRIVER SAFETY PROGRAM 10/07/1
109253	332	ADAMSON POLICE PRODUCTS PROFESSIONAL POL	10/14/16	877.66	POLICE TRAINEE UNIFORMS
109254	12	ALLIED AUTO STORES INC	10/14/16	1,339.03	AUTO SUPPLIES
109255	14	ALPINE AWARDS	10/14/16	409.14	T-SHIRTS/AWARDS
109256	1078	AMERICAN STAGE TOURS ATTN CHARTER SALES	10/14/16	2,670.00	MISSION DOLORES TRIP 09/28/16
109257	11362	ANNETTE PAREDES	10/14/16	43.51	EXPENSE REIMBURSEMENT
109258	134	BATTERY SYSTEMS INC ATTN: ACCOUNTS RECEI	10/14/16	509.92	BATTERIES
109259	9680	BAY CENTRAL PRINTING	10/14/16	140.45	BUSINESS CARDS
109260	10845	CONTINUING EDUCATION OF THE BAR (CEB) OR	10/14/16	172.42	LEGAL LIBRARY RESOURCES
109261	1109	CAPITAL ONE COMMERCIAL	10/14/16	1,017.08	SUPPLIES
109262	10649	COUNTY OF ALAMEDA	10/14/16	2,000.00	PERFORMANCE BOND RTN EP# 2014-387
109263	10793	HUA YANG	10/14/16	100.00	DEPOSIT REFUND
109264	10793	MELANIE LUCE	10/14/16	325.00	CUSTOMER REFUND
109265	10793	TRACY UYEDA	10/14/16	150.00	CLASS REFUND
109266	10793	FRANCES HERRON	10/14/16	300.00	DEPOSIT REFUND
109267	10793	CRAIG WHITNEY	10/14/16	300.00	RENTAL DEPOSIT REFUND
109268	7183	DEMARAY'S GYMNASTICS ACADEMY	10/14/16	1,229.15	RECREATION CONTRACT
109269	11081	DIVISION OF THE STATE ARCHITECT ATTN: SB	10/14/16	84.17	CA STATE CASP FEES
109270	11314	FH DAILEY CHEVROLET	10/14/16	304.64	GENERAL MOTORS PARTS & SERVICE
109271	11112	FREMONT CHRYSLER DODGE JEEP RAM	10/14/16	165.00	AUTO PARTS & SERVICE
109272	10889	BRITAIN JACKMAN	10/14/16	87.90	EXPENSE REIMBURSEMENT
109273	11402	JESSICA RIVAS	10/14/16	1,796.26	EXPENSE REIMBURSEMENT
109274	11441	CHUNTA HO	10/14/16	3,000.00	TRAINING FOR CLASS A LICENSE
109275	6786	STACEY KENISON	10/14/16	137.64	EXPENSE REIMBURSEMENT
109276	11065	LENCO INDUSTRIES, INC	10/14/16	177.72	AUTO PARTS
109277	7189	LINCOLN EQUIPMENT INC	10/14/16	157.68	CHEMICAL AND POOL EQUIPMENT
109278	11309	MANUEL FERNANDEZ CONSTRUCTION	10/14/16	462.15	PARK BENCH REPAIR PROJECT 1047
109279	11378	MNS ENGINEERS INC	10/14/16	470.00	ENGINEERING CONSULTANT SERVICES
109280	6	KAREN MORALDA	10/14/16	25.77	EXPENSE REIMBURSEMENT
109281	611	KKR AUTOMOTIVE DBA NAPA AUTO PARTS	10/14/16	1,146.57	AUTO PARTS
109282	10947	NET TRANSCRIPTS	10/14/16	1,039.40	TRANSCRIPTION SVCS
109283	10829	KOUROSH NIKOUI NIKOUI & ASSOC-FORENSIC I	10/14/16	2,475.00	LATENT PRINTS
109284	349	PACIFIC GAS & ELECTRIC	10/14/16	61,672.80	GAS & ELECTRIC CHARGES
109285	10580	PEELLE TECHNOLOGIES INC	10/14/16	2,384.09	PROJECT 884
109286	10729	PETTY CASH CUSTODIAN-MAINTENANCE CHERI G	10/14/16	213.21	PETTY CASH REPLENISHMENT
109287	4346	QUALITY SIGN & BANNER	10/14/16	399.20	SIGNS AND BANNERS
109288	4176	MICHAEL QUEBEC	10/14/16	745.50	RECREATION CONTRACT
109289	11234	RAY MORGAN COMPANY	10/14/16	2,916.18	COPIER LEASE AGREEMENT
109290	11369	REBECCA HIBBS	10/14/16	71.76	EXPENSE REIMBURSEMENT
109291	11403	ROYSTON HANAMOTO ALLEY & ABEY DBA RHAA	10/14/16	21,046.86	NEWARK PARKS MASTER PLAN - 08/16
109292	112	WILLE ELECTRICAL SUPPLY CO INC	10/14/16	601.11	ELECTRICAL SUPPLIES
109293	7996	SANTA ROSA JUNIOR COLLEGE ATTN: ACCOUNTI	10/14/16	66.00	PATROL POST TRAINING
109294	676	SUMMIT UNIFORMS CORP	10/14/16	836.29	VEST REPLACEMENT; APPROVAL #2017-13
109295	11396	SWA SERVICES GROUP INC	10/14/16	27,039.64	JANITORIAL SERVICES
109296	11414	SWIM SUIT STATION	10/14/16	326.78	SHORTS AND RASHGURADS FOR RETAIL SALES
109297	5463	MARY TEIXEIRA	10/14/16	11.88	EXPENSE REIMBURSEMENT
109298	11395	TETRA TECH INC.	10/14/16	17,185.50	UPDATE LOCAL HAZARD MITIGATION PLANS FOR
109299	4639	TREASURER OF ALAMEDA COUNTY PUBLIC WORKS	10/14/16	1,000.00	ANNUAL FY16/17 CALCULATION SERVICES FOR
109300	6797	US BANK CORPORATE PAYMENT	10/14/16	15,685.39	US BANK CC PAYMENT 09/22/16
109301	10998	GARY M SHELDON VBS SERVICES	10/14/16	150.00	BLOOD WITHDRAWAL SVC
109302	11226	VIETNAM DAILY NEWS	10/14/16	180.00	ELECTION NOTICE



Final Disbursement List. Check Date 10/14/16, Due Date 10/24/16, Discount Date 10/24/16. Computer Checks.  
Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
109303	11160	VIEVU	10/14/16	1,852.36	LE4 BODY WORN VIDEO CAMERA
		Total		177,587.81	

Final Disbursement List. Check Date 10/06/16, Due Date 10/17/16, Discount Date 10/17/16. Computer Checks.

Bank 1001 S BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
109187	10658	4LEAF INC	10/06/16	34,052.93	BLDG INSPECTION SERVICES
109188	149	ABAG PLAN CORPORATION	10/06/16	38,810.40	DEDUCTIBLE COSTS FOR PY 16/17 (PROPERTY/
109189	11094	ACME AUTO LEASING, LLC	10/06/16	1,909.44	ARMORED RESCUE VEH LEASE 10/16
109190	10027	AD SERVICES	10/06/16	95.00	COURIER SRVCS
109191	332	ADAMSON POLICE PRODUCTS PROFESSIONAL POL	10/06/16	271.08	POLICE SUPPLIES
109192	10449	AFLAC ATTN: REMITTANCE PROCESSING SERVIC	10/06/16	1,557.58	PAYROLL - SHORT TERM DISABILITY PREMIUM
109193	1774	AIRGAS USA, LLC	10/06/16	55.43	WELDING SUPPLIES
109194	3835	TREASURER OF ALAMEDA COUNTY PUBLIC WORKS	10/06/16	1,035.24	CIP PROJECT 1116, 2016 ASPHALT CONCRETE
109195	284	INFORMATION TECHNOLOGY DEPARTMENT ATTN:	10/06/16	6,175.28	AWS ACCESS FEES 08/16
109196	5821	ALL CITY MANAGEMENT SERVICES, INC	10/06/16	3,231.90	CROSSING GUARD SVCS 08/28-09/10/16
109197	411	AIG BENEFIT SOLUTIONS	10/06/16	676.20	EMPLOYEE LIFE INSURANCE 10/16
109198	147	AT&T MOBILITY	10/06/16	1,984.86	CELL SVC FOR MDT'S 08/14-09/13/16
109199	180	BRUCE BARTON PUMP SERVICE INC	10/06/16	2,284.92	CITYWIDE BUILDING UPGRADES (2014-15)
109200	134	BATTERY SYSTEMS INC ATTN: ACCOUNTS RECEI	10/06/16	8.21	BATTERIES
109201	4534	BAY AREA BARRICADE SERVICE INC	10/06/16	22.49	SIGNS & SIGN HARDWARE
109202	9680	BAY CENTRAL PRINTING	10/06/16	63.66	BUSINESS CARD IMPRINTING
109203	3947	BOND BLACKTOP INC	10/06/16	34,362.83	CIP PROJECT #1117 (2016 STREET SLURRY SE
109204	10261	CARBONIC SERVICE	10/06/16	264.15	CO2 PURCHASES
109205	10845	CONTINUING EDUCATION OF THE BAR (CEB) OR	10/06/16	242.50	LEGAL LIBRARY RESOURCES
109206	11104	CI TECHNOLOGIES INC	10/06/16	1,224.00	TOW FUND PURCHASE
109207	10060	COMCAST	10/06/16	89.96	CABLE AT THE SERVICE CENTER
109208	11032	CUBE SOLUTIONS	10/06/16	457.33	OFFICE CHAIR FOR ASSISTANT PLANNER
109209	41	DALE HARDWARE	10/06/16	143.23	MISC. MAINTENANCE PARTS/SUPPLIES
109210	63	THE GOODYEAR TIRE & RUBBER CO	10/06/16	867.14	TIRE PURCHASE
109211	7631	DELTA DENTAL	10/06/16	6,700.24	PAYROLL - DENTAL PREMIUM OCT'16
109212	7641	DELTA DENTAL INSURANCE COMPANY ATTN: ACC	10/06/16	462.87	PAYROLL - DENTAL PERMIUM OCT'16
109213	10725	SUSIE WOODSTOCK	10/06/16	545.24	EE COMPUTER LOAN PROGRAM
109214	7663	FIDELITY SECURITY LIFE INSURANCE/EYEMED	10/06/16	636.46	VISION PREMIUM
109215	1733	FIRST BAPTIST CHURCH	10/06/16	80.00	PAYROLL DEDUCTION - DONATION SEPT'16
109216	1120	FORENSIC ANALYTICAL SCIENCES, INC	10/06/16	285.00	LAB TESTS
109217	8273	FRANCISCO & ASSOCIATES INC	10/06/16	8,250.00	16/17 CONSULTING SERVICES
109218	5106	CITY OF FREMONT REVENUE DIVISION	10/06/16	5,927.20	SHELTER OPERATING EXPS
109219	11112	FREMONT DEL GRANDE INC	10/06/16	185.60	AUTO REPAIRS/SERVICE
109220	10983	G BORTOLOTTO & CO INC	10/06/16	483,591.95	CIP PROJECT #1116 (2016 ASPHALT CONCRETE
109221	11157	JASON GERMANO	10/06/16	200.00	RESERVE UNIF ALLOWANCE
109222	11438	FRANK HERBERT	10/06/16	158.98	EXPENSE REIMBURSEMENT
109223	3682	AMY HEWITT	10/06/16	226.36	EXPENSE REIMBURSEMENT
109224	1591	PHILIP H HOLLAND	10/06/16	200.00	RESERVE UNIF ALLOWANCE
109225	1457	HOME DEPOT CREDIT SERVICES DEPT 32-25409	10/06/16	712.29	MISC. MAINTENANCE PARTS/SUPPLIES
109226	10663	HOSE & FITTING ETC	10/06/16	17.15	HYDRAULIC HOSES, PARTS & REPAIRS
109227	7593	BRUCE HOWCROFT	10/06/16	200.00	RESERVE UNIF ALLOWANCE
109228	11377	KELCO SERVICES INC	10/06/16	4,263.00	AIR SAMPLING
109229	190	LC ACTION POLICE SUPPLY LTD	10/06/16	2,732.55	HAND GUN EQUIP REPLACEMENT; APPROVAL #20
109230	10298	MANAGED HEALTH NETWORK BANK OF AMERICA	10/06/16	376.96	EMPLOYEE ASSISTANCE PROGRAM
109231	7618	METLIFE SBC	10/06/16	1,759.57	PAYROLL - LONG TERM DISABILITY PREMIUM
109232	9029	MEYERS NAVE RIBACK SILVER & WILSON	10/06/16	1,308.50	LITIGATION & CONSULTING SRVC
109233	11378	MNS ENGINEERS INC	10/06/16	48,534.71	ENGINEERING CONSULTANT SERVICES
109234	349	PACIFIC GAS & ELECTRIC	10/06/16	57.60	PG&E COSTS FOR STREETLIGHTS AND TRAFFIC
109235	329	PHOENIX GROUP INFORMATION SYSTEMS	10/06/16	187.10	PARKING CITATION PROGRAM
109236	7885	RENNE SLOAN HOLTZMAN SAKAI PUBLIC LAW GR	10/06/16	3,330.00	LITIGATION & CONSULTING SRVC
109237	11375	RESIDENCE INN SAN JOSE SOUTH	10/06/16	38,063.04	ACADEMY TRAINEE HOTEL

Final Disbursement List. Check Date 10/06/16, Due Date 10/17/16, Discount Date 10/17/16. Computer Checks.

Bank 1001 W/S BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
109238	11420	SAFEGUARD BUSINESS SYSTEMS	10/06/16	203.63	DEPOSIT TCKT 100046 FORMAT 2PT
109239	112	WILLE ELECTRICAL SUPPLY CO INC	10/06/16	147.35	ELECTRICAL SUPPLIES
109240	5164	SAN MATEO REGIONAL NETWORK INC SMRN.COM	10/06/16	170.00	WEB HOSTING, EMAIL FILTERING, & NETWORK
109241	11098	SILVER & WRIGHT LLP	10/06/16	836.37	LITIGATION & CONSULTING SRVCS
109242	40	STAPLES ADVANTAGE DEPT LA	10/06/16	1,585.09	OFFICE SUPPLIES
109243	2778	STATE OF CALIFORNIA FRANCHISE TAX BOARD	10/06/16	440.00	PAYROLL DEDUCTION - GARNISHMENT
109244	2778	STATE OF CALIFORNIA FRANCHISE TAX BOARD	10/06/16	150.00	PAYROLL DEDUCTION - GARNISHMENT
109245	11395	TETRA TECH INC.	10/06/16	6,117.96	LOCAL HAZARD MITIGATION PLAN
109246	363	UNITED STATES POSTMASTER	10/06/16	2,380.00	BULK MAIL POSTAGE
109247	8751	PROVIDENT LIFE & ACCIDENT INSURANCE COMP	10/06/16	261.24	PAYROLL PREMIUMS E0246926
109248	853	VALLEY OIL COMPANY DEPT# 35101	10/06/16	14,531.32	FUEL FOR VEHICLES
109249	5623	VERIZON WIRELESS	10/06/16	4,640.71	IPHONE SVC
109250	11424	VINTAGE FLOORING STEVE JOHNSON	10/06/16	772.28	PROJECT #1068 - CITYWIDE BUILDING FLOOR
109251	11437	JOYCE WANG	10/06/16	330.56	EXPENSE REIMBURSEMENT
Total				771,444.64	