

CITY OF NEWARK CITY COUNCIL

37101 Newark Boulevard, Newark, CA 94560-3796 • 510-578-4266 • E-mail: city.clerk@newark.org

City Administration Building
7:30 p.m.
City Council Chambers

AGENDA

Thursday, March 14, 2019

A. ROLL CALL

B. MINUTES

- B.1 Approval of Minutes of the City Council meeting of February 28, 2019. (MOTION)**

C. PRESENTATIONS AND PROCLAMATIONS

- C.1 Proclaiming March as American Red Cross Month in Newark. (PROCLAMATION)**
- C.2 Newark Police Traffic Division presentation on traffic safety grant operations. (PRESENTATION)**

D. WRITTEN COMMUNICATIONS

E. PUBLIC HEARINGS

F. CITY MANAGER REPORTS

(It is recommended that Items F.1 through F.4 be acted on simultaneously unless separate discussion and/or action is requested by a Council Member or a member of the audience.)

CONSENT

- F.1 Second reading and adoption of an ordinance to establish a Planned Development Overlay District at 6179 Robertson Avenue for 21 single family homes - from Assistant City Manager Grindall. (ORDINANCE)**

- F.2 Initiation of proceedings for annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19, approval of the preliminary Engineer’s Report, declaration of intention to order annexation of Tract 8099 and Tract 8436 to the assessment district, and setting of public hearing date on May 9, 2019 – from Senior Civil Engineer Cangco. (RESOLUTION)**
- F.3 Authorization for the City Manager to execute Task Order No. 1 with Quincy Engineering, Inc. for additional design services for the Central Avenue Overpass, Project 1014 – from Public Works Director Fajeau. (RESOLUTION)**
- F.4 Resolution approving the Inter-Governmental Collaboration Agreement to fund a fair housing assessment document for jurisdictions participating in the Alameda County Urban County – from Senior Planner Mangalam. (RESOLUTION)**

NONCONSENT

- F.5 Authorization for the City to accept the U.S. Department of Homeland Security, California Governor’s Office of Emergency Services (Cal OES) 2017 State Homeland Security Grant awards and amending the 2018-2020 Biennial Budget for a Mobile Command Vehicle – from Acting Police Captain Macias. (RESOLUTION)**
- G. CITY ATTORNEY REPORTS**
- H. ECONOMIC DEVELOPMENT CORPORATION**
- I. CITY COUNCIL MATTERS**
- J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**
- K. ORAL COMMUNICATIONS**

L. APPROPRIATIONS

Approval of Audited Demands.

(MOTION)

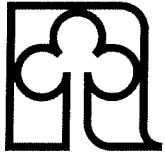
M. CLOSED SESSION

M.1 Closed session for conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(1), Existing Litigation, Name of Case: Regina Mannings v. City of Newark; Alameda County Superior Court, Case No. RG17871750 – from Interim City Attorney Kokotaylo.

N. ADJOURNMENT

Pursuant to Government Code 54957.5: Supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and at the City Clerk's Office located at 37101 Newark Boulevard, 5th Floor, during normal business hours. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection.

For those persons requiring hearing assistance, please make your request to the City Clerk two days prior to the meeting.



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City Administration Building
7:30 p.m.
City Council Chambers

AGENDA

Thursday, March 14, 2019

CITY COUNCIL:

Alan L. Nagy, Mayor
Sucy Collazo, Vice Mayor
Luis L. Freitas
Michael K. Hannon
Mike Bucci

CITY STAFF:

David J. Benoun
City Manager
Terrence Grindall
Assistant City Manager
Sandy Abe
Human Resources Director
Soren Fajeau
Public Works Director
Michael Carroll
Police Chief
David Zehnder
Recreation and Community
Services Director
Kristopher J. Kokotaylo
Interim City Attorney
Sheila Harrington
City Clerk

Welcome to the Newark City Council meeting. The following information will help you understand the City Council Agenda and what occurs during a City Council meeting. Your participation in your City government is encouraged, and we hope this information will enable you to become more involved. The Order of Business for Council meetings is as follows:

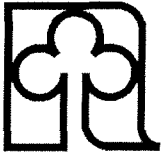
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|-------------------------------------|-------------------------|
| A. ROLL CALL | I. COUNCIL MATTERS |
| B. MINUTES | J. SUCCESSOR AGENCY |
| C. PRESENTATIONS AND PROCLAMATIONS | TO REDEVELOPMENT AGENCY |
| D. WRITTEN COMMUNICATIONS | K. ORAL COMMUNICATIONS |
| E. PUBLIC HEARINGS | L. APPROPRIATIONS |
| F. CITY MANAGER REPORTS | M. CLOSED SESSION |
| G. CITY ATTORNEY REPORTS | N. ADJOURNMENT |
| H. ECONOMIC DEVELOPMENT CORPORATION | |

Items listed on the agenda may be approved, disapproved, or continued to a future meeting. Many items require an action by motion or the adoption of a resolution or an ordinance. When this is required, the words *MOTION*, *RESOLUTION*, or *ORDINANCE* appear in parenthesis at the end of the item. If one of these words does not appear, the item is an informational item.

The attached *Agenda* gives the *Background/Discussion* of agenda items. Following this section is the word *Attachment*. Unless "none" follows *Attachment*, there is more documentation which is available for public review at the Newark Library, the City Clerk's office or at www.newark.org. Those items on the Agenda which are coming from the Planning Commission will also include a section entitled *Update*, which will state what the Planning Commission's action was on that particular item. *Action* indicates what staff's recommendation is and what action(s) the Council may take.

Addressing the City Council: You may speak once and submit written materials on any listed item at the appropriate time. You may speak once and submit written materials on any item not on the agenda during *Oral Communications*. To address the Council, please seek the recognition of the Mayor by raising your hand. Once recognized, come forward to the lectern and you may, but you are not required to, state your name and address for the record. Public comments are limited to five (5) minutes per speaker, subject to adjustment by the Mayor. Matters brought before the Council which require an action may be either referred to staff or placed on a future Council agenda.

No question shall be asked of a council member, city staff, or an audience member except through the presiding officer. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the presiding officer for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.



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City Administration Building
7:30 p.m.
City Council Chambers

Minutes

Thursday, February 28, 2019

A. ROLL CALL

Mayor Nagy called the meeting to order at 7:30 p.m. Present were Council Members Hannon, Collazo, Freitas, and Bucci.

B. MINUTES

B.1 Approval of Minutes of the City Council meeting of February 14, 2019. MOTION APPROVED

Council Member Bucci moved, Council Member Hannon seconded, to approve the Minutes of the regular City Council meeting. The motion passed, 5 AYES.

C. PRESENTATIONS AND PROCLAMATIONS

C.1 Introduction of new employees.

Mayor Nagy introduced new Police Officers Mitchell Frentescu and Shawn Torres.

D. WRITTEN COMMUNICATIONS

E. PUBLIC HEARINGS

E.1 Hearing to consider approving 21 single-family homes at 6179 Robertson Avenue by: adopting resolutions approving a Planned Development Plan and Vesting Tentative Map 8462, and introducing an Ordinance establishing a Planned Overlay District and a Planned Development Plan. RESOLUTION NO. 10897 Planned Development Plan RESOLUTION NO. 10898 Vesting Tentative Map ORDINANCE INTRODUCED

Assistant City Manager Grindall gave a presentation recommending approval. The presentation is on file with City Clerk. He highlighted the modification to Condition O of the planned development plan resolution to allow accessory dwelling units that are in compliance with the Municipal Code.

Mayor Nagy opened the public hearing at 7:40 p.m.

Scott Zengel, representing Lafferty Communities, said that he read the resolutions and agreed to the conditions.

Larry McDonald stated that the developer and City worked hard on the project design and satisfied everyone in the neighborhood.

Tim Scott stated that he was thankful that the through street was removed from the project design.

Mayor Nagy closed the public hearing at 7:45 p.m.

Council Member Bucci stated that the City Council may need to have a policy discussion on Accessory Dwelling Units. He was concerned that the modification to allow them in this project may have been missed in previous project approvals after the State Law changed.

In response to Council Member Collazo, Assistant City Manager Grindall stated that public safety will be able to unlock and travel through the gate in the cul-de-sac.

Council Member Hannon requested that staff consider solar panels for future infill developments.

Council Member Bucci moved, Council Member Collazo seconded to approve (1) by resolution approve a Planned Development Plan, to allow for construction of twenty-one single-family homes located at 6179 Robertson Avenue (APNs: 092A-2141-102, 092A-2143-039, 092A-2143-040-01, 092A-2143-040-02, 092A-2143-041, and 092A-2143-042); and, (2) by resolution approve Vesting Tentative Map 8462 and Subdivision and Zoning Variances Thereto; and, (3) Introduce an ordinance establishing a Planned Development Overlay District at 6179 Robertson Avenue (APNs: 092A-2141-102, 092A-2143-039, 092A-2143-040-01, 092A-2143-040-02, 092A-2143-041, and 092A-2143-042). The motion passed, 5 AYES.

F. CITY MANAGER REPORTS

Council Member Freitas moved, Council Member Collazo seconded, to approve Consent Calendar Item F.1, that the resolutions be numbered consecutively, and that reading of the title suffice for adoption of the resolutions. The motion passed, 5 AYES.

CONSENT

- F.1 Approval of Lead Public Safety Dispatcher classification by amending the Employee Classification Plan and the Memorandum of Understanding between the City of Newark and the Newark Police Association.**

RESOLUTION NO. 10899 -10900

NONCONSENT

- F.2 Approval of a Contractual Services Agreement with Vanir Construction Management, Inc. to provide professional construction management services for the New Civic Center, Project 1188. RESOLUTION NO. 10901 CONTRACT NO. 19010**

Chief Building Official/City Architect Collier gave the staff report recommending approval. He anticipated returning to City Council within 60 days with a recommendation for a design/build firm for the Civic Center project.

Council Member Bucci moved, Council Member Hannon seconded to, by resolution, approve the Contractual Services Agreement in an amount not to exceed \$1,034,016 with Vanir Construction Management, Inc. to provide construction management services for the New Civic Center, Project 1188. The motion passed, 5 AYES.

G. CITY ATTORNEY REPORTS**H. ECONOMIC DEVELOPMENT CORPORATION****I. CITY COUNCIL MATTERS**

Council Member Collazo stated that it is cold and flu season and encouraged everyone to take care of themselves. Shop Newark.

Council Member Freitas recognized Cheryl Galvez who was named Employee of the Year by the Executive Team.

J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**K. ORAL COMMUNICATIONS****L. APPROPRIATIONS**

Approval of Audited Demands.

MOTION APPROVED

City Clerk Harrington read the Register of Audited Demands: Check numbers 116908 to 117028.

Council Member Hannon moved, Council Member Collazo seconded, to approve the Register of Audited Demands. The motion passed, 5 AYES.

M. CLOSED SESSION

N. ADJOURNMENT

At 8:04 p.m. Mayor Nagy adjourned the City Council meeting.

C.1 Proclaiming March as American Red Cross Month in Newark. (PROCLAMATION)

Background/Discussion – March is American Red Cross Month across the country. A proclamation has been prepared and a member of the American Red Cross Leadership Council will accept it at the City Council meeting.

C.2

Newark Police Traffic Division

Office of Traffic Safety Grant Operations

Traffic Sergeant Brian Simon



Traffic Division

- (1) Traffic Sergeant
- (2) Motor Officers
- (1) Red Light Enforcement Officer
- (1) Part time Vehicle Abatement Officer (20 hours a week)

Grant History

- We have used Grants to supplement enforcement for years
 - DUI Grants (OTS and Avoid)
 - Enforcement Grants
- Last Grant was 2016



Office of Traffic Safety (OTS)

Mission: The Office of Traffic Safety's mission is to effectively and efficiently administer traffic safety grants while fostering partnerships to deliver innovative programs that reduce traffic deaths, injuries, and economic losses.

Vision: "Saving Lives Through Traffic Safety Efforts." We believe that saving lives on California roadways calls for more than just a reduction in fatalities. Our vision is to eliminate traffic fatalities altogether. Every fatality counts, even one is one too many.

Just the Facts

- OTS Grants are statistics based

Collision Type	2016				2017				2018 (YTD)			
	Collisions		Victims		Collisions		Victims		Collisions		Victims	
Fatal	1		1		5		5		2		2	
Injury	119		165		135		175		115		153	
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Alcohol Involved	0	2	0	4	2	2	2	3	1	6	1	8
Hit & Run	0	1	0	1	0	1	0	2	0	3	0	1
Night Time (2100-0259 hours)	0	3	0	3	2	2	2	2	1	16	1	18
Top 3 Primary Collision Factors									Fatal	Injury	Killed	Injured
#1 -	22350 CVC								0	27	0	31
#2 -	22107 CVC								0	10	0	11
#3 -	22106 CVC								0	3	0	4

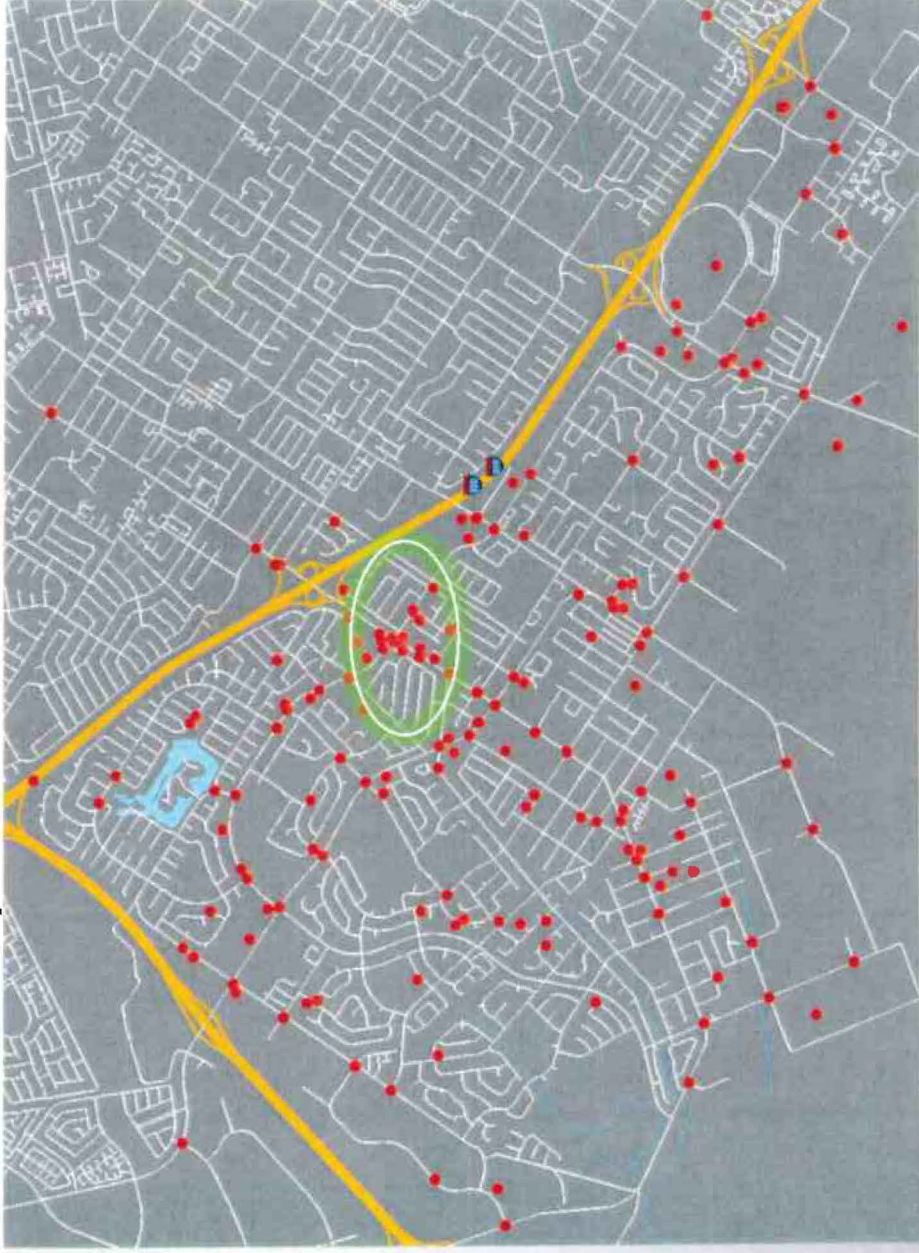
Courtesy of Records Supervisor J. Beck



OTS GRANT (2018-2019)

- Awarded \$70,000 OTS Grant
 - DUI Checkpoints
 - DUI Saturation Patrols
 - Primary Collision Factor Patrols
 - Distracted Driver (Cell Phone) Patrols
 - Pedestrian and Bicycle Enforcement Patrols
 - Click it or Ticket Campaign

How Checkpoints Locations are Chosen



DUI Checkpoints

- Funding comes from OTS for all positions
- Deterrence
- Checkpoints are governed by the Ingersoll v. Palmer Supreme Court of Ca. Case
 - Location based on Collisions and DUI's
 - An escape route is required
 - Advanced notice of a Checkpoint is required (but not the specific location)
 - Minimize length of detention
 - Signage according to California Manual of Uniform Traffic Control Devices

Questions?

F.1 Second reading and adoption of an ordinance to establish a Planned Development Overlay District at 6179 Robertson Avenue for 21 single family homes - from Assistant City Manager Grindall. (ORDINANCE)

Background/Discussion – Lafferty Communities submitted an application to allow construction of a residential project comprising of 21 single-family homes on a 3.9-acre site located at 6179 Robertson Avenue. On February 28, 2019 the City Council introduced an ordinance to establish a Planned Development Overlay District for this project. A Planned Development allows for variation from standards on certain plots while maintaining a compatible look and feel to the neighborhood. A second reading of the ordinance is required before adoption.

Attachment - Ordinance

Action - Staff recommends that the City Council, adopt the ordinance establishing a Planned Development Overlay District at 6179 Robertson Avenue (APNs: 092A-2141-102, 092A-2143-039, 092A-2143-040-01, 092A-2143-040-02, 092A-2143-041, and 092A-2143-042).

ORDINANCE NO.

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
NEWARK ESTABLISHING A PLANNED DEVELOPMENT
OVERLAY DISTRICT AT 6179 ROBERTSON AVENUE
(APNs: 092A-2141-102, 092A-2143-039, 092A-2143-040-01,
092A-2143-040-02, 092A-2143-041, AND 092A-2143-042)

The City Council of the City of Newark does ordain as follows:

Section 1: The City Council of the City of Newark does hereby find and declare that the zoning map amendment embodied in this ordinance is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), which provides that where it can be seen with certainty that there is no possibility that the activity in question may have a significant impact on the environment, the activity is not subject to CEQA.

Section 2: Pursuant to Section 17.39.070 and Section 17.39.080 of Title 17 (Zoning) of the City of Newark Municipal Code, the City Council of the City of Newark does hereby find that the zoning map amendment embodied in this ordinance is consistent with the General Plan, necessary to achieve the balance of land uses desired by the City, consistent with the general plan, and to increase the inventory of land within a given zoning district, and promotes the growth of the City in an orderly manner and promotes and protects the public health, safety, peace, comfort, and general welfare of the residents of the City of Newark.

Section 3: Effective Date. This ordinance shall take effect thirty (30) days from the date of its passage. Before expiration of fifteen (15) days after its passage, this ordinance shall be published in The Tri-City Voice, a newspaper of general circulation published and printed in the County of Alameda and circulated in the City of Newark.

F.2 Initiation of proceedings for annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19, approval of the preliminary Engineer’s Report, declaration of intention to order annexation of Tract 8099 and Tract 8436 to the assessment district, and setting of public hearing date on May 9, 2019 – from Senior Civil Engineer Cangco. (RESOLUTION)

Background/Discussion – On December 13, 2016 the City Council approved the formation of Landscaping and Lighting District No. 19 (Resolution No. 10,585), located to the west of Willow Street between Seawind Way and Central Avenue. Lennar Homes of California, Inc., developer of Tract 8099 and Tract 8436 – Bridgeway, located west of Hickory Street between Central Avenue and Enterprise Drive, has submitted a petition requesting annexation to Landscaping and Lighting District No. 19.

Because the landscaping and lighting improvements associated with Tract 8099 and Tract 8436 will provide a different level of service and benefit to the parcels within Tract 8099 and Tract 8436 than to the parcels currently within Landscaping and Lighting District No. 19, it is recommended that Tract 8099 and Tract 8436 annex to, or join, Landscaping and Lighting District No. 19 as “Zone 5 – Bridgeway” to differentiate it from the existing zones listed below:

- Zone 1 – Bayshores
- Zone 2 – Lighthouse
- Zone 3 – Senior Housing
- Zone 4 – Glass Bay

A separate assessment rate will be calculated for each zone based on the distinct level of service and special benefit provided to each zone by the landscaping and lighting improvements within Landscaping and Lighting District No. 19.

A preliminary Engineer’s Report has been prepared and is attached for City Council review. The annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19 is recommended for consideration by the City Council at a Public Hearing on May 9, 2019. Approval of the preliminary Engineer’s Report and adoption of a Resolution would start the required 45-day noticing period for the Public Hearing.

The Landscaping and Lighting Act of 1972 allows local government to finance the costs and expenses of landscaping and lighting of public areas. Annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19 would provide for:

- I. The maintenance of the landscaping, landscape irrigation system, and street lighting system within the median islands and traffic circle at the intersection of Hickory Street and Seawind Way;
- II. The maintenance of the landscaping and landscape irrigation system within the median islands at the termination of Seawind Way;

- III. The maintenance of street lighting system along the project frontage on Hickory Street;
- IV. The maintenance of an “in-tract” street lighting system along the following public street frontages: Headlands Avenue, Bay Breeze Street, and Seawind Way;
- V. The maintenance of trash capture devices located along the project frontage on Hickory Street;
- VI. The maintenance of trash capture devices located within the “in-tract” public rights-of-way; and
- VII. The maintenance of the trail area along the project boundary.

Maintenance of landscape improvements along public street frontages within Tract 8099 and Tract 8436 will be the responsibility of the developer and eventually the Homeowner’s Association of Tract 8099 and Tract 8436. The Homeowner’s Association will maintain these landscape improvements to ensure efficient use of the irrigation system. The developer has signed a Landscape Maintenance Agreement that would transfer the maintenance responsibilities to the Homeowner’s Association upon formation.

Based on the preliminary Engineer’s Report, the maximum assessment for Fiscal Year 2019-20 for Zone 5 – Bridgeway would be \$80.00 for each single-family unit and \$60.00 for each multi-family unit within Tract 8099 and Tract 8436, for a total district assessment of \$40,680.00. To cover rising energy and water rates, the maximum assessment rate would be adjusted annually based on the Consumer Price Index or three percent (3%), whichever is greater. The annual assessment rate would be less than or equal to the adjusted maximum assessment rate established for that fiscal year.

In accordance with Proposition 218, a parcel’s assessment for any certain improvement shall be based on the proportional special benefit conferred on that parcel by that improvement. As discussed in the Engineer’s Report, special benefits from the landscaping and lighting improvements along Hickory Street and Seawind Way are shared by parcels within Landscaping and Lighting District No. 19 outside of Zone 5 – Bridgeway as well as parcels outside the District that are located adjacent to Hickory Street and Seawind Way. The share of special benefit from the landscaping and lighting improvements along Hickory Street and Seawind Way received by parcels outside of Zone 5 – Bridgeway must be funded by the City because these benefits are outside of Zone 5. Based on the number of residential units outside of Zone 5 – Bridgeway that could potentially receive special benefit from the landscaping and lighting improvements along Hickory Street and Seawind Way, the City’s share of the \$3,739.23 of total annual maintenance costs for the Hickory Street and Seawind Way lighting and landscaping improvements is \$2,012.27.

Similarly, while trash capture devices provide a certain level of special benefit to the parcels within Zone 5 – Bridgeway, they also provide a general benefit to the City of Newark as a whole by reducing the amount of trash and contaminants in our streams and bay. Based on studies from the Environmental Protection Agency and California Water Board, it is estimated that eighty percent (80%) of trash that ends up in our waterways originates on land. Therefore, the City's contribution for the general benefits from the trash capture devices is 80% of the \$9,999.17 of total annual maintenance and reserve costs for the trash capture devices installed within Zone 5 – Bridgeway, or \$7,999.34 per year, for a total City contribution towards the maintenance of Zone 5 – Bridgeway improvements of \$10,011.61 per year.

Attachments - Resolution
Engineer's Report

Action – It is recommended that the City Council, by resolution: (1) initiate proceedings for the annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway Development of Landscaping and Lighting District No. 19, (2) approve the preliminary Engineer's Report, (3) declare the intention to order the annexation of Tract 8099 and Tract 8436 to the assessment district, and (4) set the Public Hearing date on May 9, 2019.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK INITIATING PROCEEDINGS FOR THE ANNEXATION OF TRACT 8099 AND TRACT 8436 TO ZONE 5 – BRIDGEWAY OF LANDSCAPING AND LIGHTING DISTRICT NO. 19, APPROVING THE PRELIMINARY ENGINEER’S REPORT, DECLARING INTENTION TO ORDER THE ANNEXATION OF TRACT 8099 AND TRACT 8436 TO THE ASSESSMENT DISTRICT, AND SETTING THE PUBLIC HEARING DATE ON MAY 9, 2019

WHEREAS, on December 13, 2016, the City Council approved the formation of Landscaping and Lighting District No. 19, located to the west of Willow Street between Seawind Way and Central Avenue, pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, Lennar Homes of California, Inc., is developer of Tract 8099 and Tract 8436 – Bridgeway, located west of Hickory Street between Central Avenue and Enterprise Drive (the “Property”); and

WHEREAS, Lennar has submitted a petition requesting annexation of the Property to Landscaping and Lighting District No. 19; and

WHEREAS, an Engineer’s Report has been prepared and submitted regarding the improvements and benefits to be provided to the Property; and

WHEREAS, the City Council desires to approve the Engineer’s Report and express its intention to order the annexation of the Property into Landscaping and Lighting District No. 19 as Zone 5 – Bridgeway, subject to a noticed public hearing and majority protest.

NOW, THEREFORE The City Council of the City of Newark hereby resolves the following:

1. The City Council proposes to annex Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19 pursuant to the Landscaping and Lighting Act of 1972 (Section 22500 and following, Streets and Highway Code) to levy and collect assessments for the purpose of providing the following improvements:
 - I. The maintenance of the landscaping, landscape irrigation system, and street lighting system within the median islands and traffic circle at the intersection of Hickory Street and Seawind Way;
 - II. The maintenance of the landscaping and landscape irrigation system within the median islands at the termination of Seawind Way;
 - III. The maintenance of street lighting system along the project frontage on Hickory Street;

- IV. The maintenance of an “in-tract” street lighting system along the following public street frontages: Headlands Avenue, Bay Breeze Street, and Seawind Way;
- V. The maintenance of trash capture devices located along the project frontage on Hickory Street;
- VI. The maintenance of trash capture devices located within the “in-tract” public rights-of-way;
- VII. The maintenance of the trail area along the project boundary.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs. The maximum assessment rate may be adjusted annually by up to the greater of the annual percentage change in the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area or three percent (3%).

- 2. The proposed annexation shall be designated as Zone 5 – Bridgeway of Landscaping and Lighting District No. 19, City of Newark, Alameda County, California, and shall include the land shown on the Assessment Diagram, Appendix A, of the attached preliminary Engineer’s Report, which diagram is on file with the City Clerk.
- 3. The preliminary Engineer’s Report was prepared pursuant to the Landscaping and Lighting Act of 1972, and is filed with the City Clerk. . The Report has been presented to the City Council and is hereby incorporated by reference.
- 4. The City Council has reviewed the Engineer’s Report, and the City Council hereby approves the preliminary Engineer’s Report as submitted.
- 5. The City Council hereby declares its intention to approve the annexation of Tract 8099 and Tract 8436 to Zone 5 – Bridgeway of Landscaping and Lighting District No. 19 to levy and collect assessments as provided for in the Engineers Report. A Public Hearing regarding the proposed annexation and assessment will be held by the City Council on Thursday, May 9, 2019 at 7:30 p.m., or as soon thereafter, at the City of Newark Council Chambers, City Hall, 37101 Newark Boulevard, Newark, California. The proposed total assessment for the district is \$40,680.00, and the maximum assessment is \$80.00 per single-family dwelling unit and \$60.00 per multi-family unit for Fiscal Year 2019-2020. All interested persons shall have the opportunity to be heard.
- 7. The City shall distribute notice and ballots of the time and place of the Public Hearing to all property owners within Zone 5 – Bridgeway of Landscaping and Lighting District No. 19.



ENGINEER'S REPORT

Landscape and Lighting District No. 19 Annexation No. 4 – Zone 5 Phase 1 – Tract 8099 Phase 2 – Tract 8436 (Bridgeway Development)

Fiscal Year 2019-20

For the

CITY OF NEWARK

Alameda County, California

February 2019



Harris & Associates

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Appendices

- A Assessment Diagram
- B Maintenance Exhibits
- C Assessment Roll

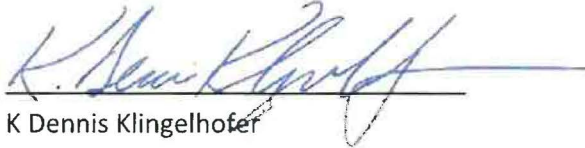
CERTIFICATIONS

**ANNEXATION INTO THE CITY OF NEWARK
LANDSCAPE AND LIGHTING DISTRICT NO. 19
Annexation No. 4 – Zone 5
(Tracts 8099 & 8436 – Bridgeway)**

The undersigned acting on behalf of Harris & Associates, respectfully submits the enclosed Engineer's Report as directed by City Council pursuant to the provisions of Section 4 of Article XIID of the California Constitution, and provisions of the Landscaping and Lighting Act of 1972, Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: February 27, 2019

By:



K Dennis Klingelhofer
Assessment Engineer
R.C.E. No. 50255



I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was filed with me on the ____ day of _____, 2019.

_____, City Clerk,
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Roll and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, California, on the ____ day of _____, 2019.

_____, City Clerk,
City of Newark
Alameda County, California

By _____

CITY OF NEWARK

FISCAL YEAR 2019-20

ENGINEER'S REPORT

**PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTION 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE,
ARTICLE XIID OF THE CALIFORNIA CONSTITUTION, AND
THE PROPOSITION 218 OMNIBUS IMPLEMENTATION ACT
(GOVERNMENT CODE SECTION 53750 ET SEQ.)**

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIID of the California Constitution (Proposition 218), and the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation, adopted by the City Council of the City of Newark, State of California, in connection with the proceedings for:

**ANNEXATION FOR THE CITY OF NEWARK
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 4 – ZONE 5 (TRACTS 8099 & 8436 – BRIDGEWAY)**

Hereinafter referred to as the "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A
PLANS AND SPECIFICATIONS**

Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer and are incorporated herein by reference.

**PART B
ESTIMATE OF COST**

An estimate of the costs of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and incorporated herein by reference.

PART C

METHOD OF APPORTIONMENT

The method of apportionment of assessments, indicating the proposed assessment of the net amount of the costs and expenses of the improvements to be assessed upon the several lots and parcels of land within the Annexation, in proportion to the estimated benefits to be received by such lots and parcels, and the proportion of those costs that must be borne by the City of Newark's General Fund.

PART D ASSESSMENT DIAGRAM

The Diagram of the Annexation Boundaries showing the exterior boundaries of the Annexation and the lines and dimensions of each lot or parcel of land within the Annexation. The lines and dimensions of each lot or parcel within the Annexation are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART E ASSESSMENT ROLL

An assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the Annexation.

PART A

Plans and Specifications

The proposed improvements for the Annexation include landscape improvements, (the "Landscape Improvements"), and street lighting improvements (the "Street Lighting Improvements"), collectively, (the "Improvements").

The plans and specifications for the Improvements, showing the general nature, location and the extent of the Improvements, are on file with the City and are by reference herein made a part of this report.

The Improvements are generally described as follows:

DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED

Landscape Improvements

The Landscape Improvements include, but are not limited to: landscaping, planting, turf, trees, irrigation systems and decorative lighting fixtures in public street and sidewalk rights-of-way, including medians, traffic circles, parkways and other easements dedicated to the City of Newark within, and adjacent to, the District.

The Landscape Improvements includes streetscapes, medians and traffic circles, specifically:

- Median islands at Hickory Street and Seawind Way
- Traffic Circle at the intersection of Hickory Street and Seawind Way
- Median islands at Seawind Way in Phase 2 of the development
- 6 Trash Capture Devices ("TCD") on Seawind Way
- 8 TCD's on Bay Breeze Street
- 2 TCD's on Headlands Avenue
- 17 TCD's on Hickory Street
- 12 TCD's on Seawind Way, in Phase 2 of the development
- The Bay Trail in Phases 1 and 2 of the development

Street Lighting Improvements

Street Lighting Improvements include, but are not limited to: poles, fixtures, bulbs, conduits, conductors, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting in public street and sidewalk rights-of-way and other easements dedicated to the City of Newark within, and adjacent to, the Annexation.

The Street Lighting Improvements include street lamps with 4000K LED luminaire with Type II medium

beam distribution and micro-lens. The poles are manufactured by Hapco and the lamps are GC1, Green Cobra street lights, manufactured by LeoTek. The Street Lighting Improvements will be located along streets within the Annexation as shown below:

- 2 street lights located along Headlands Avenue
- 6 street lights located along Bay Breeze Street
- 4 street lights located along Seawind Way in Phase 1 of the development
- 4 street lights located at the intersection of Seawind Way and Hickory Street
- 15 street lights located along Hickory Street
- 8 street lights located along Seawind Way in Phase 2 of the development

Appendix B-1 and B-2 of this report provides a Maintenance Exhibits showing the location of the Landscape Improvements and the Street Lighting Improvements.

DESCRIPTION OF MAINTENANCE AND SERVICES

The proposed maintenance and services for the District (collectively, the "Maintenance ") include landscaping maintenance and services, (collectively, the "Landscape Maintenance "), and street lighting maintenance and services (collectively, the "Street Lighting Maintenance "). The proposed maintenance and services are generally described as follows:

Landscape Maintenance

Landscape Maintenance may include, but is not limited to, the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, refurbishment, removal or replacement of all or part of any of the Landscape Improvements and appurtenant facilities; providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; the furnishing of water and electrical current or energy for the irrigation or lighting of the Landscape Improvements and appurtenant facilities.

Street Lighting Maintenance

Street Lighting Maintenance may include, but is not limited to, the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Street Lighting Improvements, and appurtenant facilities, including repair, refurbishment, removal or replacement of all or part of any of the Street Lighting Improvements and appurtenant facilities; the furnishing of electrical current or energy for the maintenance of any Street Lighting Improvements and appurtenant facilities; and the furnishing of electric current or energy, gas or other illuminating agent for the Street Lighting Improvements and appurtenant facilities.

PART B

Estimate of Cost

The estimated maximum costs for Maintenance Services are the estimated costs of maintenance and services if the Improvements were fully maintained for Fiscal Year 2019-20. Section 22569(a) of Landscape and Lighting Act of 1972 (the "1972 Act") provides that estimate of costs includes the total cost improvements to be made for the year, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. The following table shows a summary of the estimated annual costs for the Annexation:

Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	\$23,882.96
Street Lighting Maintenance	<u>\$3,933.15</u>
Total Maintenance Cost	\$27,816.11
Administrative Cost	\$9,971.79
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$2,781.61
Annual Capital Replacement Reserve	<u>\$10,122.11</u>
Total Reserves	\$12,903.72
Total Maintenance, Administrative and Reserve Costs	\$50,691.62
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>-\$10,011.61</u>
Total Assessment Amount - Annexation No. 4	\$40,680.00

A discussion on the determination of the required contribution from the General Fund is provided in Section C of this Report.

Detailed cost estimate tables for maintenance, administration and reserves are shown on the following page.

Landscape Maintenance Costs

Item	Unit	Quantity	Cost/Unit	Cost/Year
<u>Landscape Maintenance</u>				
Median islands at Hickory and Seawind	SF	1,288	\$0.24	\$306.54
Median islands at Seawind, Phase 2	SF	383	\$0.24	\$91.15
Traffic Circle at intersection of Hickory and Seawind	SF	2,463	\$0.24	\$586.19
Trash Capture Devices ("TCD") (includes Phase 2)	EA	45	\$186.32	\$8,384.40
Bay Trail, Phases 1 and 2	SF	60,986	\$0.24	<u>\$14,514.67</u>
Total Landscape Maintenance Cost				\$23,882.96
<u>Street Lighting Maintenance</u>				
Headlands Avenue	EA	2	\$100.85	\$201.70
Bay Breeze Street	EA	6	\$100.85	\$605.10
Seawind Way - Phase 1	EA	4	\$100.85	\$403.40
Intersection of Hickory Street and Seawind Way	EA	4	\$100.85	\$403.40
Hickory Street	EA	15	\$100.85	\$1,512.75
Seawind Way - Phase 2	EA	8	\$100.85	<u>\$806.80</u>
Total Street Lighting Maintenance Cost				\$3,933.15
Total Maintenance Cost				\$27,816.11

Administrative Costs

Item	Cost/Year
<u>Administrative Cost</u>	
City Personnel Costs	\$2,781.61
Contractual Maintenance Costs	\$2,781.61
Inspection	\$2,225.29
Assessment Engineering	\$1,500.00
Alameda County Collection Charges (1.7%)	\$679.94
Rounding Adjustment	<u>\$3.34</u>
Total Administrative Cost	\$9,971.79

The Alameda County collection charge is equal to 1.7% of the total assessment placed on the tax roll each year.

The rounding adjustment is necessary so that the assessment amount for each parcel is rounded to even cents as the assessments are collected in two equal installments.

Operating Reserve

Operating Reserves will be collected over a five year period. The Cost Estimate Summary table on page 6 includes the amount to be collected for one year.

Annual Capital Replacement Reserve

The following table shows a summary of the annual collection amount for capital replacement reserves for the Improvements:

Item	Unit	Quantity	Cost/Unit	Cycle	Cost/Year
<u>Landscape Improvements</u>					
Median islands at Hickory and Seawind	SF	1,288	\$1.45	75	\$24.88
Median islands at Seawind, Phase 2	SF	383	\$1.45	75	\$7.40
Traffic Circle at intersection of Hickory and Seawind	SF	2,463	\$1.45	75	\$47.59
Trash Capture Devices ("TCD") (includes Phase 2)	EA	45	\$517.55	30	\$776.33
Bay Trail, Phases 1 and 2	SF	60,986	\$1.45	75	<u>\$1,178.25</u>
Total Landscape Improvements Replacement Cost					\$2,034.45
<u>Street Lighting Improvements</u>					
LED Post Top	EA	39	\$1,834.11	14	\$5,221.19
LED Printed Circuit Boards	EA	39	\$496.85	14	\$1,414.39
Driver	EA	39	\$95.55	14	\$272.00
Button Photocell	EA	39	\$89.58	25	\$139.74
Fusing	EA	39	\$19.90	25	\$31.04
Tapered Round POLE	EA	39	\$1,081.04	75	\$562.14
Pole Bracket/Arm	EA	39	\$859.93	75	<u>\$447.16</u>
Total Street Lighting Improvements Replacement Cost					\$8,087.66
Total Annual Replacement Cost					\$10,122.11

PART C Method of Apportionment of Assessment

General

The 1972 Act permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of street lights, traffic signals and landscaping facilities.

Street and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This section states:

The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The 1972 Act permits the designation of areas of benefit within any individual assessment Zone if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Proposition 218 (Prop. 218), the "Right to Vote on Taxes Act" which was approved on the November 1996 Statewide ballot and added Article XIID to the California Constitution, requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Prop. 218 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. Prop. 218 also requires that publicly owned property which benefit from the improvements be assessed, unless that parcel can show no benefit from the improvements.

Special Benefit

In determining the proportionate special benefit derived by each identified parcel, the proximity of the parcel to the public improvements detailed in Part A above, and the capital, maintenance and operating costs of said public improvements, was considered and analyzed. Due to the close proximity of the parcels to the improvements detailed in Part A above, it has been demonstrated and determined that the parcels are uniquely benefited by, and receive a direct advantage from, and are conferred a particular and distinct special benefit over and above general benefits by said public improvements in a way that is particular and distinct from its effect on other parcels, and that real property in general and the public at large do not share.

Each parcel within the Annexation receives a special and distinct benefit from the improvements. The Bridgeway development is comprised on Tracts 8099 and 8436 and contains of 306 single family lots and 270 multi-family units, for a total EDU count of 508.50.

Special Benefit from Landscape Maintenance

All parcels within the Annexation receive special benefit from Landscape Maintenance. Trees, landscaping, hardscapes, ornamental structures and appurtenant facilities, if well maintained, confer a particular and distinct special benefit upon real property within the District by providing beautification, shade and positive enhancement of the community character, attractiveness and desirability of the surroundings. In addition, all of the aforementioned contributes to a specific increase in property desirability and a specific enhancement of the property value of each parcel within the District.

Special Benefit from Street Lighting Maintenance

All parcels within the Annexation receive special benefit from Street Lighting Maintenance. The special benefit from street lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. The safety to people results in a special benefit to residential parcels because street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. The safety to property results in a special benefit to both residential and vacant non-developable parcels because street lighting operation, maintenance and servicing provides for the protection of buildings and personal property against crimes such as theft and vandalism.

Additionally, all parcels in the Annexation receive a special benefit from the installation, operation, maintenance and servicing of the operation, maintenance and servicing of street lighting on collector streets. Collector street lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe street access.

Special Benefit to Parcels Outside of the Annexation

There are parcels outside the Annexation that receive special benefit from some of the Improvements. Parcels that front the east side of Hickory Street receive special benefit from the Improvements on Hickory Street. The Improvements that provide special benefit to parcels outside the Annexation are as follows:

Landscape Improvements

- Median islands at Hickory Street and Seawind Way, along the easterly border of the tract provide special benefit to the parcels in the Bayshores and Compass Bay developments.
- Traffic circle at Hickory Street and Seawind Way provides special benefit to the parcels in the Bayshores and Compass Bay developments.

Street Lighting Improvements

- 5 street lights located along the east side of Hickory Street, between Central Avenue and Seawind Way provide special benefit to the parcels in the Bayshores development.
- 1 street light located at the southeast corner of Seawind Way and Hickory Street provide special benefit to the parcels in the Bayshores development.

- 2 street lights located along the east side of Hickory Street, between Seawind Way and Enterprise Drive provide special benefit to the parcels in the Compass Bay development.
- 1 street light located at the northeast corner of Seawind Way and Hickory Street provide special benefit to the parcels in the Compass Bay development.

Share of Cost Estimate to Parcels Outside the Annexation

The share of the cost estimate that provides special benefit to parcels outside of the Annexation for each of the shared Improvements is shown in the following tables:

Landscape Maintenance Costs

Median islands at Hickory Street and Seawind Way

Item	EDUs	% of EDUs	Cost Share
Bayshores	475.75	43.21%	\$132.46
Compass Bay	116.75	10.60%	\$32.51
Bridgeway	508.50	46.19%	\$141.58
Total for Medians	1,101.00	100.00%	\$306.54

Traffic Circle at Hickory Street and Seawind Way

Item	EDUs	% of EDUs	Cost Share
Bayshores	475.75	43.21%	\$253.30
Compass Bay	116.75	10.60%	\$62.16
Bridgeway	508.50	46.19%	\$270.74
Total for Traffic Circle	1,101.00	100.00%	\$586.19

Nine Street Lights located along Hickory Street

Item	EDUs	% of EDUs	Cost Share
Bayshores	475.75	43.21%	\$392.20
Compass Bay	116.75	10.60%	\$96.25
Bridgeway	508.50	46.19%	\$419.20
Total for Nine Street Lights	1,101.00	100.00%	\$907.65

Capital Replacement Reserve Costs

Median islands at Hickory Street and Seawind Way

Item	EDUs	% of EDUs	Cost Share
Bayshores	475.75	43.21%	\$10.75
Compass Bay	116.75	10.60%	\$2.64
Bridgeway	508.50	46.19%	\$11.49
Total for Medians	1,101.00	100.00%	\$24.88

Traffic Circle at Hickory Street and Seawind Way

Item	EDUs	EDUs	Cost Share
Bayshores	475.75	43.21%	\$20.56
Compass Bay	116.75	10.60%	\$5.05
Bridgeway	508.50	46.19%	\$21.98
Total for Traffic Circle	1,101.00	89.40%	\$47.59

Nine Street Lights located along Hickory Street

Item	EDUs	EDUs	Cost Share
Bayshores	475.75	43.21%	\$806.48
Compass Bay	116.75	10.60%	\$197.91
Bridgeway	508.50	46.19%	\$861.99
Total for Nine Street Lights	1,101.00	89.40%	\$1,866.38

Required Contribution for Special Benefit to Parcels Outside of the Annexation

The total required contribution for special benefit to parcels outside of the Annexation is as follows:

Landscape Maintenance Costs	Cost Share
Median Islands at Hickory and Seawind	\$164.97
Traffic Circles at Hickory and Seawind	\$315.46
Nine Street Lights	\$488.45
Maintenance Costs Special Benefit to Parcels Outside of the Annexation	\$968.88

Capital Reserve Replacement Cost	Cost Share
Median Islands at Hickory and Seawind	\$13.39
Traffic Circles at Hickory and Seawind	\$25.61
Nine Street Lights	\$1,004.39
Total Special Benefit to Parcels Outside of the Annexation	\$1,043.39

Total Special Benefit to Parcels Outside of the Annexation	\$2,012.27
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The share of costs allocated to parcels outside of the Annexation cannot be assessed to Annexation parcels and this amount is the required contribution from some other source, such as the City's General Fund.

General Benefit

There is also general benefit from Improvements. The amount of general benefit is determined by the nature and location of the Improvements.

General Benefit from Landscape Maintenance

There is a general benefit component related to the trash capture devices ("TCD's"). The TCD's keep debris and other contaminants from getting into the landscaped areas outside the project, and the bio-retention basins within the project, reducing or eliminating the trash and other debris needing to be picked up in those areas. While a portion of this can be attributable to special benefit, the benefit to all parcels and the community in general (general benefit) is that the beauty of the area will be enhanced and contaminants in the water table will be reduced. Based on studies from the Environmental Protection Agency, California Water Board and WaterWorld, it is estimated that 80% of trash that ends up in our waterways or oceans originates on land. The tables below page show the allocation of the cost of the Trash Capture Devices to the Annexation parcels between special and general benefit.

General Benefit Share of Cost Estimate

The share of the cost estimate that provides general benefit is shown in the following table:

Forty Five Trash Capture Devices

Maintenance Cost

Item	% of EDUs	Cost Share
Special Benefit to Parcels	20.0%	\$1,676.88
General Benefit to Parcels	80.0%	<u>\$6,707.52</u>
Total TCD Maintenance Cost	100.0%	\$8,384.40

Capital Replacement Reserve Cost

Item	% of EDUs	Cost Share
Special Benefit to Parcels	20.0%	\$322.95
General Benefit to Parcels	80.0%	<u>\$1,291.82</u>
Total TCD Capital Replacement Reserve Cost	100.0%	\$1,614.77

Required Contribution for General Benefit

The total required contribution for general benefit is as follows:

Item	Cost Share
TCD Maintenance Cost	\$6,707.52
TCD Capital Replacement Reserve Cost	<u>\$1,291.82</u>
Total General Benefit Cost of TCDs	\$7,999.34

The share of general benefit costs cannot be assessed to Annexation parcels and this amount is the required contribution from some other source, such as the City's General Fund.

General Benefit from Street Lighting Maintenance

It has been determined that there is no General Benefit from the Street Lighting improvements.

Total Required Contribution for General Benefit and Special Benefit to Parcels Outside the Annexation

The total contribution for general benefit and special benefit to parcels outside of the Annexation is as follows:

Item	Cost/Year
Required Contribution for Special Benefit to Parcels Outside of the District	\$2,012.27
Required Contribution for General Benefit for Trash Capture Devices	<u>\$7,999.34</u>
Total Required Contribution for Special Benefit to Other Parcels and General Benefit	\$10,011.61

Apportionment

Since the assessment will be levied against parcels of property as shown on the tax roll, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be spread just by parcel, not considering land use or parcel size, a single family parcel would be paying the same as a 50 unit apartment parcel or a large commercial establishment and this would not be equitable.

The single family detached residential unit or lot has been selected as the basic unit for calculation of assessments and is defined as one Equivalent Dwelling Unit (EDU). Each land-use in the Annexation is converted to EDU's. The Annexation contains single family homes, condominiums and townhomes. There are no "non-residential" (commercial) parcels in the Annexation.

The EDU method is seen as the most appropriate and equitable method of spread of benefit to each parcel from the improvements since it is based on land-use type and parcel size. Property within the Annexation is assigned to one of the following two categories.

Single Family Residential. Parcels zoned for single family detached home residential uses are assessed 1 EDU per dwelling unit. Parcels designated as SFR land-use will be assessed 1 EDU per dwelling unit or lot, including vacant subdivided residential lots and vacant land zoned for single family residential uses with a tentative or final tract map.

Multiple Family Residential. Multiple-residential (including apartments, condominiums, townhomes, and duplexes) land use equivalencies are determined based on the number of dwelling units on each parcel. Due to population density and size of structure relative to the typical single family residence, each dwelling unit defined as multi-family residential, including apartments, condominiums, townhomes, and duplexes, are assigned and EDU of 0.75 EDU.

The EDU's assigned to a multiple-residential parcel are calculated by multiplying the number of dwelling units by the EDU Factor of 0.75.

Non-Residential. In converting non-residential properties to EDU's, the EDU Factor used is equal to the EDU density of the residential property in the Annexation. Lighthouse is a high density residential development with approximately 88 planned units with a total EDU count of 66.00, located on approximately 8.09 acres. This calculates to an EDU Factor of 8.16 EDU per developed non-residential acre. All properties that are developed for non-residential uses are therefore assigned 8.16 EDU's per acre. These include commercial, industrial, church, school, and other non-residential uses.

Vacant Parcels. Vacant parcels receive a reduced level of benefit as compared to developed parcels. Vacant parcels therefore uses are assessed at 20% of the non-residential rate, or 1.63 EDU per acre. This includes all lots designated as vacant without a tentative or final tract map but does not include easements or streets, whether private or public, which are non-assessable.

EDU Factors by Land Use

The following table is summary of the EDU Factors for the Annexation, for each land use category:

Land Use	EDU Factor
SFR	1.00 Per Dwelling Unit
Multi-Family - Condo - Townhome	0.75 Per Dwelling Unit
Non-Residential	8.158 EDU Per Acre
Vacant Property	1.631 EDU per Acre

Land Use and EDU Summary

The following tables provide a summary of the land uses and EDU's for purposes of this Report and the assessment calculations.

Annexation EDU's			
Land Use	Dwelling Units	EDU Factor	EDU's
SFR	306.00	1.00	306.00
Multi-Family - Condo - Townhome	270.00	0.75	202.50
Non-Residential	0.00	10.875	0.00
Vacant Property	0.00	2.175	0.00
Totals	576.00		508.50

Assessment Rate Per EDU

The Assessment Rate Per EDU for the Annexation is calculated by dividing the Assessment Amount for the District by the total EDUs in the Annexation. The Applied Assessment Rate must be an even penny for County tax roll purposes.

Fiscal Year 2019-20 Assessment Rates Per EDU		
Assessment Amount	Annexation EDU's	Rate Per EDU
\$40,680.00	508.50	\$80.00

Assessments

The Maximum Assessment Amount and the Applied Assessment Amount for fiscal year 2019-20 are shown in the following table:

Fiscal Year 2019-20 Maximum and Applied Assessment		
Maximum Assessment Rate	Maximum Assessment	Applied Assessment Rate
\$80.00 per EDU	\$40,680.00	\$80.00 per EDU

The 2019-20 Applied Assessment may be adjusted, based upon the level of development at the time, but not to exceed the established Max Assessment Rate.

- The Maximum Assessment Rate allowed each fiscal year (the “Adjusted Maximum Assessment Rate”) shall be based on the initial maximum assessment established in fiscal year 2019-20, adjusted annually by the Bureau of Labor Statistics, Consumer Price Index for the month of February, All Urban Consumers, (“CPI”) for the San Francisco/Oakland/San Jose area or three percent (3%), whichever is greater. Should the Bureau of Labor Statistics revise or discontinue the preparation of such index, the City reserves the right to use such revised index or a comparable system to determine fluctuations in the annual cost of living.
- Each fiscal year, the greater of CPI or 3% shall be applied to the Maximum Assessment Rate established the previous fiscal year to calculate the appropriate Adjusted Maximum Assessment Rate for the then current fiscal year.
- If the proposed annual assessment rate for the upcoming fiscal year is less than or equal to the Adjusted Maximum Assessment Rate established for that fiscal year then the proposed annual assessment is not considered an increased assessment.

PART D
Assessment Diagram

The boundary diagram for the Annexation is included herein as Appendix B, and is part of this report.

The lines and dimensions of each lot or parcel within the Annexation are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

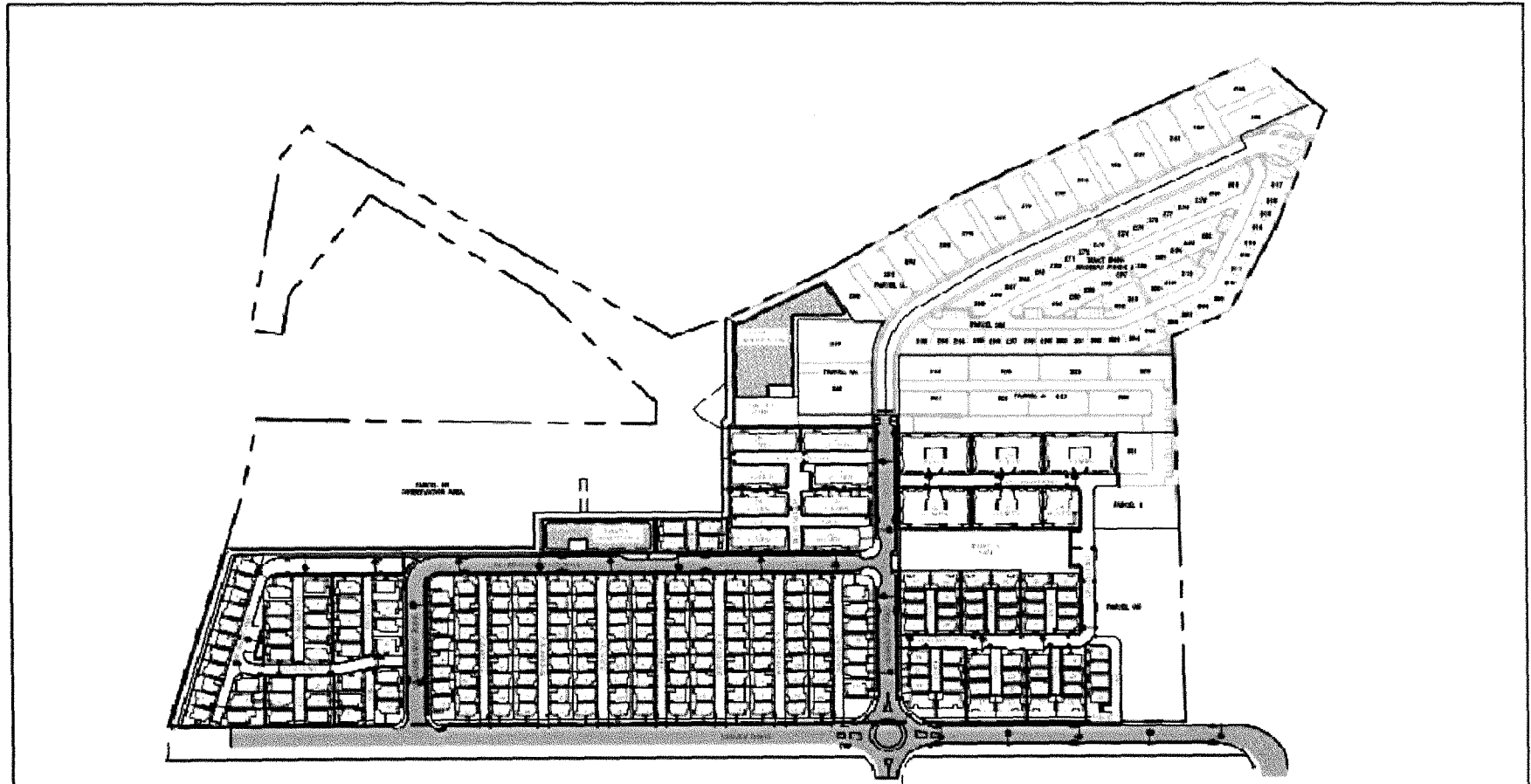
PART E

Assessment Roll



All assessed lots or parcels of real property within the Annexation are listed on the Assessment Roll. The Assessment Roll states the net amount to be assessed upon assessable lands within the Annexation for Fiscal Year 2019-20, shows the Fiscal Year 2019-20 assessment upon each lot and parcel within the District, and describes each assessable lot or parcel of land within the Annexation. These lots are more particularly described in the Assessment Roll, which is included in this Report as Appendix C.

The Assessment Roll, Appendix C, shows the original parcels, which will be subdivided into individual parcel numbers prior to development. The individual parcels may be assessed based on their development status, parcel type and corresponding EDU.

APPENDIX A Assessment Diagram



LEGEND:

-  PUBLIC STREET
-  BOUNDARY

ASSESSMENT DIAGRAM
CITY OF NEWARK
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 4

Tracts 8099 & 8436 - Bridgeway
ALAMEDA COUNTY CALIFORNIA
DATE: JANUARY 23, 2019 SCALE: 1" = 300'

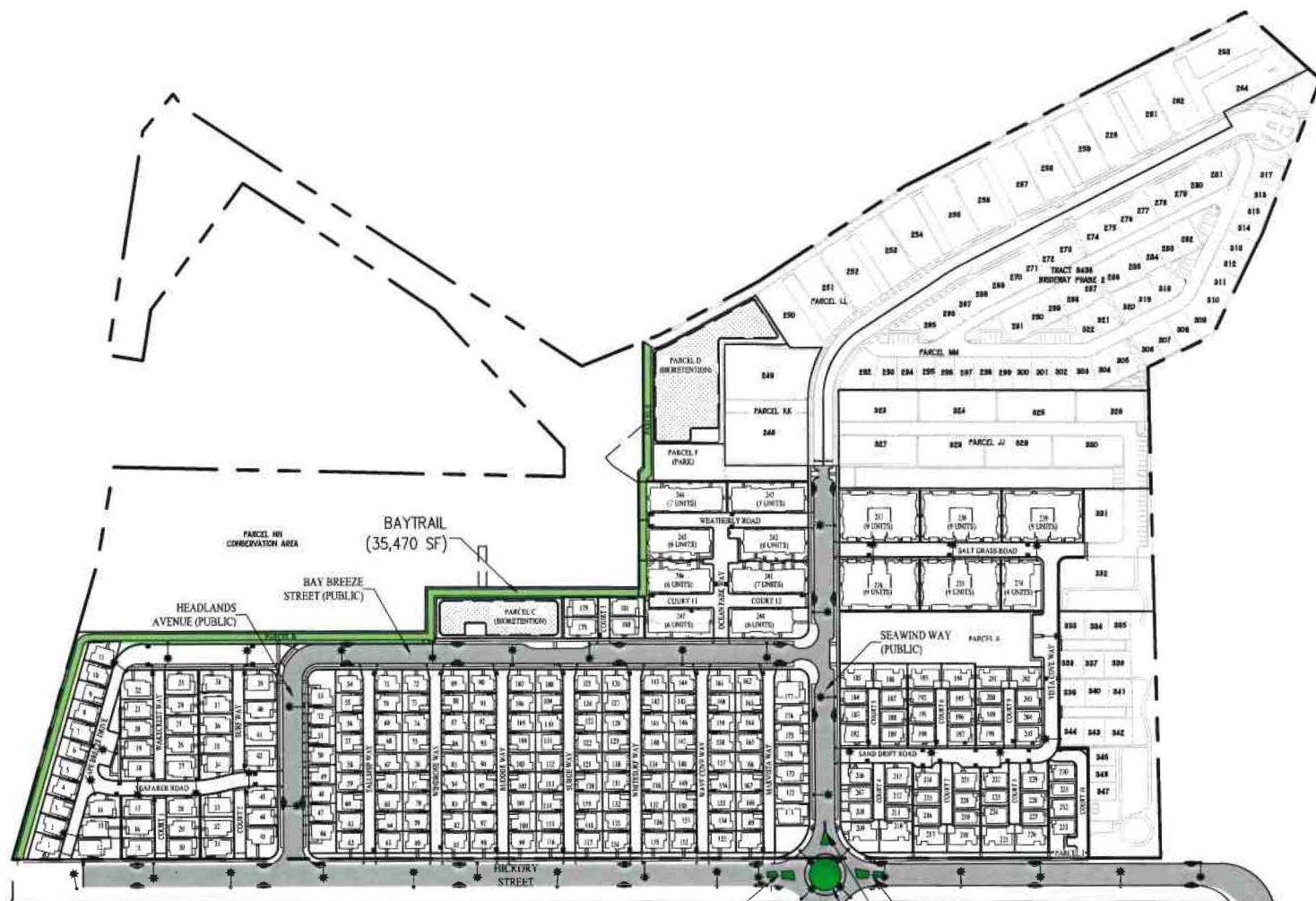


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APPENDIX B
Maintenance Exhibits

The following pages show the maintenance exhibits for each Tract.



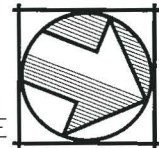
TRACT 8099 EXHIBIT B-1 ASSESSMENT IMPROVEMENT

CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA
 DATE: FEBRUARY 27, 2019
 SCALE: 1:300

- MEDIAN ISLAND (442 SF)
 MEDIAN ISLAND (219 SF)
 MEDIAN ISLAND (405 SF)
 MEDIAN ISLAND (222 SF)
 ROUNDABOUT ISLAND (2,463 SF)

LEGEND

- BAY TRAIL
- LANDSCAPE
- PUBLIC STREETS
- STREET LIGHT
- CATCH BASIN WITH TRASH CAPTURE DEVICE



Carlson, Barbee & Gibson, Inc.
 CIVIL ENGINEERS • SURVEYORS • PLANNERS
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SAN RAMON, CALIFORNIA (925) 866-0322
 SACRAMENTO, CALIFORNIA (916) 375-1877

LEGEND

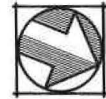
	PUBLIC STORM DRAIN INLET WITH TRASH CAPTURE DEVICE	QTY.	12
	PUBLIC STREET LIGHT	QTY.	9
	MEDIAN ISLAND	QTY.	383 SF
	BAY TRAIL	QTY.	25,516 SF



TRACT 8453
FUTURE FMC
PARCEL C

**TRACT 8436
EXHIBIT B-2
ASSESSMENT IMPROVEMENT
BRIDGEWAY PHASE II**

CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA
DATE: FEBRUARY 27, 2019
SCALE: 1" = 100'



cbg Carlson, Barbee & Gibson, Inc.
CIVIL ENGINEERS - SURVEYORS - PLANNERS
SAN RAMON, CALIFORNIA 94583-9520
SACRAMENTO, CALIFORNIA 95833-1271

APPENDIX C
Assessment Roll

City of Newark
 Landscape and Lighting District No. 19
 Annexation No. 4
 Tracts 8099 and 846 (Bridgeway)

The Assessment Roll is hereby incorporated and made a part of this Report, as shown below. Reference is made to the Alameda County Assessment Roll for a description of the lots or parcels in the Annexation.

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20 MAXIMUM ASSESSMENT	2019-20 APPLIED ASSESSMENT
1	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
2	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
3	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
4	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
5	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
6	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
7	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
8	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
9	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
10	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
11	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
12	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
13	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
14	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
15	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
16	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
17	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
18	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20	
			TYPE	UNITS				EDU'S	EDU	MAXIMUM ASSESSMENT
19	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
20	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
21	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
22	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
23	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
24	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
25	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
26	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
27	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
28	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
29	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
30	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
31	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
32	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
33	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
34	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
35	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
36	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
37	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
38	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
39	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
40	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
41	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
42	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
43	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
44	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
45	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
46	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				MAXIMUM	APPLIED
						FACTOR	EDU'S	EDU	ASSESSMENT	ASSESSMENT
47	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
48	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
49	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
50	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
51	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
52	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
53	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
54	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
55	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
56	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
57	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
58	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
59	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
60	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
61	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
62	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
63	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
64	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
65	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
66	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
67	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
68	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
69	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
70	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
71	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
72	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
73	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
74	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				EDU'S	EDU
75	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
76	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
77	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
78	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
79	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
80	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
81	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
82	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
83	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
84	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
85	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
86	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
87	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
88	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
89	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
90	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
91	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
92	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
93	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
94	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
95	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
96	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
97	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
98	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
99	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
100	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
101	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
102	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				EDU'S	EDU
103	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
104	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
105	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
106	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
107	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
108	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
109	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
110	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
111	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
112	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
113	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
114	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
115	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
116	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
117	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
118	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
119	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
120	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
121	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
122	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
123	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
124	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
125	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
126	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
127	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
128	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
129	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
130	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				EDU'S	EDU
131	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
132	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
133	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
134	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
135	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
136	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
137	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
138	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
139	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
140	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
141	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
142	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
143	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
144	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
145	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
146	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
147	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
148	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
149	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
150	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
151	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
152	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
153	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
154	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
155	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
156	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
157	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
158	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				FACTOR	EDU'S
159	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
160	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
161	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
162	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
163	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
164	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
165	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
166	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
167	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
168	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
169	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
170	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
171	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
172	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
173	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
174	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
175	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
176	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
177	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
178	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
179	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
180	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
181	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
182	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
183	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
184	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
185	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
186	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				MAXIMUM	APPLIED
						FACTOR	EDU'S	EDU	ASSESSMENT	ASSESSMENT
187	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
188	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
189	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
190	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
191	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
192	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
193	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
194	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
195	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
196	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
197	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
198	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
199	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
200	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
201	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
202	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
203	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
204	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
205	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
206	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
207	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
208	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
209	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
210	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
211	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
212	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
213	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
214	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
				TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
215	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
216	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
217	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
218	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
219	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
220	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
221	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
222	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
223	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
224	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
225	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
226	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
227	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
228	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
229	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
230	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
231	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
232	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
233	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
234	537 -0852-019 thru 025	8099	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
235	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
236	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
237	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
238	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
239	537 -0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
240	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
241	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
242	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
				TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
243	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
244	537 -0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
245	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
246	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
247	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
248	537 -0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
249	537 -0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
250	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
251	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
252	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
253	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
254	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
255	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
256	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
257	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
258	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
259	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
260	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
261	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
262	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
263	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
264	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
265	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
266	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
267	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
268	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
269	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
270	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU	TOTAL	RATE PER	2019-20	2019-20
				TYPE	UNITS				MAXIMUM	APPLIED
						FACTOR	EDU'S	EDU	ASSESSMENT	ASSESSMENT
271	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
272	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
273	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
274	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
275	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
276	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
277	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
278	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
279	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
280	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
281	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
282	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
283	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
284	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
285	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
286	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
287	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
288	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
289	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
290	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
291	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
292	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
293	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
294	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
295	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
296	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
297	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
298	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	8436	OWNER	PARCEL	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
				TYPE					MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
299	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
300	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
301	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
302	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
303	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
304	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
305	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
306	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
307	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
308	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
309	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
310	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
311	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
312	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
313	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
314	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
315	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
316	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
317	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
318	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
319	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
320	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
321	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
322	537 -0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
323	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
324	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
325	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
326	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00

Lot No.	APN	TRACT	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
				TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
327	537 -0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
328	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
329	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
330	537 -0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
331	537 -0852-019 thru 025	8436	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
332	537 -0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
333	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
334	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
335	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
336	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
337	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
338	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
339	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
340	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
341	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
342	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
343	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
344	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
345	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
346	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
347	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
			TOTALS:		576.00		508.50		\$40,680.00	\$40,680.00

F.3 Authorization for the City Manager to execute Task Order No. 1 with Quincy Engineering, Inc. for additional design services for the Central Avenue Overpass, Project 1014 – from Public Works Director Fajeau. (RESOLUTION)

Background/Discussion – The City previously entered into a City Council authorized Contractual Services Agreement with Quincy Engineering, Inc., for the design of the Central Avenue Overpass, Project 1014. The design phase for this project is funded through a Project Specific Funding Agreement with the Alameda County Transportation Commission. As the design of the overhead bridge structure and roadway progresses towards completion, a task order is needed under the existing agreement for an increase in the scope of services to be provided by Quincy Engineering, Inc.

Much of the remaining work associated with the design phase is related to utility relocation needs for the project and coordination with nearby property owners. It is anticipated that the final design will be completed this summer. The additional scope of services is focused on a variety of design needs, including but not limited to the following:

- Traffic management plan reports and analysis
- Traffic signal design and coordination
- Utility relocation design and coordination
- Additional analysis of roadway alternatives and bridge structure types
- Additional environmental investigations and reports
- Advanced right-of-way surveying, mapping and appraisal services
- Additional property owner coordination
- Additional project management services associated with these increased activities

The original not-to-exceed amount under the Contractual Services Agreement with Quincy Engineering, Inc. is \$1,894,000. The proposed task order for the services listed above is estimated at \$860,000, for a total proposed not-to-exceed amount under the agreement of \$2,754,000. This project was programmed with the Alameda County Transportation Commission with funding for the final design in the amount of \$2,765,000, and the 2018-2020 Biennial Budget and Capital Improvement Plan reflects this funding level.

The existing budget for the design phase of the Central Avenue Overpass project is sufficient for this proposed task order. Although no budget amendment is necessary, authorization is needed for the City Manager to sign the task order for the increase in the not-to-exceed amount under the existing Contractual Services Agreement.

Attachments – Resolution, Task Order No. 1, Exhibit A

Action – It is recommended that the City Council, by resolution, authorize the City Manager to execute Task Order No. 1 with Quincy Engineering, Inc. for additional design services for the Central Avenue Overpass, Project 1014.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF NEWARK AUTHORIZING THE CITY MANAGER
TO EXECUTE TASK ORDER NO. 1 WITH QUINCY
ENGINEERING, INC. FOR ADDITIONAL DESIGN
SERVICES FOR THE CENTRAL AVENUE OVERPASS,
PROJECT 1014

WHEREAS, the City of Newark entered into a Contractual Services Agreement with Quincy Engineering, Inc. (Contract No. C15044) for the design of the Central Avenue Overpass, Project 1014 for a not-to-exceed amount of \$1,894,000; and

WHEREAS, the design phase of this project is funded through the Alameda County Transportation Commission under a Project Specific Funding Agreement (Project No. 1211001) with a programmed funding amount for Final Design (PS&E) in the amount of \$2,765,000; and

WHEREAS, Task Order No.1 (attached hereto) is needed in the amount of \$860,000 for additional design services to complete the design phase of the project and increase the total not-to-exceed amount to \$2,754,000; and

WHEREAS, the existing Project Specific Funding Agreement and the 2018-2020 Biennial Budget and Capital Improvement Plan have sufficient funding for the additional work contemplated under Task Order No. 1.

NOW THEREFORE, BE IT RESOLVED BY THE City Council of the City of Newark that the City Council does hereby authorize the City Manager to execute Task Order No. 1 with Quincy Engineering, Inc. in the additional amount of \$860,000 (for a total not-to-exceed amount of \$2,754,000) for additional design services for the Central Avenue Overpass, Project 1014.

3200441.1

TASK ORDER No. 1
Addition to
CONTRACTUAL SERVICES AGREEMENT (DESIGN PROFESSIONALS)
for
DESIGN PHASE OF CENTRAL AVENUE RAILROAD, PROJECT 1014

The City desires and hereby authorizes the performance of additional services under the Contractual Services Agreement, Design Professionals (Agreement) with Quincy Engineering, Inc., dated December 10, 2015 (C15044). The proposed scope and compensation of these additional services is described below and in further detail on the attached Exhibit A. Except to the extent modified by a task order, all other terms and conditions of the Agreement shall be deemed incorporated in this task order. The Task Order No. 1 summary is as follows:

Task No.	Task Description	Cost
1.1,1.3	Project Management Services increase due to scope changes and extended project schedule	\$ 112,526.40
2.3	Surveys, Mapping and Right-of-Way increased technical effort	\$26,675.40
2.4	Traffic Management Plan reports and analysis including review of 2040 forecasts and expanded options for detour routing	\$ 38,741.60
2.6	Utility Coordination (increased utility relocation and coordination effort with local utilities in the project area)	\$238,474.40
2.8	Additional Environmental Investigations and Reports – Hazardous Materials Report (revised Phase II investigation scope)	\$ 49,873.80
2.10	Additional analysis of roadway alternatives and bridge structure types	\$ 61,954.80
4.1	Traffic signalization plan design and coordination at Central Avenue and Sycamore Street	\$ 23,271.00
5.1	Temporary traffic signalization plans along detour routes	\$ 46,149.00
5.1	Sidewalk and Bike Lane Extensions	\$ 19,441.20
New	Advanced Right-of-Way Services for future Property and Easement Acquisitions as part of final design	\$ 110,471.20
	Other Direct Costs	\$ 850.00
	Subtotal	\$ 728,878.80

Task Order No. 1 (continued)

Subtotal for Supplemental Work and Additional Services:	\$728,878.80
Quincy Subconsultant Fee:	\$ 21,679.80
Contingency (15%):	<u>\$109,331.82</u>
Total for Task Order No. 1:	\$859,890.42
(Rounded to):	\$860,000.00

Consultant's Services. Consultant shall perform the additional services described above and on the attached Exhibit A in accordance with the original Agreement, incorporated herein by reference.

"Not to Exceed" Compensation. The "not to exceed" total compensation for services described above is an additional \$860,000, for a total compensation not to exceed \$2,754,000.

CITY OF NEWARK,
a municipal corporation

QUINCY ENGINEERING, INC.
a California corporation

David Benoun, City Manager

Consultant

Date _____

Date _____

Attachments:

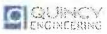
Exhibit A – Task Order No. 1 (Cost Details)

Exhibit A
Task Order No. 1 - Central Avenue Overpass, Project 1014

Project Number: N13-100		Project Name: Central Avenue Overpass, Project 1014													Quincy Total Hours	Quincy Total Labor Dollars	Quincy Total Labor Dollars incl Escalation	TJMM	JMA Civil	RJA	Baseline	ARNMS	Kirkelton	WRECO	PG&Design	Parish	Subconsultant/ Subtotal
TASKS	Principal Eng.	Senior PM	Senior Eng.	Senior Eng.	Assoc Eng.	Senior Eng. Tech	PM Asst	Principal Eng.	Senior PM	Senior Eng.	Senior Eng. Tech	Assoc. Eng.	PM Asst	Asst Eng. II													
Rate	JO	TW	MJ	GY	AM	SH	DA	TK	L.S.	Dca	CP	M	ER	CS	Direct Labor	Escalation Multiplier											
Max Hourly Rate	\$280	\$260	\$230	\$235	\$290	\$170	\$135	\$270	\$240	\$250	\$150	\$180	\$120	\$155													
Supplemental Work																2.0%											
1.1 & 1.3 Project Management Services (increase in services due to increased scope and schedule extension)	20	40	360					72							492	\$110,320.00	\$112,526.40								\$0.00		
2.4 Traffic Management Plan Report															0	\$0.00	\$0.00	\$17,800							\$17,800.00		
2.6 Utility Coordination (increased utility coordination effort)	6	28	182	26	16	208	18								494	\$102,220.00	\$104,284.40	\$134,210							\$134,210.00		
2.8 Environmental - Hazardous Materials Report (revised Phase II investigation scope)		4	10		14										28	\$6,180.00	\$6,313.80				\$43,560				\$43,560.00		
2.10 Roadway Alternatives and Structures Type Analyses	10	30	60	40	12	120	24								296	\$60,740.00	\$61,864.80								\$0.00		
2.3 Surveys, Mapping and Right-of-Way (increased technical effort)			12			14									26	\$5,270.00	\$5,375.40		\$21,300						\$21,300.00		
Total Hours - Supplement Work	36	102	634	66	42	342	114	0	0	0	0	0	0	0	1336											\$0.00	
Subtotal - Supplement Work Costs	\$10,080	\$26,520	\$148,390	\$15,510	\$8,400	\$59,850	\$15,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1336	\$284,740.00	\$290,434.80	\$17,600.00	\$134,210.00	\$21,300.00	\$43,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,670.00	
Additional Scope of Work																											
2.4 Traffic Management Plan Report (peer review of 2040 traffic forecasts)		18				8									26	\$6,080.00	\$6,301.80				\$14,940					\$14,940.00	
4.1 Traffic signalization of Central Avenue/Sycamore Street intersection		4	6			12									22	\$4,580.00	\$4,641.00	\$19,080							\$19,080.00		
6.1 Temporary traffic signalization plans along detour route		8	12		6	22									48	\$9,840.00	\$10,149.00	\$36,000							\$36,000.00		
6.1 Sidewalk and bike lane extensions		4	12		6	80									102	\$19,060.00	\$19,441.20								\$0.00		
6.1 Advanced Right of Way Services for Property and Easement Acquisitions	8	32	62	12	48										100	\$20,560.00	\$20,971.20		\$89,500						\$89,500.00		
Total Hours - Additional Scope of Work	8	34	62	0	24	170	0	0	0	0	0	0	0	0	298											\$0.00	
Other Direct Costs - Additional Scope of Work																	\$850.00										
Subtotal - Additional Scope of Work	\$2,240	\$8,840	\$14,570	\$0	\$4,800	\$29,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,200.00	\$62,254.00	\$55,080	\$0	\$0	\$0	\$89,500	\$14,940	\$0	\$0	\$159,520.00	
Subtotal - Hours & Labor Costs																\$344,940.00	\$352,688.80									\$376,190.00	
Fee																	\$21,679.80										
Contingency (15%)																	\$52,903.32									\$52,903.32	
Total Cost	\$12,320	\$35,360	\$163,360	\$15,510	\$13,200	\$89,600	\$15,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1634	\$344,940.00	\$427,271.92	\$72,680	\$134,210	\$21,300	\$43,560	\$89,500	\$14,940	\$0	\$0	\$437,618.50	

Note: Invoices will be based upon QEI Agreed Hourly Rates for the given year.
Subconsultant will be billed at actual cost plus QEI 5% markup.

Task Order No. 1 Grand Total: \$859,890.42



F.4 Resolution approving the Inter-Governmental Collaboration Agreement to fund a fair housing assessment document for jurisdictions participating in the Alameda County Urban County – from Senior Planner Mangalam. (RESOLUTION)

Background/Discussion – On an annual basis, the City of Newark receives federal Community Development Block Grant (CDBG) funding from the United States Department of Housing and Urban Development (HUD). Newark’s funds are disbursed through Alameda County. HUD requires the County to submit a fair housing assessment document in order to receive CDBG funds.

The City is required to prepare an Analysis of Impediments to Fair Housing Choice, a tool which HUD funded program participants must prepare and use to identify and evaluate fair housing issues and factors contributing to fair housing issues in their defined geographic area.

The cities of Albany, Dublin, Emeryville, Piedmont, and Newark, and the County of Alameda, are collaborating to prepare this document. Alameda County facilitated the competitive procurement of the consultant that will develop this document and will coordinate the regional effort to prepare it.

The total cost for the consultant is \$128,390. The City of Newark’s share of the total cost is \$1,059.43, paid for with CDBG administrative funds. The City’s regional participation will ensure that the City meets HUD’s requirements while reducing the administrative and financial burdens of completing the document separately. Additionally, many fair housing issues cross jurisdictional boundaries. Thus, working regionally will help ensure that goals are consistent and collaborative. Alameda County will act as lead agency in the development and completion of the document which will ultimately be circulated and completed for each of the participating agencies.

Attachments – Resolution Agreement

Action – Staff recommends that the City Council, by resolution: authorize the City Manager to take all appropriate action and execute the Inter-Governmental Collaboration Agreement to fund a fair housing assessment for jurisdictions participating in the Alameda County Urban County.

3200306.1

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY MANAGER TO TAKE
ALL APPROPRIATE ACTION AND EXECUTE THE INTER-
GOVERNMENTAL COLLABORATION AGREEMENT TO FUND
A FAIR HOUSING ASSESSMENT FOR JURISDICTIONS
PARTICIPATING IN THE ALAMEDA COUNTY URBAN
COUNTY

WHEREAS, pursuant to HUD's Affirmatively Furthering Fair Housing Final Rule ("AFFH Final Rule"), jurisdictions that receive HUD funding are required to submit a fair housing assessment document; and

WHEREAS, the City is required to prepare an Analysis of Impediments to Fair Housing Choice ("AI"), a tool which HUD funded program participants must prepare and use to identify and evaluate fair housing issues and factors contributing to fair housing issues in their defined geographic area; and

WHEREAS, the AI encourages and provides methodology for regional approaches to address fair housing issues, including collaboration across jurisdictions and public housing agencies; and

WHEREAS, the County of Alameda, the City of Albany, the City of Dublin, the City of Emeryville, the City of Newark, and the City of Piedmont are seeking to prepare a regional AI; and

WHEREAS, Alameda County will act as lead agency in the development and completion of the regional AI; and

WHEREAS, the cost to prepare the AI is \$128,390 and the City of Newark's share of the cost is \$1,059.43; and

WHEREAS, the City will pay its share of the costs with CDBG administrative funds.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does hereby approve the Inter-Governmental Collaboration Agreement for the Completion of the Analysis of Impediments to Fair Housing Choice for Jurisdictions Participating in the Alameda County Urban County, attached hereto as Exhibit A, which is incorporated herein by reference.

BE IT FURTHER RESOLVED that the City Council of the City of Newark authorizes the City Manager and City Attorney to take all appropriate action and make, enter and execute any agreements necessary and proper to effectuate the intent of this resolution.

INTER GOVERNMENTAL COLLABORATION AGREEMENT
FOR THE COMPLETION OF THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING
CHOICE (AI) FOR JURISDICTIONS PARTICIPATING IN THE
ALAMEDA COUNTY URBAN COUNTY

THIS INTER-GOVERNMENTAL COLLABORATION AGREEMENT COMPLETION OF THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE ("Agreement") is dated for convenience as of _____, 2019 by and among the County of Alameda, the City of Albany, the City of Dublin, the City of Emeryville, the City of Newark, and the City of Piedmont, hereinafter collectively referred to as the Participating County and Cities ("PCC" or "PCC member(s)").

W I T N E S S E T H

WHEREAS, the PCC recognizes that the Department of Housing and Urban Development (HUD) Affirmatively Furthering Fair Housing Final Rule ("AFFH") requires jurisdictions to submit a fair housing assessment document that requires significant administrative efforts, and that HUD encourages regional and multi-jurisdictional submissions; and

WHEREAS, the Analysis of Impediments to Fair Housing Choice (AI), is a tool which HUD funded program participants must prepare and use to identify and evaluate fair housing issues, and factors contributing to fair housing issues in their defined geographic area; and

WHEREAS, the AI encourages and provides methodology for regional approaches to address fair housing issues, including collaboration across jurisdictions and public housing agencies; and

WHEREAS, all PCC members are part of the Urban County for the purpose of receiving one or more HUD funded programs and activities that require compliance with the AFFH and recognize that the AI is a comprehensive review of their respective laws, regulations, administrative policies, procedures and practices; and

WHEREAS, on behalf of all PCC members, the County of Alameda (the "County") facilitated the competitive procurement and management of the consultant who will assist the PCC with development of the AI plan and will assume the role of lead for the PCC regional AI effort; and

WHEREAS, all PCC members recognize the efficiency of coordinating efforts to complete the AI by the HUD prescribed deadline for the County; and

WHEREAS, the County's deadline for submission of the AI is December 31, 2019; and

WHEREAS, the PCC members have agreed to reimburse the County in an agreed upon proportionate amount to fund completion of the required meetings, plan, and submission documents; and

WHEREAS, the PCC members agree that the participating county and cities, collectively, will fund 65% of the total cost of the AI consultant fee; and

WHEREAS, the Urban County cities and County are responsible for 8.57% of the 65%.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. Collaboration: The parties agree to jointly prepare a regional countywide AI for Alameda County. Each member of the PCC will perform the tasks outlined in Attachment A.
2. Funding: The parties agree to jointly fund the engagement of a consultant to develop a regional countywide AI for Alameda County. Each member of the PCC will contribute funds as described in Attachment A - "Project Consultant Fee Contribution and Scope of Work.," which is incorporated herein by reference.
3. Lead Agency: The County will act as lead agency in the development and completion of the regional AI. As such, the County will, undertake responsibilities set forth in Attachment A, which is incorporated herein by reference that are required for completion of the AI.
4. PCC Responsibilities: Each PCC member will be responsible for providing information about its respective policies and practices and other information as required by the consultant to complete the AI. The County will provide the information to the consultant and provide the information for the Unincorporated County.
5. Remittance: The PCC members will each remit their respective AI Consultant Fee contributions to the County upon receipt of an invoice(s) based on the approved Contribution Table (Attachment A).
6. Records Retention: The County will keep all documents relating to the AI readily accessible to the other PCC members for at least ten years from the completion of the project.
7. Indemnification: Each PCC member shall defend, hold harmless and indemnify each and every other PCC member, their respective elected officials, appointed officials, commissioners, members, officers, employees, and agents from any and all claims, loss, damage, injury, actions, causes of action and liability of every kind, nature, or description directly or indirectly arising out of or connected with the PCC member's performance under this Agreement, and any of that PCC member's operations or activities related thereto, excluding the willful misconduct or gross negligence of the person or entity seeking to be defended, indemnified or held harmless.
8. Amendment: This Agreement may be altered only by written consent of each of the signatory parties.
9. Term: The term of this Agreement shall begin on March 1, 2019 and end on January 31, 2020, and may be extended or amended based on mutual agreement.
 - a) This Agreement will automatically terminate if (i) the AI is no longer required by HUD and/or the terms of the Agreement have been satisfied, and (ii) all outstanding invoices have been paid.
10. Counterparts: This Agreement may be executed in counterparts, each of which shall be deemed an original, and each of which shall constitute together one instrument. The counterparts will be binding on each of the parties, even though the various parties may have executed separate counterparts.

ATTACHMENT A

**Alameda County Participating County and Cities (PCC)
Inter-Governmental Collaboration Agreement for the
Completion of the Analysis of Impediments to Fair Housing Choice (AI)**

**PROJECT CONSULTANT FEE CONTRIBUTION
AND
SCOPE OF WORK**

1. Project Funding Sources

- The County and City Jurisdiction’s in Alameda County are contributing 65% of the total funding for the AI Consultant, with the Housing Authorities in Alameda County contributing 35% of the total funding, pursuant to a spate AGREEMENT (THE Inter-Governmental Collaboration Agreement for the Completion of the Analysis of Impediments to Fair Housing Choice (AI) for Participating County, Cities and agencies, of even date herewith). The Urban County cities and County, collectively, are responsible for 8.57% of the 65%. The 8.57% (\$7,062.84) will be prorated among the Urban County cities and County based on the jurisdictional percentages from the 2018 CDBG allocation formula, resulting in the dollar amount indicated in the Table below. The actual funding will come from FY19 CDBG administrative funds.

Contribution Table County and Cities – Urban County Portion	
County of Alameda	\$4,308.33
City of Albany	\$494.40
City of Dublin	\$706.28
City of Emeryville	\$353.14
City of Newark	\$1,059.43
City of Piedmont	\$141.26
Funds Available County and Cities	\$7,062.84

2. Estimated Project Budget

AI Consultant \$128,390

3. Roles and Responsibilities

Lead Agency

As the Lead Agency, County of Alameda’s tasks include:

- Provide day-to-day oversight and planning of activities to be undertaken throughout the AI plan process.
- Contract with selected AI consultant (selected through prior AFH process).
- Contract with the selected AI consultant.
- Receive, review and pay invoices submitted by the AI consultant.

- Coordinate requests for information submitted by the AI consultant to the PCC members.
- The County reserves the right to control the manner in which these tasks are performed, including but not limited the right to withdraw or modify the RFP and negotiate, approve or disapprove any proposed contract, and to modify or terminate a contract at its discretion.

PCC Members

The PCC members' tasks include:

- Provide respective jurisdictional information to the AI consultant, HUD and other PCC members as needed.
- Promote, market and host public workshops and any other forms of outreach mutually agreed upon by the PCC members.
- Respond to written and oral comments in a timely manner as applicable.
- Participate in meetings and conference calls throughout the AI Plan process.
- Develop goals and priorities for their respective jurisdiction to be included in the AI Plan.
- Participate in joint analysis and joint goals to be included in the AI Plan.
- Review AI Plan drafts and return comments in accordance with timeline.
- Obtain respective board/commission approval of the AI Plan.
- Pay invoices submitted by the Lead Agency within 30 days of receipt.

4. AI Consultant Scope of Work

The AI Consultant's tasks will include but are not limited to:

- Completion of all final required components and deliverables of the AI by the Consultant Contract deadline including public meetings, collection and analysis of public input, data analysis, form completion and report completion as required in the Alameda County Consultant Services Contract Scope of Work.
- Development of AI plan and milestones for the PCC members by December 31, 2019.
- Consult with PCC representatives at agreed upon intervals and in the agreed upon method.
- Provide one printed copy and electronic version (Word or pdf) to each PCC member.

COUNTY OF ALAMEDA, a political subdivision of the State of California

By: _____
Chris Bazar, CDA Director
Community Development Agency
224 West Winton Avenue, Room 110
Hayward CA 94544-1215

Date: _____

Approved as to form:
Donna R. Ziegler, County Counsel

By: _____
Heather M. Littlejohn
Deputy County Counsel

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

CITY OF ALBANY, a Municipal Corporation

By: _____
Nicole Almaguer, City Manager

Date: _____

Approved as to Form:

City Attorney

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

CITY OF DUBLIN, a Municipal Corporation

By: _____
Christopher L. Foss, City Manager

Date: _____

Approved as to Form:

City Attorney

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

CITY OF EMERYVILLE, a Municipal Corporation

By: _____
Christine Daniel, City Manager

Date: _____

Approved as to Form:

City Attorney

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

CITY OF NEWARK, a Municipal Corporation

By: _____
David Benoun, City Manager

Date: _____

Approved as to Form:

By: _____
City Attorney

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

CITY OF PIEDMONT, a Municipal Corporation

By: _____
City Manager

Date: _____

Approved as to Form:

City Attorney

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

F.5 Authorization for the City to accept the U.S. Department of Homeland Security, California Governor's Office of Emergency Services (Cal OES) 2017 State Homeland Security Grant awards and amending the 2018-2020 Biennial Budget for a Mobile Command Vehicle – from Acting Police Captain Macias.

(RESOLUTION)

Summary - The Alameda County Sheriff's Office (ACSO) submitted an application for both the 2016 and 2017 State Homeland Security Grant Program (SHSGP) on behalf of various agencies within the county and will manage and administer the approved funding. The SHSGP enhances the capabilities of law enforcement, emergency medical and management services, public works and public health and their abilities to respond to acts of terrorism involving chemical, biological, or nuclear weapons. The Alameda County Board of Supervisors accepted funding for the Newark Police Department in the amount of \$35,000 in Fiscal Year 2016 that has been extended to Fiscal Year 2017. The Alameda County Office of Emergency Services has confirmed that there is an opportunity to utilize these funds in combination with the funding in the amount of \$100,000 which has been allocated to the Newark Police Department to purchase a mobile command vehicle, thereby increasing total grant funding to \$135,000.00. City staff requests additional funding of \$75,996.89 through an amendment to the 2018-2020 Biennial Budget.

After-action review of several significant incidents over the last few years, most notably the June 1, 2016 police response to the City of Fremont to assist with an officer involved shooting where two officers were critically wounded and an extended crisis negotiation that took place with the suspect, the Newark Police Department has identified the need for a Mobile Command Vehicle. The vehicle would enable the Police Department to provide continuity of service in the event that the Police Station (including dispatch center) was incapacitated or otherwise uninhabitable, as well as provide the flexibility for field-based incident and event management.

Background -The Police Department currently has a travel trailer, purchased in 2005, that is relied upon to serve a variety functions. It is occasionally used as a mobile command post, but it is not readily equipped to serve that function and is primarily used as it was initially intended – i.e., storage and transport of DUI and commercial checkpoint equipment. Additionally, due to its truck and trailer attachment requirements there is a significant increase in response time capability for in progress events.

To further illustrate this matter, the entire Newark Police Department Special Weapons and Tactics Team (SWAT) and Crisis Negotiations Team (CNT) responded to assist on the previously mentioned incident in the City of Fremont. The Newark Police Department SWAT/CNT Team handled the lead tactical and negotiations responsibilities. During this incident, the Police Department could not use the trailer in the most efficient manner, even though it was delivered to the scene, due to its size, outdated equipment, and wide open floor plan. Because the suspect in this case indicated he was holding a hostage, the Police Department's Crisis Negotiators and SWAT Tactical Command were forced to leave the trailer and use another agency's mobile command center.

More recently, on January 26, 2018, an extended crisis negotiation with a teen contemplating suicide, required a full response from the CNT. Although a bulk of the negotiations were conducted face to face, the team relied upon patrol and detective vehicles to provide privacy to coordinate statements from family. A command vehicle with a dedicated workspace for CNT members could have provided a more efficient and effective environment to obtain and coordinate intelligence that could help preserve life.

As the frequency of these types of incidents have increased, the Police Department began researching best practices for design of mobile command vehicles. It was determined that the vehicle should have the capability to serve as both a command post and CNT work space. A command post and CNT area should also be nearby to relay intelligence but also have privacy for negotiators to have a one on one conversation. A mobile command vehicle would also provide the Police Department with the capability to manage large-scale events or serious tactical incidents from any location with vehicle access. From such a location, the mobile command vehicle would provide key operational capabilities such as communications and technology at the same level as if the command center were located at the Police Station. Finally, the mobile command vehicle would serve as a resource management center, rallying point for outside resources, and location for centralized and unified command.

Staff issued an invitation to bid to specialty vendors: LDV Inc., Braun NorthWest Inc., and Golden State Fire Apparatus. The lowest bid was received from LDV Inc., a Wisconsin based company, which has built hundreds of custom mobile command vehicles and is widely regarded as an industry leader in design and innovation. A picture of the vehicle type and a rendering of the vehicle with exterior graphics is attached.

The initial costs of the vehicle are as follows:

Vehicle (with galley option)	\$169,486.00
Vehicle Tax	\$16,524.89

Staff is requesting that the City Council authorize a 10% contingency for unseen or unexpected design needs, and/or a manufacturer visit, that, if needed, could be executed by the City Manager. Pricing for a police radio and exterior graphics have been provided by contracted vendors as follows:

Contingency Budget	\$16,486.00
Police radio (with tax)	\$6500.00
<u>Vehicle Exterior Graphics (with tax)</u>	<u>\$2000.00</u>
Total	\$210,996.89

The grant funds will cover \$135,000.00 and a budget amendment of \$75,996.89 is requested. The 2018-2020 Biennial Budget would be amended as follows:

From Account: 010-0000-2991 General Fund Unallocated Fund Balance	\$ 75,996.89
To Account: 010-1030-7052 Police Vehicle	\$75,996.89

Attachment - Resolution
Graphics (2)

Action - It is recommended that the City Council, by resolution, authorize the City to accept the U.S. Department of Homeland Security, California Governor's Office of Emergency Services (Cal OES) 2017 State Homeland Security Grant awards and amending the 2018-2020 Biennial Budget for a Mobile Command Vehicle.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY TO ACCEPT THE U.S.
DEPARTMENT OF HOMELAND SECURITY, CALIFORNIA
GOVERNOR'S OFFICE OF EMERGENCY SERVICES (CAL
OES) 2017 STATE HOMELAND SECURITY GRANT
AWARDS AND AMENDING THE 2018-2020 BIENNIAL
BUDGET FOR A MOBILE COMMAND VEHICLE

WHEREAS, the Alameda County Sheriff's Office submitted an application through the U.S. Department of Homeland Security, California Governor's Office of Emergency Services (Cal OES) 2017 State Homeland Security Grant Program (SHSGP) on behalf of various agencies within the county; and

WHEREAS, funding in the amount of \$100,000 has been allocated to the Newark Police Department to purchase a mobile command vehicle; and

WHEREAS, SHSGP funding in the amount of \$35,000 has been allocated to the Newark Police Department from Fiscal Year 2016 and extended to 2017; and

WHEREAS, the Alameda County Sheriff's Office will manage and administer approved funding for all sub-recipients and will comply with government cost principles, uniform administrative requirements, and audit requirements for federal grants as required in the Code of Federal Regulations (CFR); and

WHEREAS, as a sub-recipient, the City is required to ensure all equipment is maintained in good working order and made available for deployment locally or within the region; and

WHEREAS, equipment must be physically tracked and marked as being "purchased with funds provided by the U.S. Department of Homeland Security" as well as with the grant award number; and

WHEREAS, a mobile command vehicle would provide the Police Department with the capability to manage large-scale events or serious tactical incidents from any location with vehicle access. The Crisis Negotiation Team would have a dedicated workspace to provide an efficient and effective environment to obtain and coordinate intelligence that could help preserve life. The vehicle would enable the Police Department to provide continuity of service and communications capabilities in the event the Public Safety Facility was incapacitated or otherwise uninhabitable, as well as a resource management center, rallying point for outside resources, and a location for centralized and unified command; and

WHEREAS, the mobile command vehicle will only be operated by department personnel who have been trained and authorized prior to any deployment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark authorizes the City to accept the U.S. Department of Homeland Security, California Governor's Office of Emergency Services (Cal OES) 2017 State Homeland Security Grant awards.

BE IT FURTHER RESOLVED that the 2018-2020 Biennial Budget is amended as follows:

From Account: 010-0000-2991 General Fund Unallocated Fund Balance \$ 75,996.89

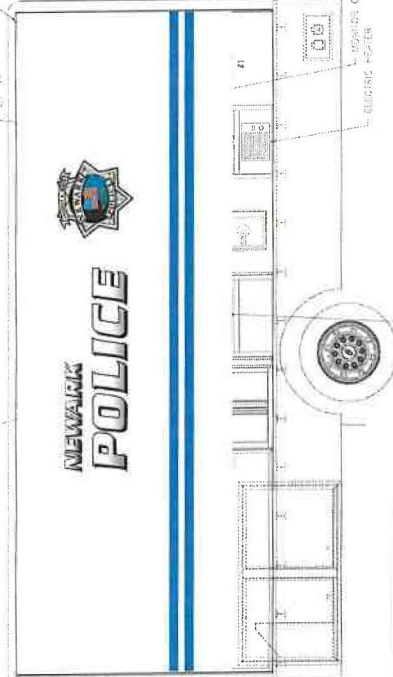
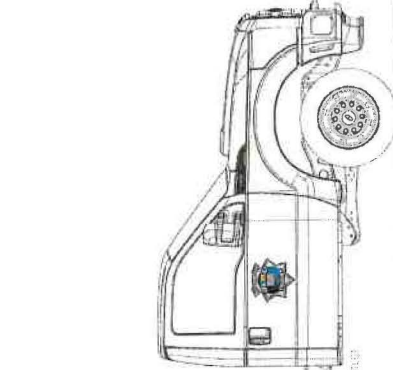
To Account: 010-1030-7052 Police Vehicle \$ 75,996.89

3200436.1

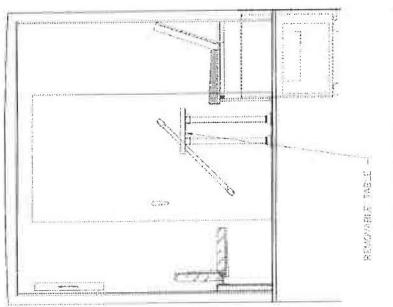
Similar Vehicle - SOLD



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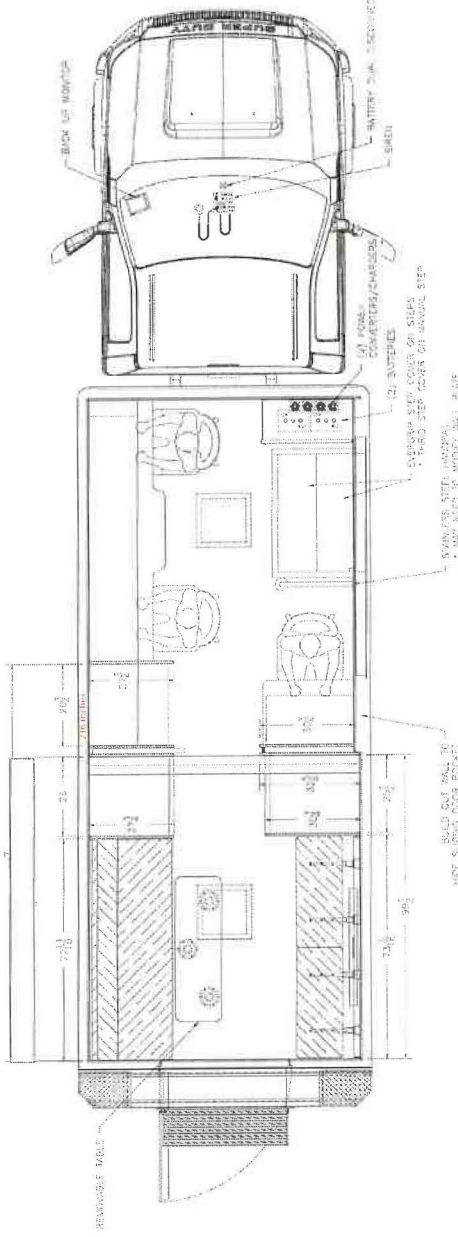
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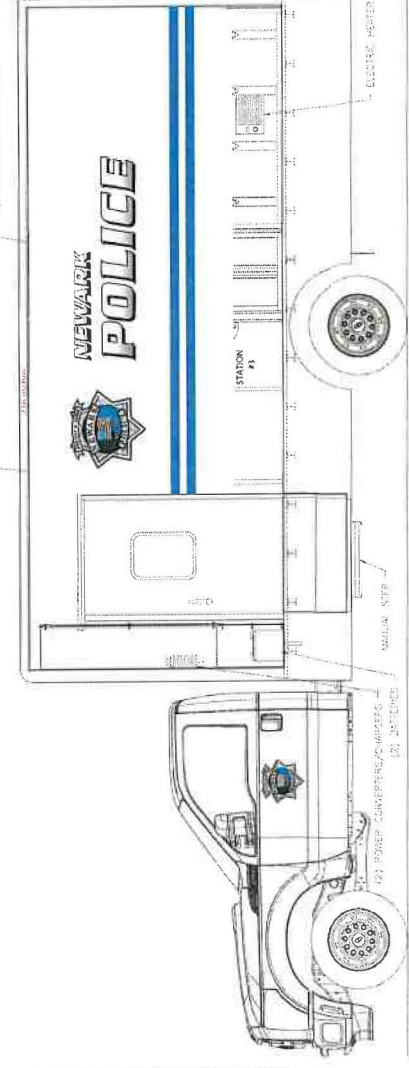
REAR

NOTE:
 - AC/DC DISTRIBUTION CABINET (SEE ENGINEERING)
 - HDMI CABLE RUN FROM (2) TV'S TO STREETSIDE ELECTRONICS RACK

STREET SIDE



PLAN



CURB SIDE

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LEG SYMBOLS: (A) LED CLAMP LIGHT (ANALOG), (B) LED CLAMP LIGHT (DIGITAL), (C) 10' CABLE (40' RADIUS, REQ. OF BULB), (D) 10' CABLE (40' RADIUS, REQ. OF BULB), (E) 10' CABLE (40' RADIUS, REQ. OF BULB), (F) 10' CABLE (40' RADIUS, REQ. OF BULB), (G) 10' CABLE (40' RADIUS, REQ. OF BULB), (H) 10' CABLE (40' RADIUS, REQ. OF BULB), (I) 10' CABLE (40' RADIUS, REQ. OF BULB), (J) 10' CABLE (40' RADIUS, REQ. OF BULB), (K) 10' CABLE (40' RADIUS, REQ. OF BULB), (L) 10' CABLE (40' RADIUS, REQ. OF BULB), (M) 10' CABLE (40' RADIUS, REQ. OF BULB), (N) 10' CABLE (40' RADIUS, REQ. OF BULB), (O) 10' CABLE (40' RADIUS, REQ. OF BULB), (P) 10' CABLE (40' RADIUS, REQ. OF BULB), (Q) 10' CABLE (40' RADIUS, REQ. OF BULB), (R) 10' CABLE (40' RADIUS, REQ. OF BULB), (S) 10' CABLE (40' RADIUS, REQ. OF BULB), (T) 10' CABLE (40' RADIUS, REQ. OF BULB), (U) 10' CABLE (40' RADIUS, REQ. OF BULB), (V) 10' CABLE (40' RADIUS, REQ. OF BULB), (W) 10' CABLE (40' RADIUS, REQ. OF BULB), (X) 10' CABLE (40' RADIUS, REQ. OF BULB), (Y) 10' CABLE (40' RADIUS, REQ. OF BULB), (Z) 10' CABLE (40' RADIUS, REQ. OF BULB).

SCALE: 1/8" = 1'-0"



City of Newark

MEMO

DATE: March 4, 2019
TO: City Council
FROM: Sheila Harrington, City Clerk *S.H.*
SUBJECT: Approval of Audited Demands for the City Council Meeting of March 14, 2019.

REGISTER OF AUDITED DEMANDS

US Bank General Checking Account

<u>Check Date</u>		<u>Check Numbers</u>	
February 20, 2019	Page 1	117029	Inclusive
February 21, 2019	Page 1	117030 to 117074	Inclusive
March 01, 2019	Page 1-2	117075 to 117155	Inclusive



City of Newark

MEMO

DATE: March 4, 2019

TO: Sheila Harrington, City Clerk

FROM: Krysten Lee, Finance Manager

A handwritten signature in blue ink, appearing to be 'Krysten Lee', written over the 'FROM:' line.

SUBJECT: Approval of Audited Demands for the City Council Meeting of
March 14, 2019.

The attached list of Audited Demands is accurate and there are sufficient funds for payment.

Final Disbursement List. Check Date 02/20/19, Due Date 02/20/19, Discount Date 02/20/19. Computer Checks.

Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117029	9357	WILMA LOTT CATERING	02/20/19	2,745.27	ANNUAL EMPLOYEE SERVICE AWARDS EVENT CAT
		Total		2,745.27	

1

Final Disbursement List. Check Date 02/21/19, Due Date 03/04/19, Discount Date 03/04/19. Computer Checks.
Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117030	11539	ACCESS INFORMATION HOLDINGS, LLC.	02/21/19	80.00	SHREDDING SVCS
117031	10223	LEXISNEXIS RISK DATA MANAGEMENT INC BILL	02/21/19	424.20	BACKGROUND CHECKS
117032	11094	ACME AUTO LEASING, LLC	02/21/19	1,909.44	ARMORED VEH LEASE
117033	332	ADAMSON POLICE PRODUCTS	02/21/19	1,405.00	OFFICER UNIFORM ALLOWANCE
117034	2036	ALAMEDA COUNTY SHERIFF'S OFFICE REGIONAL	02/21/19	1,421.00	PATROL POST TRAINING
117035	287	ALAMEDA COUNTY SHERIFF'S OFFICE GREGORY	02/21/19	1,348.25	CRIME LAB FEES
117036	10662	ALLIANT INSURANCE SERVICES, INC. - NPJ M	02/21/19	750.00	AVIATION LIABILITY PREMIUM
117037	134	BATTERY SYSTEMS INC ATTN: ACCOUNTS RECEI	02/21/19	355.86	BATTERIES
117038	4534	BAY AREA BARRICADE SERVICE INC	02/21/19	153.65	SIGNS AND HARDWARE
117039	9680	BAY CENTRAL PRINTING	02/21/19	255.12	BUSINESS CARD IMPRINTING
117040	3473	BEHAVIORAL ANALYSIS TRAINING, INC.	02/21/19	481.00	PATROL POST TRAINING
117041	3681	MATT BREEN	02/21/19	262.00	EXPENSE REIMBURSEMENT
117042	11083	BURKE, WILLIAMS & SORENSEN, LLP	02/21/19	324.50	LITIGATION & LEGAL CONSULTING
117043	11695	MARCOS CALVO	02/21/19	6.03	EXPENSE REIMBURSEMENT
117044	10261	CARBONIC SERVICE	02/21/19	172.88	CARBON DIOXIDE
117045	11563	CENTRAL VALLEY TOXICOLOGY, INC.	02/21/19	375.00	LAB TESTS
117046	7633	CONTRA COSTA COUNTY SHERIFF'S OFFICE LAW	02/21/19	289.00	REC/COMM POST TRAINING
117047	11668	COOKE AND ASSOCIATES INCORPORATED	02/21/19	2,800.00	BACKGROUND INVESTIGATIONS
117048	1258	CSULB FOUNDATION BUREAU OF GOVERNMENTAL	02/21/19	666.00	PATROL POST TRAINING
117049	10793	ALVARADO ELEMENTARY SCHOOL	02/21/19	116.00	RENTAL DEPOSIT REFUND Reinstated from cl
117050	10793	TIGIST TESFAYE	02/21/19	94.00	CLASS REFUND
117051	3356	DELL MARKETING L P C/O DELL USA L P	02/21/19	9,988.03	PURCHASE OF 12 NEW DELL 5060 PC'S #2019-
117052	11694	DPREP INC.	02/21/19	674.00	PATROL POST TRAINING
117053	11057	FBI-LEEDA, INC ATTN: MEMBERSHIP	02/21/19	50.00	FBI-LEEDA MEMB FOR HQ1 2019
117054	11652	MITCHELL FRENTESCU	02/21/19	385.12	EXPENSE REIMBURSEMENT
117055	11465	FRONTIER PACIFIC	02/21/19	275.00	DOOR MAINTENANCE
117056	2469	LEONARD S SHAPIRO dba GRANDSTAND CARDS	02/21/19	1,067.88	UB TRADING CARDS
117057	293	LANGUAGE LINE SERVICES INC	02/21/19	179.77	INTERPRETATION SVCS
117058	1163	LEAGUE OF CALIFORNIA CITIES	02/21/19	15,531.00	MEMBERSHIP DUES
117059	8276	LEHR AUTO	02/21/19	148.11	PD VEHICLE EQUIP
117060	11673	MAILFINANCE DEPT 3682	02/21/19	415.11	MAILING MACHINE LEASE AGREEMENT
117061	11684	MALLORY SAFETY & SUPPLY LLC	02/21/19	430.24	MISC SAFETY SUPPLIES AND VESTS
117062	2611	METROPOLITAN TRANSPORTATION COMMISSION	02/21/19	6,340.00	PTAP LOCAL CONTRIBUTION MATCH
117063	327	OCCU-MED LTD	02/21/19	120.00	PRE-EMPLOYMENT PHYSICALS
117064	11479	DAWN PAIGE	02/21/19	99.06	EXPENSE REIMBURSEMENT
117065	3108	PSTC	02/21/19	240.00	REC/COMM POST TRAINING
117066	112	WILLE ELECTRICAL SUPPLY CO INC	02/21/19	576.80	LIGHT BULBS
117067	377	SIMON & COMPANY INC	02/21/19	1,720.00	LEGISLATIVE SERVICES
117068	4418	SMITH & SONS ELECTRICAL CONTRACTORS INC	02/21/19	1,026.91	ELETRICAL MAINTENANCE
117069	40	STAPLES ADVANTAGE DEPT LA	02/21/19	3,405.05	OFFICE SUPPLIES
117070	10998	GARY M SHELDON VBS SERVICES	02/21/19	350.00	BLOOD W/DRAWAL SVC
117071	11417	WHOLESALE DISTRIBUTION ALLIANCE	02/21/19	214.20	GOGGLES FOR RETAIL SALES
117072	11466	YORK RISK SERVICES GROUP ATTN: CLIENT TR	02/21/19	12,905.66	WORKERS COMPENSATION CLAIMS #NEWAR-0215
117073	11466	YORK	02/21/19	3,104.67	WORKERS COMPENSATION ADMINISTRATION FEES
117074	3245	ZUMAR INDUSTRIES INC	02/21/19	896.30	SIGNS AND HARDWARE
Total				73,831.84	

1

Final Disbursement List. Check Date 03/01/19, Due Date 03/11/19, Discount Date 03/11/19. Computer Checks.

Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117075	11691	AB4EVER INC.	03/01/19	1,075.23	CASH DRAWERS FOR FRONT DESK
117076	10449	AFLAC ATTN: REMITTANCE PROCESSING SERVIC	03/01/19	1,432.02	PAYROLL - SHORT TERM DISABILITY PREMIUM
117077	1396	ALAMEDA COUNTY FIRE DEPARTMENT ATTN: ACC	03/01/19	841,744.58	FIRE SERVICES
117078	3853	COUNTY OF ALAMEDA INTERNAL AUDIT UNIT RI	03/01/19	2,002.50	CITATION PROCESSING FEES - JAN'19
117079	284	ALAMEDA CO. ITD FINANCE	03/01/19	4,292.32	AWS ACCESS FEE
117080	5821	ALL CITY MANAGEMENT SERVICES, INC.	03/01/19	4,638.38	CROSSING GUARD SVCS
117081	14	ALPINE AWARDS	03/01/19	278.09	DEPARTMENT AWARDS
117082	11674	JAMES ANDERSON	03/01/19	176.32	EXPENSE REIMBURSEMENT
117083	11227	GUSTAVO ARROYO	03/01/19	62.10	EXPENSE REIMBURSEMENT
117084	348	AT&T	03/01/19	113.94	ATT TELECOM & T1 TO FS
117085	9680	BAY CENTRAL PRINTING	03/01/19	127.56	BUSINESS CARD IMPRINTING
117086	11550	CAL ENGINEERING & GEOLOGY, INC.	03/01/19	2,895.00	GEOTECH CONSULTING SERVICES
117087	6304	CLASSIC GRAPHICS T & J LEWIS INC	03/01/19	42.80	FLEET SUPPLIES
117088	10060	COMCAST	03/01/19	112.02	CABLE BILL
117089	10650	DENNIS SARTE	03/01/19	1,000.00	DANCE PERMIT DEPOSIT REFUND
117090	10650	OSCAR MARANAO	03/01/19	50.00	CLEARANCE LETTER REFUND
117091	10649	SAFE STEP WALK-IN TUB CO. GALKOS CONSTRU	03/01/19	320.40	BP#SFD2018-0117 80% REFUND
117092	10649	PRO-ROOTER INC.	03/01/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0204
117093	10649	PHILIP BERGEY	03/01/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0005
117094	10649	THE PLUMBING MINISTRY	03/01/19	1,000.00	PERFORMANCE BOND RTN EP# 2017-0219
117095	10649	TRENCHFREE INC.	03/01/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0002
117096	10793	JAMES BOSUEGO	03/01/19	300.00	RENTAL DEPOSIT REFUND
117097	10793	VERONICA PATINO	03/01/19	285.00	RENTAL DEPOSIT REFUND
117098	10793	RHODERICK MEDINA	03/01/19	300.00	RENTAL DEPOSIT REFUND
117099	10677	DAILY JOURNAL CORPORATION CALIFORNIA NEW	03/01/19	107.50	PH NOTICES
117100	7631	DELTA DENTAL	03/01/19	14,845.35	DENTAL PREMIUM - MAR'19
117101	7641	DELTA DENTAL INSURANCE COMPANY ATTN: ACC	03/01/19	465.69	DENTAL PREMIUM - MAR'19
117102	7183	DEMARAY'S GYMNASTICS ACADEMY	03/01/19	1,224.00	RECREATION CONTRACT
117103	3969	DEPARTMENT OF MOTOR VEHICLES MAIL SUPPOR	03/01/19	267.12	BOOKS & PUBLICATIONS
117104	1352	DRIVERS LICENSE GUIDE COMPANY	03/01/19	74.87	BOOKS & BULLETINS
117105	11404	ALHAMBRA	03/01/19	670.41	WATER SERVICE
117106	10725	DAVID HIGBEE	03/01/19	1,200.00	EE COMPUTER LOAN PROGRAM
117107	4731	EWING IRRIGATION PRODUCTS INC	03/01/19	1,133.59	LANDSCAPE SUPPLIES
117108	11596	SAMANTHA FALLON	03/01/19	57.42	EXPENSE REIMBURSEMENT
117109	10642	FASTENAL COMPANY	03/01/19	27.56	STREETS SUPPLIES
117110	1733	FIRST BAPTIST CHURCH	03/01/19	80.00	PAYROLL DEDUCTION - DONATION FEB'19
117111	5106	CITY OF FREMONT REVENUE DIVISION	03/01/19	113,497.03	SHELTER OP EXPS
117112	11465	FRONTIER PACIFIC	03/01/19	750.00	DOOR MAINTENANCE
117113	10983	G BORTOLOTTO & CO INC	03/01/19	12,452.87	PROJECT 1109 & 1175 RETENTION PAYMENT
117114	10144	SHEILA HARRINGTON	03/01/19	1,085.70	EXPENSE REIMBURSEMENT
117115	11553	HELLER MANUS ARCHITECTS	03/01/19	59,583.50	DESIGN SERVICES FOR CIVIC CENTER
117116	4572	JOHN HERSCHEL	03/01/19	245.78	EXPENSE REIMBURSEMENT
117117	11590	HIRED HANDS LLC.	03/01/19	2,287.46	SIGN LANGUAGE SERVICES
117118	11566	PHALATSAMY HUYNH	03/01/19	15.31	EXPENSE REIMBURSEMENT
117119	11443	HIROSHI ICHIMURA	03/01/19	737.40	RECREATION CONTRACT
117120	11562	JEFF'S MOBILE GLASS INC.	03/01/19	437.79	FLEET GLASS REPAIR
117121	11468	DEJUAN JOHNSON	03/01/19	278.69	EXPENSE REIMBURSEMENT
117122	10486	SHAKATI KHALSA	03/01/19	180.00	RECREATION CONTRACT
117123	10943	KRONOS INCORPORATED	03/01/19	5,887.96	TELESTAFF ACCESS
117124	11684	MALLORY SAFETY & SUPPLY LLC	03/01/19	125.42	MISC SAFETY SUPPLIES AND VESTS
117125	10298	MANAGED HEALTH NETWORK BANK OF AMERICA	03/01/19	389.36	EMPLOYEE ASSISTANCE PROGRAM

Final Disbursement List. Check Date 03/01/19, Due Date 03/11/19, Discount Date 03/11/19. Computer Checks.

Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117126	11309	MANUEL FERNANDEZ CONSTRUCTION	03/01/19	6,224.34	PROJECT 1166 BUILDING UPGRADES
117127	7618	METLIFE SBC	03/01/19	1,423.04	LONG TERM DISABILITY PREMIUM
117128	9029	MEYERS NAVE RIBACK SILVER & WILSON	03/01/19	40,130.52	LEGAL SRVCS TO BE REIMBURSED PURS TO REI
117129	11378	MNS ENGINEERS INC	03/01/19	19,112.50	ENGINEERING PLAN CHECK AND INSPECTION SE
117130	11698	KRISTIN TRAN	03/01/19	363.60	RECREATION CONTRACT
117131	324	NEWARK CHAMBER OF COMMERCE	03/01/19	4,023.75	CHAMBER MARKETING FUNDS
117132	349	PACIFIC GAS & ELECTRIC	03/01/19	18,193.97	ENGINEERING ADVANCE FOR NEW CIVIC CENTER
117133	11509	MARC PALACIO	03/01/19	1,128.31	EXPENSE REIMBURSEMENT
117134	11322	PAPA JOHNS PIZZA	03/01/19	783.00	BIRTHDAY PARTY FOOD
117135	11062	PCD	03/01/19	6,371.00	LEIGHTRONIX TOTAL INFO
117136	78	PERFORMANCE PEST MANAGEMENT LPC SERVICES	03/01/19	200.00	PEST CONTROL SERVICES
117137	10729	PETTY CASH CUSTODIAN-HR PHALATSAMY HUYNH	03/01/19	93.94	PETTY CASH REPLENISHMENT V#305-308
117138	11517	ANTHONY PIQUETTE	03/01/19	1,200.00	EXPENSE REIMBURSEMENT
117139	9811	REDFLEX TRAFFIC SYSTEMS	03/01/19	18,800.00	REDLIGHT CAMERA
117140	11573	REYES COCA-COLA BOTTLING LLC.	03/01/19	383.60	CAFE AND PARTY DRINKS
117141	11537	JOSEPH RIVERA	03/01/19	2,700.63	EXPENSE REIMBURSEMENT
117142	9547	ROSAS BROTHERS CONSTRUCTION	03/01/19	16,064.13	PROJECT 1095 RETENTION PAYMENT
117143	10116	SAFETY COMPLIANCE MANAGEMENT	03/01/19	1,695.00	HAZWOPPER TRAINING
117144	11476	MEGHA SALPEKAR	03/01/19	412.50	RECREATION CONTRACT
117145	11612	ARIEL SAN PEDRO	03/01/19	1,004.16	EXPENSE REIMBURSEMENT
117146	11098	SILVER & WRIGHT LLP	03/01/19	1,635.80	LITIGATION & LEGAL CONSULTING SRVCS
117147	220	SONITROL	03/01/19	2,136.00	REGULAR MONITORING OF SECURITY CAMERAS
117148	503	STANDARD INSURANCE COMPANY	03/01/19	606.68	EMPLOYEE LIFE INSURANCE AND AD&D COVERAG
117149	9476	SYSERCO INC	03/01/19	13.11	SILLIMAN CONTRACTUAL SVCS
117150	11642	TIAA COMMERCIAL FINANCE, INC.	03/01/19	510.71	COPIER LEASE AGREEMENT (KBA)
117151	11644	TIREHUB, LLC.	03/01/19	4,229.61	TIRES
117152	8751	PROVIDENT LIFE & ACCIDENT INSURANCE COMP	03/01/19	261.24	PAYROLL PREMIUM - E0246926
117153	10968	UTILITY TELEPHONE	03/01/19	17,056.54	UTILITY TELEPHONE PHONE AND WAN SERVICE
117154	5623	VERIZON WIRELESS	03/01/19	1,376.65	CELL SERVICE FOR TRAKIT IPADS
117155	11629	VICKIE WESCOTT	03/01/19	209.00	RECREATION CONTRACT
Total				1,251,699.37	

M.1 Closed session for conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(1), Existing Litigation, Name of Case: Regina Mannings v. City of Newark; Alameda County Superior Court, Case No. RG17871750 – from Interim City Attorney Kokotaylo.