

CITY OF NEWARK CITY COUNCIL

37101 Newark Boulevard, Newark, CA 94560-3796 • 510-578-4266 • E-mail: city.clerk@newark.org

**Various Teleconference
Locations
7:30 p.m.**

AGENDA

Thursday, May 14, 2020

THIS IS A MEETING BY TELECONFERENCE ONLY. THE CITY COUNCIL CHAMBERS WILL NOT BE OPEN. REFER TO THE END OF THE AGENDA TO REVIEW OPTIONS FOR PARTICIPATING IN THE MEETING REMOTELY OR TO SUBMIT PUBLIC COMMENTS VIA EMAIL. PLEASE NOTE THE START TIME FOR THIS SPECIAL MEETING.

A. ROLL CALL

B. MINUTES

- B.1 Approval of Minutes of the City Council meetings of April 23 and 30, 2020. (MOTION)**

C. PRESENTATIONS AND PROCLAMATIONS

- C.1 Introduction of employees.**

D. WRITTEN COMMUNICATIONS

E. PUBLIC HEARINGS

F. CITY MANAGER REPORTS

(It is recommended that Item F.1 be acted on unless separate discussion and/or action is requested by a Council Member or a member of the audience.)

CONSENT

- F.1 Acceptance of an Alameda County Fire Department Inspection Report showing compliance with Health and Safety Code Sections 13146.2 and 13146.3 – from Fire Division Chief Nishimoto. (RESOLUTION)**

NONCONSENT

- F.2 Update on the Draft 2020-2022 Capital Improvement Plan with project funding recommendations – from Assistant City Engineer Imai. (INFORMATIONAL)**

- F.3 Oral Update Regarding the City’s Response to the COVID-19 Pandemic and Confirmation of the Continued Existence of a Local Emergency due to COVID-19 – from City Manager Benoun and Interim City Attorney Kokotaylo. (RESOLUTION)**

- F.4 Approving and Authorizing the City Manager to execute Side Letters between the City of Newark and the Newark Association of Miscellaneous Employees (NAME), Newark Police Association (NPA), and Newark Police Management Association (NPMA) and to execute Compensation and Benefit Plan Modifications for Employees Compensation and Benefit Plans for City Officials and the Management, Supervisory and Professional Employee Group and the Confidential Group to temporarily modify benefits as a result of changed conditions due to the COVID-19 Pandemic – from City Manager Benoun, Assistant City Manager Hovorka and Interim City Attorney Kokotaylo. (RESOLUTIONS-5)**

- F.5 Approval of Annual Engineer’s Reports, intention to levy and collect assessments and setting date of public hearing on June 25, 2020 for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2020-2021 in accordance with the provisions of the Landscaping and Lighting Act of 1972 – from Public Works Director Fajeau. (RESOLUTIONS-2)**

G. CITY ATTORNEY REPORTS

H. ECONOMIC DEVELOPMENT CORPORATION

I. CITY COUNCIL MATTERS

- I.1 Reappointing Senior Citizen Standing Advisory Committee members and appointment(s) to vacancy – from Mayor Nagy. (RESOLUTIONS-2)**

J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**K. ORAL COMMUNICATIONS****L. APPROPRIATIONS****Approval of Audited Demands.****(MOTION)****M. CLOSED SESSION****N. ADJOURNMENT****IMPORTANT NOTICE REGARDING CITY COUNCIL MEETING**

Due to the COVID-19 pandemic, the City of Newark is making several changes related to City Council meetings to protect the public's health and prevent the disease from spreading locally. As a result of the COVID-19 public health emergency, including the Alameda County Health Officer and Governor's directives for everyone to shelter in place, **the City Council Chambers will be closed to the public.** Members of the public should attempt to observe and address the Council using the below technological processes.

This meeting is being conducted utilizing teleconferencing and electronic means consistent with State of California Executive Order N-29-20 dated March 17, 2020, regarding the COVID-19 pandemic. In accordance with Executive Order N-29-20, the public may only view the meeting on television and/or online.

Mayor Nagy, Vice Mayor Freitas, and Council Members Collazo, Hannon, and Bucci will be attending this meeting via teleconference. Teleconference locations are not open to the public. All votes conducted during the teleconferencing session will be conducted by roll call vote.

How to view the meeting remotely:

Live television broadcast - Comcast Channel 26

Livestream online at- <https://www.newark.org/departments/city-manager-s-office/agendas-minutes/live-streaming-meetings>

How to participate in the meeting remotely:

Provide live remote public comments, when called upon by the City Clerk:

From a PC, Mac, iPad, iPhone or Android device: <https://zoom.us/j/99384648963>

Webinar ID 993 8464 8963 (to supplement a device without audio, or to just call in, please also join by phone: US: +1 669 900 6833, same Webinar ID 993 8464 8963.)

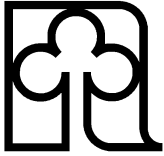
Submission of Public Comments:

Public comments received by 4:00 p.m. on the Council meeting date will be provided to the City Council and considered before Council action. Comments may be submitted by email to City.clerk@newark.org. Comments may also be submitted via e-mail to city.clerk@newark.org at any time prior to closure of the public comment portion of the item(s) under consideration.

Reading of Public Comments: The City Clerk will read aloud email comments received during the meeting that include the subject line “FOR THE RECORD” as well as the item number for comment, provided that the reading shall not exceed five (5) minutes, or such other time as the Council may provide, consistent with the time limit for speakers at a Council meeting and consistent with all applicable laws.

Pursuant to Government Code 54957.5: Supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and at the City Clerk’s Office located at 37101 Newark Boulevard, 5th Floor, during normal business hours. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection.

For those persons requiring hearing assistance, please make your request to the City Clerk two days prior to the meeting.



CITY OF NEWARK CITY COUNCIL

Virtual Meeting, Newark, CA 94560-3796 • 510-578-4266 • E-mail: city.clerk@Newark.org

Virtual Meeting
Various Locations
7:30 p.m.

AGENDA

Thursday, May 14, 2020

CITY COUNCIL:

Alan L. Nagy, Mayor
Luis L. Freitas, Vice Mayor
Sucy Collazo
Michael K. Hannon
Mike Buccì

CITY STAFF:

David J. Benoun
City Manager

Lenka Hovorka
Assistant City Manager

Gina Anderson
Police Chief

Soren Fajeau
Public Works Director

David Zehnder
Recreation and Community Services Director

Kristopher J. Kokotaylo
Interim City Attorney

Krysten Lee
Finance Director

Steven M. Turner
Community Development Dir.

Sheila Harrington
City Clerk

Welcome to the Newark City Council meeting. The following information will help you understand the City Council Agenda and what occurs during a City Council meeting. Your participation in your City government is encouraged, and we hope this information will enable you to become more involved. The Order of Business for Council meetings is as follows:

- | | |
|--|--------------------------------|
| A. ROLL CALL | I. COUNCIL MATTERS |
| B. MINUTES | J. SUCCESSOR AGENCY |
| C. PRESENTATIONS AND PROCLAMATIONS | TO REDEVELOPMENT AGENCY |
| D. WRITTEN COMMUNICATIONS | K. ORAL COMMUNICATIONS |
| E. PUBLIC HEARINGS | L. APPROPRIATIONS |
| F. CITY MANAGER REPORTS | M. CLOSED SESSION |
| G. CITY ATTORNEY REPORTS | N. ADJOURNMENT |
| H. ECONOMIC DEVELOPMENT CORPORATION | |

Items listed on the agenda may be approved, disapproved, or continued to a future meeting. Many items require an action by motion or the adoption of a resolution or an ordinance. When this is required, the words **MOTION**, **RESOLUTION**, or **ORDINANCE** appear in parenthesis at the end of the item. If one of these words does not appear, the item is an informational item.

The attached **Agenda** gives the **Background/Discussion** of agenda items. Following this section is the word **Attachment**. Unless “none” follows **Attachment**, there is more documentation which is available for public review at the Newark Library, the City Clerk’s office or at www.newark.org. Those items on the Agenda which are coming from the Planning Commission will also include a section entitled **Update**, which will state what the Planning Commission’s action was on that particular item. **Action** indicates what staff’s recommendation is and what action(s) the Council may take.

Addressing the City Council: You may speak once and submit written materials on any listed item at the appropriate time. You may speak once and submit written materials on any item **not** on the agenda during **Oral Communications**. To address the Council, please seek the recognition of the Mayor by raising your hand. Once recognized, come forward to the lectern and you may, but you are not required to, state your name and address for the record. Public comments are limited to five (5) minutes per speaker, subject to adjustment by the Mayor. Matters brought before the Council which require an action may be either referred to staff or placed on a future Council agenda.

No question shall be asked of a council member, city staff, or an audience member except through the presiding officer. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the presiding officer for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.



CITY OF NEWARK CITY COUNCIL

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**Various Teleconference
Locations
6:00 p.m.**

Minutes

Special Meeting

Thursday, April 23, 2020

At 6:10 p.m. Mayor Nagy called the meeting to order. He announced that in accordance with State of California Executive Order N-29-20, the meeting was teleconferenced from remote locations and the City Council Chambers were closed. He reviewed the various ways that the public could participate in the meeting and announced that all votes would be by roll call.

A. ROLL CALL

Council Members Bucci, Hannon, Collazo, Vice Mayor Freitas, and Mayor Nagy were present from various remote locations.

B. MINUTES

B.1 Approval of Minutes of the City Council meetings of March 26 and April 9, 2020. MOTION APPROVED

Vice Mayor Freitas moved, Council Member Collazo seconded to approve the minutes. The motion passed, 5 AYES.

C. PRESENTATIONS AND PROCLAMATIONS

D. WRITTEN COMMUNICATIONS

E. PUBLIC HEARINGS

F. CITY MANAGER REPORTS

Council Member Collazo moved, Council Member Bucci seconded, to approve Consent Calendar Items F.1 through F.6, that the resolutions be numbered consecutively, and that reading of the titles suffice for adoption of the resolutions. The motion passed, 5 AYES.

CONSENT

- F.1 Establishing the number of residents in the City of Newark for the purpose of determining the voluntary expenditure ceiling for the November 3, 2020, Municipal Election. RESOLUTION NO. 11039**
- F.2 Authorization for the Public Works Director to renew the contract with Chrisp Company for 2020 Citywide Thermoplastic Street Striping, Project 1242. RESOLUTION NO. 11040**
- F.3 Initiation of the 2020 Weed Abatement Program and setting May 28, 2020 for a public hearing. RESOLUTION NO. 11041**
- F.4 Adopt a resolution designating, by title, the City Manager, Assistant City Manager, and Finance Director as Authorized Agents and authorizing the California Governor’s Office of Emergency Services (Cal OES) Form 130 - Designation of Applicant’s Agent Resolution for Non-State Agencies. RESOLUTION NO. 11042**
- F.5 Approval of a First Amendment to a Contractual Services Agreement with Hurst/Harrigan Associates for retail retention and attraction services at NewPark Mall. RESOLUTION NO. 11043
CONTRACT NO. 19057**
- F.6 Acceptance of the SB 2 Planning Grant Award Authorizing Receipt of the Funds to be used toward the Old Town Newark Specific Plan. RESOLUTION NO. 11044**

NONCONSENT

- F.7 Report on impact of COVID-19 pandemic on the City’s FY 2019-20 budget. INFORMATIONAL**

Finance Director Lee gave the presentation (on file with City Clerk).

F.8 Resolution authorizing the Annual Program Application Submittal for Measures B and BB funding of Ride-On Tri-City! transportation services. RESOLUTION NO. 11045

Recreation and Community Services Director Zehnder gave the report recommending approval.

Council Member Collazo moved, Council Member Bucci seconded to by resolution, authorize the City Manager or his or her designee to submit the Annual Paratransit Program Plan Application for Measure B and Measure BB funding for Ride-On Tri-City! transportation services for Fiscal Year 2020-2021. The motion passed, 5 AYES.

F.9 Oral Update on the City's response to the COVID-19 Local Emergency. INFORMATIONAL

City Manager Benoun provided an update to the City Council.

F.10 Direction to Initiate Proceedings for the Levy and Collection of Assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972. RESOLUTION NO. 11046

Council Member Collazo announced that she would recuse herself from participation because she owned properties within Districts 10 and 11.

City Manager Benoun announced that he would recuse himself from participation because he owned property in District 11.

City Clerk Harrington placed both Council Member Collazo and City Manager Benoun on hold within the Zoom app which disabled their audio and video access.

Public Works Director Fajeau gave the staff report recommending approval.

Council Member Hannon moved, Council Member Bucci seconded to by resolution, initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972 for fiscal year 2020-2021. The motion passed, 4 AYES, 1 RECUSED (Collazo).

Council Member Collazo and City Manager Benoun rejoined the meeting.

G. CITY ATTORNEY REPORTS

H. ECONOMIC DEVELOPMENT CORPORATION

I. CITY COUNCIL MATTERS

Mayor Nagy commended people who are volunteering their time to assist others in need during the COVID-19 pandemic.

Vice Mayor Freitas introduced his grandchildren.

Council Member Collazo thanked everyone who was helping during the pandemic. She noted that the Census deadline has been extended and offered to help anyone who needed assistance to fill out their response. Shop Newark!

Council Member Bucci thanked staff for facilitating the teleconference of the meeting. He welcomed Assistant City Manager Hovorka.

Council Member Hannon commended the teachers for their hard work.

City Manager Benoun announced that April 15 marked 40 years of elected service for Mayor Nagy. He also stated that there would be a presentation on the Census in May.

J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

K. ORAL COMMUNICATIONS

No one requested to speak.

L. APPROPRIATIONS

Approval of Audited Demands.

MOTION APPROVED

City Clerk Harrington read the Register of Audited Demands: Check numbers 120733 to 120850.

Council Member Collazo moved, Council Member Bucci seconded, to approve the Register of Audited Demands. The motion passed, 5 AYES.

M. CLOSED SESSION

- M.1 Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representative: City Manager Benoun and Assistant City Manager Hovorka, Employee Groups: the Newark Police Association, the Newark Police Management Association, the Newark Association of Miscellaneous Employees; City Officials and the Management, Supervisory, and Professional Employee Group; and the Confidential Employee Group.**

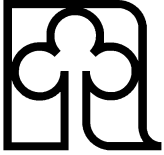
At 7:31 p.m. the City Council recessed to a closed session.

At 7:32 p.m. the City Council convened in closed session.

At 8:20 p.m. the City Council reconvened in open session with all Council Members present.

N. ADJOURNMENT

At 8:20 p.m. Mayor Nagy adjourned the City Council meeting.



CITY OF NEWARK CITY COUNCIL

Various Locations, Newark, CA 94560-3796 • 510-578-4266 • E-mail: city.clerk@newark.org

**Various Virtual
Teleconference Locations
11:00 a.m.**

Minutes

Special Meeting

Thursday, April 30, 2020

A. ROLL CALL

Mayor Nagy called the meeting to order at 11:02 a.m. Present were Council Members Hannon, Collazo, Freitas (joined the closed session at 11:06 a.m.) and Bucci.

B. CLOSED SESSION

- B.1 Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representative: City Manager Benoun and Assistant City Manager Hovorka, Employee Groups: the Newark Police Association, the Newark Police Management Association, the Newark Association of Miscellaneous Employees; City Officials and the Management, Supervisory, and Professional Employee Group; and the Confidential Employee Group.**

City Clerk Harrington announced that there were no requests from the public to address the City Council before they went into Closed Session.

At 11:05 a.m. the City Council recessed to a closed session.

At 11:06 a.m. the City Council convened in closed session.

At 11:33 a.m. the City Council reconvened in open session with all Council Members present.

C. ADJOURNMENT

At 11:33 a.m. Council Member Freitas moved, Council Member Collazo seconded, to adjourn the special City Council meeting. The motion passed, 5 AYES.

C.1 Introduction of employees.

Background/Discussion – Assistant City Manager Lenka Hovorka, Police Chief Gina Anderson, and Maintenance Division Senior Administrative Support Specialist Jennifer Tran will be introduced to the City Council.

F.1 Acceptance of an Alameda County Fire Department Inspection Report showing compliance with Health and Safety Code Sections 13146.2 and 13146.3 – from Fire Division Chief Nishimoto. (RESOLUTION)

Summary – Senate Bill 1205 was enacted in September 2018. The bill mandates that every local fire department shall report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3 of the Health and Safety Code. Staff recommends that the Council adopt a resolution accepting the State-mandated annual fire inspection report.

Background/Discussion – State law requires that certain occupancy types be inspected annually by fire departments. These mandated occupancy types include private and public schools, hotels, and apartment buildings in compliance with California Health and Safety Code Sections 13146.2 and 13146.3. The purpose of the annual fire inspections is to mitigate known hazards, reduce risk to the community, and ensure reasonable compliance with the California Fire Code.

The Alameda County Fire Department (“ACFD”) performs these mandated inspections. ACFD personnel completed 35 inspections of educational occupancies and 191 residential occupancies during Fiscal Year 2018/2019. This represents a 100% compliance rate for known occupancies for this reporting period. A list of the inspections including dates is attached.

Attachments – SB1205 Compliance Report Fiscal 18/19
Proposed Resolution

Action – Staff recommends that the City Council adopt a resolution acknowledging receipt of a report from the Alameda County Fire Department Chief for the inspection of certain occupancies required to perform annual inspections in such occupancies pursuant to Sections 13146.2 And 13146.3 of The California Health and Safety Code.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE ALAMEDA COUNTY FIRE DEPARTMENT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE

WHEREAS, SB 1205 became effective on September 27, 2018 and added Section 13146.4 to the California Health and Safety Code; and

WHEREAS, California Health and Safety Code Sections 13146.2 and 13146.3 require all fire departments, including the Alameda County Fire Department, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided; and

WHEREAS, California Health and Safety Code Section 13146.4 requires all fire departments, including the Alameda County Fire Department, that provide fire protection services to report annually to its administering authority on its compliance with California Health and Safety Code Sections 13146.2 and 13146.3; and

WHEREAS, the Council of the City of Newark intends this Resolution to fulfill the requirements of the California Health and Safety Code regarding acknowledgement of the Alameda County Fire Department's compliance with California Health and Safety Code Sections 13146.2 and 13146.3.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark hereby expressly acknowledges receipt of the report required by California Health and Safety Code Section 13146.4 and the measure of compliance of the Alameda County Fire Department with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the City of Newark, as follows:

A. EDUCATIONAL GROUP E OCCUPANCIES

Educational Groupe E occupancies are generally those public and private schools used by more than six persons at any one time for education purposes through the 12th grade. Within the City of Newark, at the time the inspections were assigned there lied 35 known E occupancies, buildings structures, and/or facilities.

During fiscal year 2018/2019, the Alameda County Fire Department completed the annual inspections of 35 Group E occupancies, buildings, structures and/or facilities. This a compliance rate of 100% for this reporting period.

B. RESIDENTIAL GROUP R OCCUPANCIES:

Residential Group R occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units, and include hotels, motels, and apartments (three units or more). Within the City of Newark, at the time the inspections were assigned there lied 191 known R-1 and R-2 (and their sub-categories) occupancies of this nature.

During fiscal year 2018/2019, the Alameda County Fire Department completed the annual inspection of 191 Group R occupancies, buildings, structures and/or facilities. This is a compliance rate of 100% for this reporting period.

SB1205 Compliance Report
Fiscal 18/19 Newark

Address#	Street	Suite	Occupancy	Fiscal 18-19
36845	ASH ST		APARTMENTS	8/11/2018
36863	ASH ST		TRIPLEX	8/11/2018
36883	ASH ST		TRIPLEX	8/11/2018
37186	ASH ST		APARTMENTS	8/11/2018
37212	ASH ST		APARTMENTS	8/11/2018
37230	ASH ST		TRIPLEX	8/11/2018
37240	ASH ST		TRIPLEX	8/11/2018
37257	ASH ST	A-E	APARTMENTS	8/11/2018
37278	ASH ST		TRIPLEX	8/11/2018
37279-37283	ASH ST	A-D	APARTMENTS	8/11/2018
3453	BAINE AVE		APARTMENTS	12/4/2018
6309	BAINE AVE		APARTMENTS	12/4/2018
6327	BAINE AVE		APARTMENTS	12/4/2018
6345	BAINE AVE		APARTMENTS	12/4/2018
6361	BAINE AVE		APARTMENTS	12/4/2018
6377	BAINE AVE		APARTMENTS	12/4/2018
6393	BAINE AVE		APARTMENTS	12/4/2018
6401	BAINE AVE		APARTMENTS	8/17/2018
6411	BAINE AVE		APARTMENTS	8/17/2018
6437	BAINE AVE		APARTMENTS	12/4/2018
39900	BALENTINE DR		DOUBLETREE BY HILTON	12/7/2019
35731	BETTENCOURT ST		APARTMENTS	6/21/2019
35750	BETTENCOURT ST		THE MEADOWS	6/21/2019
36111	BETTENCOURT ST		LINCOLN ELEMENTARY	4/4/2019
36111	BETTENCOURT ST		LINCOLN CHILDCARE	4/4/2019
37490	BIRCH ST		MILANI ELEMENTARY	4/25/2019
37490	BIRCH ST		MILANI CHILDCARE	4/25/2019
37815	BIRCH ST		LITTLE FLOWERS MONTESSORI	6/17/2019
35430	BLACKBURN DR		KENNEDY ELEMENTARY	4/4/2019
35430	BLACKBURN DR		KENNEDY ELEMENTARY CHILDCARE	4/4/2019
6200	BUENA VISTA DR		WATERFORD CONDOMINIUMS	8/5/2018
35660	CEDAR AVE		MONTESSORI SCHOOL OF NEWARK	6/11/2019
38325	CEDAR AVE	A	STELLAR ACADEMY	6/5/2019
39600	CEDAR AVE		CHALLENGER PRESCHOOL	5/30/2019
39821-3997	CEDAR AVE		MURIETA CONDOMINIMUMS	8/1/2018
6054	CEDAR BLVD		APARTMENTS	1/3/2019
6168	CEDAR BLVD		APARTMENTS	12/19/2018
35501	CEDAR BLVD		NEWARK COMMUNITY CENTER PRESCHOOL	5/29/2019
35753	CEDAR BLVD		BRIDGEPOINT HIGH SCHOOL	4/2/2019
35753	CEDAR BLVD		MACGREGOR INTERMEDIA	4/2/2019
35753	CEDAR BLVD		WHITEFORD PRESCHOOL	4/2/2019
37177	CEDAR BLVD		APARTMENTS	9/7/2018
37203	CEDAR BLVD		APARTMENTS	9/7/2018
37221	CEDAR BLVD		APARTMENTS	9/7/2018
37235	CEDAR BLVD		APARTMENTS	6/21/2019
38325	CEDAR BLVD		KINGS KIDS PRESCHOOL	6/10/2019
39150	CEDAR BLVD		CHASE SUITES	5/13/2019
39270	CEDAR BLVD		HOMWOOD SUITES	6/7/2019
39375	CEDAR BLVD		NEWARK MEMORIAL HIGH SCHOOL	3/25/2019
39802	CEDAR BLVD		NEWARK TOWNPLACE SUITES	6/7/2019
5555	CEDAR CT		E-Z 8	5/29/2019
36270	CHERRY ST		GRAHAM ELEMENTARY	5/20/2019
36270	CHERRY ST		GRAHAM KIDANGO	5/20/2019
36270	CHERRY ST		GRAHAM EBAC	5/20/2019
36705	CHERRY ST		TRIPLEX	12/10/2018
36873	CHERRY ST		APARTMENTS	12/10/2018
37075	CHERRY ST		APARTMENTS	12/10/2018
37248	CHERRY ST		APARTMENTS	12/10/2018
37266	CHERRY ST		APARTMENTS	12/10/2018
37288	CHERRY ST		APARTMENTS	9/26/2018
37387	CHERRY ST		APARTMENTS	8/5/2018
37393	CHERRY ST		APARTMENTS	8/5/2018
37401	CHERRY ST		APARTMENTS	8/5/2018
37409	CHERRY ST		APARTMENTS	9/26/2018

SB1205 Compliance Report
Fiscal 18/19 Newark

Address#	Street	Suite	Occupancy	Fiscal 18-19
37451	CHERRY ST		APARTMENTS	4/3/2019
37453	CHERRY ST		APARTMENTS	9/26/2018
37461	CHERRY ST		APARTMENTS	9/26/2018
37475	CHERRY ST		APARTMENTS	4/3/2019
36802-36976	CHERRY ST		BRIDEPORT APARTMENTS	3/5/2019
6544	CLARK AVE		APARTMENTS	4/3/2019
6564	CLARK AVE		APARTMENTS	4/3/2019
35487	DUMBARTON AVE		CHALLENGER ELEMENTARY	5/30/2019
35495	DUMBARTON AVE		CHALLENGER MIDDLE SCHOOL	5/30/2019
35466	DUMBARTON CT		NEWARK RESIDENCES	6/10/2019
36864	ELM ST		APARTMENTS	6/21/2019
36871	ELM ST		TRIPLEX	4/3/2019
36967	ELM ST		APARTMENTS	4/3/2019
37024	ELM ST		TRIPLEX	4/3/2019
37087	ELM ST		APARTMENTS	4/3/2019
37093	ELM ST		APARTMENTS	4/3/2019
37122	ELM ST		APARTMENTS	4/3/2019
37127	ELM ST		APARTMENTS	4/3/2019
37144	ELM ST		TRIPLEX	4/3/2019
37149	ELM ST		TRIPLEX	5/3/2019
37166	ELM ST		TRIPLEX	5/3/2019
37183	ELM ST		TRIPLEX	5/3/2019
37188	ELM ST		TRIPLEX	5/3/2019
37202	ELM ST		TRIPLEX	5/3/2019
37217	ELM ST		TRIPLEX	5/3/2019
37331	ELM ST		TRIPLEX	5/3/2019
37332	ELM ST		TRIPLEX	5/3/2019
37344	ELM ST		TRIPLEX	5/3/2019
37362	ELM ST		TRIPLEX	5/3/2019
37367	ELM ST		TRIPLEX	5/3/2019
37371	FILBERT ST		DIVERSITY CHILDRENS CENTER	6/19/2019
8200	GATEWAY BLVD		ALOFT SILICON VALLEY	6/18/2019
6537	GRAHAM AVE		APARTMENTS	9/14/2018
6561	GRAHAM AVE		APARTMENTS	6/21/2019
6585	GRAHAM AVE		APARTMENTS	6/21/2019
6623	GRAHAM AVE		APARTMENTS	8/17/2018
6671	GRAHAM AVE		APARTMENTS	9/14/2018
6737	GRAHAM AVE		TRIPLEX	9/14/2018
6749	GRAHAM AVE		TRIPLEX	5/3/2019
6761	GRAHAM AVE		TRIPLEX	6/21/2019
6773	GRAHAM AVE		TRIPLEX	3/5/2019
35621	HALEY ST		BRIDGEBAY APARTMENTS	9/14/2018
5801	JARVIS AVE		LITTLE FLOWERS LEARNING CENTER MONTESSORI	6/13/2019
6201	LAFAYETTE AVE		NEWARK JUNIOR HIGH	4/17/2019
36959	LOCUST ST		TRIPLEX	9/7/2018
37022	LOCUST ST		TRIPLEX	9/7/2018
37029	LOCUST ST		TRIPLEX	9/7/2018
37030	LOCUST ST		TRIPLEX	9/7/2018
37038	LOCUST ST		TRIPLEX	9/7/2018
37054	LOCUST ST		TRIPLEX	9/7/2018
37073	LOCUST ST		TRIPLEX	9/7/2018
37111	LOCUST ST		APARTMENTS	9/7/2018
37125	LOCUST ST		TRIPLEX	9/7/2018
37157	LOCUST ST		TRIPLEX	3/5/2019
37339	LOCUST ST		APARTMENTS	3/5/2019
37352	LOCUST ST		APARTMENTS	3/5/2019
37376	LOCUST ST		TRIPLEX	3/5/2019
37233-37245	LOCUST ST		APARTMENTS	3/5/2019
37007	MAGNOLIA ST		APARTMENTS	4/4/2019
37054	MAGNOLIA ST		TRIPLEX	4/4/2019
37088	MAGNOLIA ST		APARTMENTS	4/4/2019
37220	MAGNOLIA ST		APARTMENTS	4/4/2019
37232	MAGNOLIA ST		APARTMENTS	4/4/2019
37015-37091	MAGNOLIA ST		ALDERWOOD PARK APARTMENTS	9/14/2018

SB1205 Compliance Report
Fiscal 18/19 Newark

Address#	Street	Suite	Occupancy	Fiscal 18-19
6580	MIRABEAU DR		SNOW ELEMENTARY	4/23/2019
6580	MIRABEAU DR		SNOW CHILDCARE	4/23/2019
5977	MOWRY AVE		COMFORT INN & SUITES	12/7/2018
36834	MULBERRY ST		APARTMENTS	4/4/2019
36920	MULBERRY ST		APARTMENTS	4/4/2019
36976	MULBERRY ST		APARTMENTS	4/4/2019
37039	MULBERRY ST		APARTMENTS	4/5/2019
37040	MULBERRY ST		APARTMENTS	4/5/2019
37055	MULBERRY ST		TRIPLEX	9/14/2018
37086	MULBERRY ST		APARTMENTS	5/3/2019
36874-78	MULBERRY ST		APARTMENTS	4/5/2019
5735	MUSICK AVE		MUSICK ELEMENTARY	5/21/2019
5735	MUSICK AVE		MUSICK CHILDCARE	5/21/2019
34905	NEWARK BLVD		COURTYARD NEWARK SILICON VALLEY	6/18/2019
35457	NEWARK BLVD		APARTMENTS	12/19/2018
35481	NEWARK BLVD		APARTMENTS	4/12/2019
35493	NEWARK BLVD		APARTMENTS	9/18/2018
35511	NEWARK BLVD		APARTMENTS	1/3/2019
35533	NEWARK BLVD		APARTMENTS	5/1/2019
35559	NEWARK BLVD		APARTMENTS	12/19/2018
35571	NEWARK BLVD		APARTMENTS	12/18/2018
35607	NEWARK BLVD		APARTMENTS	1/3/2019
35635	NEWARK BLVD		APARTMENTS	9/18/2018
35657	NEWARK BLVD		APARTMENTS	12/19/2018
35679	NEWARK BLVD		APARTMENTS	12/18/2018
36880	NEWARK BLVD		APARTMENTS	3/30/2019
34899	NEWARK BLVD		SAFARI KIDS	6/13/2019
5700	NEWARK MALL RD		SAFARI KIDS	6/12/2019
37124	OAK ST		TRIPLEX	8/4/2018
37150	OAK ST		TRIPLEX	8/4/2018
37168	OAK ST		TRIPLEX	8/4/2018
37184	OAK ST		TRIPLEX	8/4/2018
37208	OAK ST		TRIPLEX	8/4/2018
37236	OAK ST		TRIPLEX	8/4/2018
37242	OAK ST		TRIPLEX	8/4/2018
37250	OAK ST		TRIPLEX	1/24/2019
37273	OAK ST		TRIPLEX	1/24/2019
37342	OAK ST		TRIPLEX	1/24/2019
37359	OAK ST		APARTMENTS	1/24/2019
37366	OAK ST		TRIPLEX	1/24/2019
36839	OLIVE ST		TRIPLEX	4/5/2019
36927	OLIVE ST		TRIPLEX	4/5/2019
36954	OLIVE ST		TRIPLEX	4/5/2019
37173	OLIVE ST		TRIPLEX	1/25/2019
37191	OLIVE ST		TRIPLEX	6/21/2019
37221	OLIVE ST		TRIPLEX	4/5/2019
37069-73	OLIVE ST		TRIPLEX	4/5/2019
5307-5317	PORT SAILWOOD		CEDAR GLEN CONDOMINIUMS	1/3/2019
6071	SMITH AVE		BUNKER ELEMENTARY	4/16/2019
6071	SMITH AVE		BUNKER CHILDCARE	4/16/2019
36901	SPRUCE ST		SCHILLING ELEMENTARY	4/1/2019
36901	SPRUCE ST		KIDANGO AT SCHILLING	4/1/2019
37034	SPRUCE ST		TRIPLEX	1/25/2019

F.2 Update on the Draft 2020-2022 Capital Improvement Plan with project funding recommendations – from Assistant City Engineer Imai. (INFORMATIONAL)

Background/Discussion – As part of the 2020-2022 Biennial Budget and Capital Improvement Plan preparation, the Public Works Department is coordinating the development of the Capital Improvement Plan (CIP) budget component. The CIP development process commenced in November with a call for projects to all City departments. The full 2020-2022 Biennial Budget and Capital Improvement Plan (CIP) is scheduled to be adopted by the City Council on June 25, 2020. During the March 12, 2020 City Council meeting, staff provided a summary of the proposed projects submitted, prioritization criteria for project selection, and available funding sources; however, specific project funding recommendations were not provided at that time. Since then, the COVID-19 health crisis and orders to shelter in place have had, and continues to have, a significant impact on the projected revenue sources that contribute to funding the CIP. Revenue from State and local gas taxes as well as potential Capital fund revenues through surpluses in the operating budget are likely to be reduced significantly compared to the original projections assumed on March 12th.

This update on the Draft 2020-2022 CIP is an informational item that addresses potential impacts on projected revenue resulting from the COVID-19 health crisis and provides an overview of staff’s CIP project funding recommendations based on these revised revenue projections. Similar to the March 12th City Council presentation, CIP projects have been grouped by funding source.

Gas Tax funded projects. Prior to the COVID-19 health crisis, estimated revenue projections for the various gas tax funds used in the 2020-2022 biennial budget period was approximately \$7.40 million (\$3.70 million annually). As with all revenue projections in the current state of the economy, it is very difficult to project the COVID-19 impacts on gas tax revenues for the next two years. However, staff has made some basic assumptions and recommends that revenue projections be reduced by 25% for fiscal year 2020-2021 (to \$2.78M) and 15% for fiscal year 2021-2022 (to \$3.14M). As a result of these revised revenue projections, staff is recommending just over \$4 million be allocated during the two-year budget cycle towards annual street maintenance projects and \$1.9 million for standalone street improvement projects. Prior to the COVID-19 health crisis, staff tentatively budgeted \$5M and \$2.2M, respectively to annual street maintenance and standalone street improvement projects. As with all projections made during this unprecedented time, these revenue estimates are subject to change. Programming for gas tax funded projects would be modified accordingly based on any revised revenue estimates. The list of projects recommended for funding by fiscal year is as follows:

Gas Tax Funded Projects	FY 2020-21	FY 2021-22
Street Asphalt Concrete Overlay Program	\$1,200,000	\$1,350,000
Curb, Gutter and Sidewalk Replacement	\$300,000	\$350,000
Street Tree Maintenance	\$220,000	\$250,000
Traffic Calming Measures	\$80,000	\$80,000
Citywide Accessible Pedestrian Ramps	\$50,000	\$60,000

Traffic Signals – LED Lamps and Accessories	\$25,000	\$25,000
Thermoplastic Street Striping	\$15,000	\$15,000
Annual Street Maintenance Project Totals (\$4,020,000)	\$1,890,000	\$2,130,000
Old Town PDA Streetscape Improvements - Design	\$500,000	
Citywide Crosswalk Evaluation and Modifications	\$150,000	\$150,000
Arterial Bicycle Lanes	\$150,000	
Safe Routes to School Improvements – Various Locations		\$250,000
Thornton Avenue Complete Streets - Design		\$700,000
Standalone Street Improvement Project Totals (\$1,900,000)	\$800,000	\$1,100,000
Totals by FY	\$2,690,000	\$3,230,000
Total	\$5,920,000	

The recommended list of gas tax funded projects totals \$5,920,000. This would leave a net zero balance of anticipated gas tax revenue at the end of the 2020-2022 budget cycle after accounting for potential revenue reductions due to the COVID-19 health crisis. The following gas tax funded projects submitted for consideration would not be recommended for funding under this scenario:

Gas Tax Projects <u>Not</u> Recommended for Funding	Estimated Cost
Old Town PDA Streetscape Improvements - Construction	\$6,500,000
Thornton Avenue Streetscape Improvements (Elm to Willow)	\$1,200,000
Citywide Street Light LED Conversion	\$1,150,000
Traffic Signal Interconnect – Cherry Street (Thornton to Stevenson)	\$125,000
Traffic Signal Interconnect – Newark Blvd (SR84 to Civic Terrace)	\$175,000
Traffic Signal Interconnect – Thornton Ave (Sycamore to Cedar)	\$150,000
Traffic Signal Preemption – Phase 2	\$200,000
Thornton Avenue Complete Streets - Construction	\$14,000,000

Staff will seek outside grant funds for the construction of both the Old Town Priority Development Area (PDA) Streetscape Improvements and Thornton Avenue Complete Street Improvements once the respective project designs are completed. Staff will also seek grant funds to subsidize the Traffic Signal Interconnect projects on Cherry Street, Newark Boulevard and Thornton Avenue as well as the Traffic Signal Preemption - Phase 2 project. In addition, staff will explore financing options to pay for upfront costs associated with the Citywide Street Light LED Conversion. Cost savings realized from reduced electrical consumption and replacement fixtures would eventually result in the project paying for itself.

Capital Fund projects. The estimated Capital Fund balance for the 2020-2022 Biennial Budget is \$9.3M; however, \$8.8M of this balance had previously been committed to other projects, resulting in \$500,000 of unrestricted Capital Funds currently available for the 2020-2022 CIP. It should also be noted that due to the evolving economic situation related to the COVID-19 health crisis, staff does not anticipate budget surpluses or scheduled transfers to the

Capital Fund to occur over the next two years. Therefore, in order to provide a more reasonable unrestricted Capital Fund balance, staff is proposing that the following projects previously approved in the CIP be defunded at this time:

Capital Fund Projects to be Removed from Funded List	Estimated Cost
Thornton Avenue Widening, Project 662	\$405,000
Old Town Thornton Avenue Street Light Replacement, Project 868	\$180,000
Underground Electrical Wiring Security Devices, Project 1038	\$28,000
Community Center/Annex Roof Replacement, Project 1204	\$1,660,000
Community Center Annex HVAC System, Project 1205	\$232,000
Community Center HVAC System Overhaul, Project 1206	\$800,000
Total	\$3,305,000

The Thornton Avenue Widening and Old Town Thornton Avenue Street Light Replacement projects would be superseded by similar projects recommended for funding as part of the 2020-2022 CIP that are larger in scope, and can therefore be removed permanently from the CIP. In addition, the Underground Electrical Wiring Security Devices project is no longer needed. This project was initially intended to deter copper wire theft; however, the City has not experienced any such issues in recent years. Staff also recommends deferring the Community Center maintenance projects listed until the Citywide Building Needs Assessment study, recommended for funding as part of the 2020-2022 CIP, is completed to help guide future investment in existing City-owned buildings.

The removal of these projects from the funded list would transfer \$3,305,000 to the unrestricted Capital Funds category, resulting in a total of \$3,805,000 of unrestricted Capital Funds available for the 2020-2022 CIP. This would not only provide sufficient funding for the majority of projects under consideration for the 2020-2022 CIP, but also reestablish a healthy unrestricted Capital Fund reserve balance.

Staff recommends funding the following projects with unrestricted Capital Funds. Where possible, staff further recommends pushing back funding of Capital Fund projects until FY 2021-22 to account for the uncertainty of potential economic impacts resulting from the COVID-19 health crisis.

Capital Fund Projects Recommended for Funding	FY 2020-21	FY 2021-22
Silliman Center Water Tanks/Heater Replacement	\$100,000	
Senior Center Flooring Replacement	\$75,000	
Police Department – Barn Car Patrol Vehicle	\$80,000	
Police Department – Patrol Vehicle	\$80,000	
Police Department – Replacement Scheduling and Workforce Management Software	\$75,000	
Fire Station No. 27 Fencing	\$20,000	

Fire Station No. 29 Fencing	\$8,000	
Public Works Maintenance Vehicles (2)	\$60,000	\$60,000
Public Works Maintenance Truck		\$80,000
Silliman Center Air Handler #2 Replacement		\$350,000
Silliman Center Hot Tub Replacement		\$300,000
Silliman Center Partial Roof Replacement		\$325,000
Totals by FY	\$498,000	\$1,115,000
Total	\$1,613,000	

With \$3,805,000 of unrestricted Capital Funds available, the total of \$1,613,000 proposed for new 2020-2022 CIP Capital Fund projects would leave an unrestricted Capital Fund reserve balance of approximately \$2,200,000. In addition, only \$498,000 of the recommended \$1,613,000 of unrestricted Capital Funds would be used in the first year of the two-year budget cycle.

The following Capital Fund projects under consideration would not be proposed for funding at this time:

Proposed Capital Fund Projects <u>Not</u> Recommended for Funding	Estimated Cost
Citywide Document Scanning Services	\$300,000
Citywide Geographic Information Systems – Phase 2	\$150,000
Total	\$450,000

Document scanning that needs to be accomplished to facilitate the move into the new Civic Center buildings is now anticipated to be completed by a combination of City staff and existing consultant contracts. Staff also recommends deferring funding for the Citywide Geographic Information Systems – Phase 2 project until the complete scope of desired additions to this program can be re-evaluated. In addition, the replacement of Pumper Engine No. 242, which was also submitted for consideration for CIP funding, is proposed to be moved to the Equipment Replacement List, with the purchase financed over a multi-year period.

Park Impact Fees. The estimated fund balance for Park Impact Fees beginning July 1, 2020 is approximately \$150,000. This provides sufficient funding for two projects submitted for consideration by the Recreation and Community Services Department. The following park improvement projects are recommended for funding:

Park Impact Fee Projects Recommended for Funding	FY 2020-21	FY 2021-22
Mel Nunes Sportsfield Park Softball Outfield Net Replacement	\$30,000	
Citywide Parks Signage Program – Phase 1	\$80,000	
Totals by FY	\$110,000	\$0
Total	\$110,000	

Given the limited amount of available Park Impact Fees, the following projects are not recommended for funding at this time:

Park Impact Fee Projects <u>Not</u> Recommended for Funding	Estimated Cost
Lakeshore Park Restroom	\$350,000
Park Grid Tree Project	\$120,000
Total	\$470,000

The installation of a restroom at Lakeshore Park is included in the Citywide Parks Master Plan; however, it was assigned a “Priority Level” of 6, with “Priority Level 1” projects identified as those with the highest priority in the master plan document. Items of work proposed for the Park Grid Tree Project, such as additional tree pruning, removal and planting would be integrated into Public Works’ park maintenance program, as the Operating Budget allows.

Community Development Maintenance Funds. Community Development Maintenance Funds may be used to pay for feasibility studies or master plans that are related to the actual costs of maintaining and updating the Newark General Plan, Zoning Ordinance, and related regulations. The estimated fund balance for Community Development Maintenance Funds beginning July 1, 2020 is approximately \$3,400,000. The following studies are recommended for funding:

Community Development Maintenance Fund Projects	FY 2020-21	FY 2021-22
Citywide Building Needs Assessment	\$100,000	
Citywide Rail Station Alternatives Study	\$80,000	
Quiet Zones Study	\$60,000	
Totals by FY	\$240,000	\$0
Total	\$240,000	

Overall, a level of caution was used to project potential impacts on revenue sources caused by the COVID-19 health crisis and recommend projects for funding in the 2020-2022 Biennial Budget and Capital Improvement Plan. The approach used would essentially utilize estimated available funding over the two-year budget period in both the Gas Tax and Park Impact Fee categories. A Capital Fund reserve of approximately \$2.2M would also be reestablished at the conclusion of the budget cycle.

A work session to present the draft Capital Improvement Plan as part of the overall 2020-2022 Biennial Budget document is scheduled for May 28, 2020.

Attachments – presentation

Action – This item is informational only.



CITY OF NEWARK 2020–2022 CIP UPDATE PROJECT FUNDING RECOMMENDATIONS



May 14, 2020

2020-2022 CIP UPDATE AGENDA



1. COVID-19 Impacts on Funding Projections
2. Projects Recommended for Funding
3. Next Steps



COVID-19

Effects on Funding Projections



"Gas Tax" Funds

- Prior to Shelter-In-Place Orders (March 13th)
 - \$7.4 M for two-year period (\$3.7 M per year)
- Updated revenue projections from State not yet available
- Assumptions
 - 25% reduction for FY 2020-21 → \$2.78 M
 - 15% reduction for FY 2021-22 → \$3.14 M
- \$5.9 M for two-year period
 - Reduction of \$1.5 M for two-year budget cycle

COVID-19 Effects on Funding Projections



Unrestricted Capital Funds Available

• Fund Balance (6/30/2020)	\$	9,300,000
• Previously committed	\$	<u>8,800,000</u>
	\$	500,000

COVID-19 Effects on Funding Projections



CAPITAL FUND PROJECTS TO BE REMOVED FROM FUNDED LIST

	Estimated Cost
Thornton Ave Widening, Project 662	\$405,000
Old Town Thornton Ave Street Light Replacement, Project 868	\$180,000
Underground Electrical Wiring Security Devices, Project 1038	\$28,000
Community Center/Annex Roof Replacement, Project 1204	\$1,660,000
Community Center Annex HVAC System, Project 1205	\$232,000
Community Center HVAC System Overhaul, Project 1206	\$800,000
TOTAL	\$3,305,000

COVID-19 Effects on Funding Projections



Unrestricted Capital Funds Available

• Fund Balance (6/30/2020)	\$	9,300,000
• Previously committed	\$	<u>8,800,000</u>
	\$	500,000
• Defunded Capital Projects	\$	<u>3,305,000</u>
	\$	3,805,000

PROJECT FUNDING RECOMMENDATIONS



GAS TAX ANNUAL STREET MAINTENANCE PROJECTS

	FY 2020-21	FY 2021-22
Street Asphalt Concrete Overlay Program	\$1,200,000	\$1,350,000
Curb, Gutter & Sidewalk Replacement	\$300,000	\$350,000
Street Tree Maintenance	\$220,000	\$250,000
Traffic Calming Measures	\$80,000	\$80,000
Citywide Accessible Pedestrian Ramps	\$50,000	\$60,000
Traffic Signals – LED Lamps & Accessories	\$25,000	\$25,000
Thermoplastic Street Striping	\$15,000	\$15,000
Fiscal Year Subtotals	\$1,890,000	\$2,130,000
TOTAL	\$4,020,000	

PROJECT FUNDING RECOMMENDATIONS



GAS TAX STANDALONE STREET IMPROVEMNT PROJECTS

	FY 2020-21	FY 2021-22
Old Town PDA Streetscape – Design	\$500,000	
Citywide Crosswalk Evaluation & Modifications	\$150,000	\$150,000
Arterial Bicycle Lanes	\$150,000	
Safe Route to School Improvements		\$250,000
Thornton Avenue Complete Streets – Design		\$700,000
Fiscal Year Subtotals	\$800,000	\$1,100,000
TOTAL	\$1,900,000	

PROJECT FUNDING RECOMMENDATIONS



GAS TAX PROJECTS

	FY 2020-21	FY 2020-21	2-YEAR TOTAL
Annual Street Maintenance	\$1,890,000	\$2,130,000	\$4,020,000
Standalone Street Improvements	\$800,000	\$1,100,000	\$1,900,000
TOTALS	\$2,690,000	\$3,230,000	\$5,920,000

PROJECT FUNDING RECOMMENDATIONS



GAS TAX PROJECTS NOT RECOMMENDED FOR FUNDING

	Estimated Cost
Old Town PDA Streetscape – Construction	\$6,500,000
Thornton Ave Streetscape (Elm to Willow)	\$1,200,000
Citywide Street Light LED Conversion	\$1,150,000
Traffic Signal Interconnect – Cherry St (Thornton to Stevenson)	\$125,000
Traffic Signal Interconnect – Newark Blvd (SR84 to Civic Terrace)	\$175,000
Traffic Signal Interconnect – Thornton Ave (Sycamore to Cedar)	\$150,000
Traffic Signal Preemption – Phase 2	\$200,000
Thornton Ave Complete Streets - Construction	\$14,000,000

PROJECT FUNDING RECOMMENDATIONS



UNRESTRICTED CAPITAL FUND PROJECTS

	FY 2020-21	FY 2021-22
Silliman Center Water Tanks/Heater Replacement	\$100,000	
Senior Center Flooring Replacement	\$75,000	
Police Department – Barn Car Patrol Vehicle	\$80,000	
Police Department – Patrol Vehicle	\$80,000	
PD – Replace Scheduling & Workforce Mgt Software	\$75,000	
Fire Station No. 27 Fencing	\$20,000	
Fire Station No. 29 Fencing	\$8,000	
Public Works Maintenance Vehicles (2)	\$60,000	\$60,000
Public Works Maintenance Truck		\$80,000
Silliman Center Air Handler #2 Replacement		\$350,000
Silliman Center Hot Tub Replacement		\$300,000
Silliman Center Partial Roof Replacement		\$325,000
Fiscal Year Subtotals	\$498,000	\$1,115,000
TOTAL	\$1,613,000	

PROJECT FUNDING RECOMMENDATIONS



Unrestricted Capital Funds

• Updated Fund Balance	\$	3,805,000
• Recommended Projects	\$	<u>1,613,000</u>
➤ Capital Fund Reserve Balance	\$	2,192,000

PROJECT FUNDING RECOMMENDATIONS



CAPITAL FUND PROJECTS NOT RECOMMENDED FOR FUNDING

	Estimated Cost
Citywide Document Scanning Services	\$300,000
Citywide Geographic Information Systems – Phase 2	\$150,000
TOTAL	\$450,000

PROJECT FUNDING RECOMMENDATIONS



PARK IMPROVEMENT PROJECTS

	FY 2020-21	FY 2021-22
Mel Nunes Sportsfield Park Softball Outfield Net Replacement	\$30,000	
Citywide Parks Signage Program – Phase 1	\$80,000	
Fiscal Year Subtotals	\$110,000	\$ 0
TOTAL	\$110,000	

Total Park Impact Fees Available: **\$ 150,000**

PROJECT FUNDING RECOMMENDATIONS



PARK IMPROVEMENT PROJECTS NOT RECOMMENDED FOR FUNDING

	Estimated Cost
Lakeshore Park Restroom	\$350,000
Park Grid Tree Project	\$120,000
TOTAL	\$470,000

SINGLE OCCUPANY RESTROOMS



Portland Loo

- Benefits
 - Resistant to vandalism
 - Crime prevention
 - Durable
- Not self-cleaning
- \$250,000 - \$325,000 each
- Recommended maintenance
 - Clean 2-5 time per day
 - Estimated \$25,000 per year



PROJECT FUNDING RECOMMENDATIONS



COMMUNITY DEVELOPMENT MAINTENANCE FUND PROJECTS

	FY 2020-21	FY 2021-22
Citywide Building Needs Assessment	\$100,000	
Citywide Rail Station Alternatives Study	\$80,000	
Quiet Zones Study	\$60,000	
Fiscal Year Subtotals	\$240,000	\$ 0
TOTAL	\$240,000	

CD Maintenance Funds Available: **\$ 3,400,000**

NEXT STEPS



- Draft CIP/Budget Work Session May 28
- Draft CIP to Planning Commission June 9
- Detailed Review of 5-year forecast, Biennial Budget and CIP June 11
- Recommended City Council Approval of Biennial Budget and CIP June 25



QUESTIONS?

F.3 Oral Update Regarding the City’s Response to the COVID-19 Pandemic and Confirmation of the Continued Existence of a Local Emergency due to COVID-19 – from City Manager Benoun and Interim City Attorney Kokotaylo. (RESOLUTION)

Background/Discussion – The City Council ratified a proclamation of local emergency on March 17, 2020 as a result of the COVID-19 pandemic. City staff recommends that the City Council confirm the continued existence of the local emergency.

On March 16, 2020, the City Manager, acting as Director of Emergency Services, proclaimed a local emergency pursuant to California Government Code Section 8630 and Newark Municipal Code Chapter 2.16. The emergency declaration was based on conditions of extreme peril to the safety of persons and property within the City as a consequence of the global spread of novel coronavirus 2019 ("COVID-19"), including confirmed cases in Alameda County. On March 17, 2020, the City Council adopted a resolution ratifying the Proclamation of Local Emergency issued by the Director of Emergency Services.

Pursuant to Government Code Section 8630, the City Council must review and confirm the continued existence of a local emergency at least once every sixty (60) days.

In recent weeks, there has been progress in mitigating the spread of COVID-19 and “flattening the curve”. However, the conditions that prompted the original declaration of a local emergency continue to exist and health officials are still learning more information regarding the nature of COVID-19 and how it is transmitted. At the time of publication of this staff report, community transmission of COVID-19 continues to occur, and the number of cases within Alameda County continues to rise. There are over 1800 cases within the County, and over 60 deaths. The Alameda County Health Officer has extended the order for all residents to shelter at home through the month of May. Public health and safety concerns for persons and property within the City as a consequence of the global spread of COVID-19 continue to exist.

Declaring a state of emergency provides local governments with the power necessary to coordinate and implement plans aimed at protecting the community and property during a disaster. This declaration will also permit the Director of Emergency Services to promulgate orders and regulations necessary for the protection of life and property and ensures that the City and its officials and employees are immune from liability when exercising their official duties during this emergency.

If adopted, the declaration of emergency will continue to remain in place until the emergency conditions have ended. However, the City Council will be required to continue to review the declaration at least every 60 days.

Attachments – Resolution

Action – Staff recommends that the City Council, by resolution, confirm the continued existence of the local emergency due to COVID-19.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK CONFIRMING THE CONTINUED EXISTENCE OF
A LOCAL EMERGENCY DUE TO COVID-19

WHEREAS, Government Code Section 8630 and Newark Municipal Code Section 2.16.060 authorize the Director of Emergency Services to proclaim a local emergency when conditions of disaster or extreme peril to the safety of persons and property within the territorial limits of a city exist if the City Council is not in session and provides that the City Council shall ratify the proclamation within seven days thereafter; and

WHEREAS, in accordance with Government Code Section 8630 and Newark Municipal Code Section 2.16.060, the Director of Emergency Services proclaimed the existence of a local emergency caused by the Novel Coronavirus (COVID-19), a respiratory disease first identified in China that may result in serious illness or death that is easily transmissible from person to person, on March 16, 2020; and

WHEREAS, on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency issued by the Director of Emergency Services; and

WHEREAS, pursuant to Government Code Section 8630 the City Council must periodically review the need for continuing the local emergency; and

WHEREAS, the conditions that prompted the original declaration of a local emergency continue to exist; and

WHEREAS, the recitals contained in Resolution No. 11031 adopted by the City Council on March 17, 2020, are incorporated into this Resolution as if stated herein; and

WHEREAS, while there has been progress in mitigating the spread of COVID-19, community transmission of COVID-19 has continued to occur and health officials are still learning more information regarding the nature of COVID-19 and how it is transmitted; and

WHEREAS, the number of cases within Alameda County has continued to rise, and as of May 6, 2020, there are 1800 confirmed cases of COVID-19 within the County, and over 60 deaths; and

WHEREAS, the Alameda County Health Officer extended the order for all residents to shelter at home through the month of May, 2020; and

WHEREAS, the public health and safety concerns for persons and property within the City as a consequence of the global spread of COVID-19 continue to exist; and

WHEREAS, the health, safety, and welfare of Newark residents, businesses, visitors, and staff is of utmost importance to the City and additional future measures may be needed to protect the community; and

WHEREAS, the City may require additional assistance in the future, and a formal declaration of emergency allows the City to access resources in a timely manner in a timely fashion; and

WHEREAS, the City Council finds that conditions of extreme peril to the safety of persons and property within the territorial limits of the City related to COVID-19 pandemic continue in existence; and

WHEREAS, the City Council finds that extraordinary measures are required to protect the public health, safety, and of persons and property within the City that are or are likely to be beyond the control or capability of the services, personnel, equipment, and facilities of the City; and

WHEREAS, the City Council desires to confirm the continued existence of a local emergency within the City of Newark due to COVID-19.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Newark hereby declares as follows:

1. The local emergency declared by Resolution No. 11031 due to the COVID-19 pandemic continues to exist within the City of Newark.
2. During the existence of the declared local emergency, the powers, functions, and duties of the City Manager, acting as Director of Emergency Services, and the emergency organization of this City shall be those prescribed by State law and by ordinances and resolutions of the City of Newark.
3. The declaration of local emergency shall remain in effect until such time that the City Council determines that the emergency conditions have been abated.
4. City staff is directed to place an item on the agenda for review at least every sixty (60) days from the effective date of this Resolution to determine the need for continuing the local emergency pursuant to Government Code Section 8630.

F.4 Approving and Authorizing the City Manager to execute Side Letters between the City of Newark and the Newark Association of Miscellaneous Employees (NAME), Newark Police Association (NPA), and Newark Police Management Association (NPMA) and to execute Compensation and Benefit Plan Modifications for Employees Compensation and Benefit Plans for City Officials and the Management, Supervisory and Professional Employee Group and the Confidential Group to temporarily modify benefits as a result of changed conditions due to the COVID-19 Pandemic – from City Manager Benoun, Assistant City Manager Hovorka and Interim City Attorney Kokotaylo. (RESOLUTIONS-5)

Background/Discussion – The COVID-19 pandemic has resulted in significant societal changes that have affected the City’s daily operations. Due to the pandemic, various governmental agencies and officials have taken actions to address the threat to public health and safety. Specifically: the United States Department of Public Health and Human Services Secretary, the Governor of the State of California, the Alameda County Health Officer and the President of the United States have all declared an emergency as a result of the COVID-19 pandemic.

On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency in recognition of the significant public health threat posed by the COVID-19 pandemic. The City Council ratified and confirmed the proclamation of the existence of a local emergency on March 17, 2020.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the “SIP”). The Alameda County Public Health Officer has since extended and modified the SIP. In order to properly respond to the SIP and the COVID-19 pandemic, the City directed non-essential employees to shelter at their place of residence unless and until called in to work. Essential employees (including first responders) remained on the job. The City granted employees that were unable to perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

Additionally, the President signed the Families First Coronavirus Response Act (“FFCRA”) into law. The FFCRA took effect on April 1, 2020 and provides Emergency Paid Sick Leave (“EPSL”) and Emergency Family Medical Leave (“EFMLA”).

After April 30, 2020, the City stopped providing EPAL. In recognition of changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result, City staff has prepared the attached side letters and compensation and benefit plan modifications. Members of the City’s bargaining units would receive corresponding benefit modifications outlined below, except for the City Manager who would not be entitled to receive any benefit modifications as a result of the proposed actions. As a preliminary matter, each side letter and compensation and benefit plan modification includes the following provision:

- Employees That Did Not Use EPAL: Employees that did not use EPAL or only partially used EPAL between March 16, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). AAL will be reduced hour for hour for each hour of EPAL that an employee used. AAL has no cash value and must be used by December 31, 2022.

A summary of other unique provisions of the side letters and compensation and benefit plan modifications is below.

Newark Association of Miscellaneous Employees Side Letter:

The proposed side letter with Newark Association of Miscellaneous Employees (“NAME”) includes the following provisions:

- Federal Leaves: Members of NAME are eligible to use Emergency Paid Sick Leave where unable to work and required to shelter in place and are eligible to utilize Emergency Family Leave provided that the member meets the eligibility requirements for the programs as established by federal law.

- Temporary Suspension of Maximum Vacation Accrual: In recognition of the fact that some employees may not be able to utilize vacation during the COVID-19 response, the cap on accrual of vacation credits is temporarily suspended for any excess accruals between March 16, 2020 and through March 15, 2021. Employees will have until March 15, 2022 to utilize any excess vacation accruals at which point any excess vacation accruals remaining on March 16, 2022 will be cashed out.

- Alternate Work and Use of Leave: Members of NAME agree to perform necessary and appropriate alternate work assignments where unable to perform regular duties due to the COVID-19 pandemic. Where no appropriate alternate work assignments can be provided by the City, employees will utilize accrued leave balances in the following order: 1) leaves that expire June 30, 2020; 2) vacation leave or personal leave until no more than 40 hours of accrued vacation leave or personal leave remain; 3) sick leave (unless a member is eligible for sick leave, in which case sick leave would be used first). Consistent with existing policy, members of NAME cannot enter leave without pay until the member has 40 hours or less of any accrued leave.

- Negative Sick Leave: Employees that exhaust sick leave prior to December 31, 2020 or an earlier date as determined by the City, are allowed to accrue a negative sick leave balance of up to 40 hours (pro-rated for part-time employees to equal one week of regularly scheduled hours). The negative balance will be replenished with future accruals.

Newark Police Association Side Letter:

The proposed side letter with Newark Police Association (“NPA”) includes the following provisions:

- Federal Leaves: Members of NPA are eligible to use Emergency Paid Sick Leave provided that the member meets the eligibility requirements for the program as established by federal law.
- Temporary Suspension of Maximum Vacation Accrual: NPA receives this temporary suspension on maximum vacation accrual in the same manner as NAME.
- Temporary Suspension of Requirements to Obtain Sick Leave Incentive: The NPA MOU provides an incentive for employees that do not use sick leave during a calendar quarter. This provision provides that NPA members automatically receive sick leave incentive pay pursuant to the MOU irrespective of whether a member of NPA utilized sick leave for the following calendar quarters: April-June 2020; July-September 2020; and October-December 2020. This is to ensure that members of NPA utilize sick leave as necessary to prevent the possible spread of COVID-19.

Newark Police Management Association (“NPMA”) Side Letter:

The proposed side letter with NPMA includes the following provisions:

- Use of Federal Leaves: NPMA receives this in the same manner as NPA.
- Temporary Suspension of Maximum General Leave Accrual: In recognition of the fact that some employees may not be able to utilize general leave during the COVID-19 response, the cap on accrual of general leave accruals is temporarily suspended for any excess accruals between March 16, 2020 and through March 15, 2021. Employees will have until March 15, 2022 to utilize any excess general leave accruals at which point any excess general leave accruals remaining on March 16, 2022 will be cashed out.
- Extended Time to Use Certain Leaves: In recognition of the fact that some employees may not be able to utilize birthday, floating holiday and management leave during the COVID-19 response, the requirement of the MOU that these leaves must be used within a fiscal year is temporarily modified to allow those leave balances that are not used during fiscal year 2019-2020 to be carried over and used during fiscal year 2020-2021.

Confidential Compensation and Benefit Plan Modification:

The proposed compensation and benefit plan modification for employees that are subject to the Confidential Compensation and Benefit Plan includes the following provisions:

- Use of Federal Leaves: Employees receive this in the same manner as members of NAME.
- Alternate Work and Use of Leave: Employees are subject to alternate work assignments and use of accrued leave balances in the same manner as members of NAME.
- Negative General Leave: Employees that exhaust general leave prior to December 31, 2020 or an earlier date as determined by the City, and have no confidential leave remaining, will be allowed to accrue a negative general leave balance of up to 40 hours (pro-rated for part-time employees to equal one week of regularly scheduled hours). The negative balance will be replenished with future accruals.
- Temporary Suspension of Maximum General Leave Accrual: Employees receive this temporary suspension on general leave accrual in the same manner as NPMA.

City Officials and the Management, Supervisory, and Professional Employee Group Compensation and Benefit Plan Modification:

The proposed compensation and benefit plan modification for employees that are subject to the City Officials and the Management, Supervisory, and Professional Employee Group Compensation and Benefit Plan includes the following provisions:

- Use of Federal Leaves: Employees receive this in the same manner as members of NAME and employees in the Confidential Group.
- Temporary Suspension of Maximum General Leave Accrual: Employees receive this temporary suspension on general leave accrual in the same manner as NPMA and employees in the Confidential Group.
- Extended Time to Use Certain Leaves: Employees receive this extended time to use birthday, floating holiday, and management leave in the same manner as NPMA.

Attachments – Side Letters, Compensation and Benefit Plan Modifications, Resolutions

Action – Staff recommends that the City Council, by resolutions, approve and authorize the City Manager to execute the Side Letter Agreements between the City of Newark and NAME, NPA and NPMA and approve and authorize the City Manager to execute the compensation and benefit plan modifications for the Confidential and City Officials and the Management, Supervisory, and Professional Employee Groups to temporarily modify benefits as a result of changed conditions due to the COVID-19 pandemic.

3522467.1

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A SIDE LETTER AGREEMENT BETWEEN THE CITY OF NEWARK AND THE NEWARK POLICE ASSOCIATION (NPMA) TO TEMPORARILY ADDRESS CHANGED CONDITIONS AS A RESULT OF THE COVID-19 PANDEMIC

WHEREAS, the City and the Newark Police Association (NPMA) are parties to a Memorandum of Understanding (MOU) in effect between July 1, 2019 and June 30, 2022; and

WHEREAS, employees in NPMA are provided certain benefits under the MOU; and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency; and

WHEREAS, on March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California; and

WHEREAS, on March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency; and

WHEREAS, on March 11, 2020, the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a state of national emergency; and

WHEREAS, on March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency; and

WHEREAS, On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"); and

WHEREAS, the Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence; and

WHEREAS, the City has made modifications to activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic; and

WHEREAS, the City and NPMA desire to enter into a side letter to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result; and

WHEREAS, the purpose of the side letter is to address matters related to: the use of certain leaves provided as a result of COVID-19; temporary suspension on maximum vacation accruals; extension of expiring leaves; and additional administrative leave.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Council hereby:

1. Approves the Side Letter Agreement in substantive form attached to this Resolution as Exhibit A, as may be modified in a form approved by the City Attorney.
2. Authorizes the City Manager to execute the Side Letter Agreement in substantive form attached hereto as Exhibit A, as may be modified in a form approved by the City Attorney, and take all actions necessary to effectuate the intent of this Resolution.

3520314.1



To: Newark Police Management Association (NPMA) Executive Board

From: David Benoun, City Manager
Lenka Hovorka, Assistant City Manager

Date: May 14, 2020

This will serve as a side letter to the City of Newark (City) and the Newark Police Management Association (NPMA) July 1, 2019-June 30, 2022 Memorandum of Understanding (MOU). The purpose of this side letter is to address changed conditions as a result of the COVID-19 pandemic. This side letter will become effective upon approval by the City Council.

Due to the COVID-19 pandemic, the following entities and individuals have taken the actions identified below:

- On January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency.
- On March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California.
- On March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency.
- On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.
- On March 13, 2020, the President of the United States declared a state of national emergency.
- On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"). The Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence.

The City has made modifications to activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic. The City granted employees that were unable to perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

The City and NPMA agree to the following.

- **Use of Federal Leaves**: Beginning April 30, 2020, the City stopped providing EPAL. The City is making up to 80 hours of Emergency Paid Sick Leave available to members of NPMA through December 31, 2020 provided that the member meets the eligibility requirements for the program as established by federal law.

- **Temporary Suspension of Maximum General Leave Accrual**: The maximum accumulation of general leave credits identified in Attachment C, Sections III.E and III.G of the MOU are temporarily suspended for any excess general leave credits accumulated March 16, 2020 through March 15, 2021. Members of NPMA will have until March 15, 2022 to utilize any excess general leave hours pursuant to the MOU. Any excess general leave accruals remaining on March 16, 2022 will be cashed out on the first pay period following the pay period including March 16, 2022.

- **Extended Time to Use Certain Leave**: Section XV of the MOU provides that management leave must be used within a fiscal year and Section XIX of the MOU provides that birthday and floating holiday must be used within the fiscal year and cannot be carried over from one fiscal year to another. In recognition of the fact that members of NPMA may not be able to utilize management leave, birthday holiday, or floating holiday during fiscal year 2019-2020, management leave, birthday holiday, and floating holiday balances that are not used during fiscal year 2019-2020 can be carried over and used during fiscal year 2020-2021 pursuant to the MOU. Management leave, birthday holiday, and floating holiday balances carried over from fiscal year 2019-2020 must be used prior to the end of fiscal year 2020-2021.

- **Employees That Did Not Use EPAL**: Members of NPMA that did not use EPAL or only partially used EPAL between March 17, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). Full time employees that are members of NPMA are eligible for up to 120 hours of AAL based on 3 weeks of regularly scheduled full time hours (40 hours per week) with part time employees eligible for a prorated amount of AAL based on 3 weeks of regularly scheduled part-time hours. AAL will be reduced proportionately by the amount of EPAL that a member of NPMA used. For example, if a full time employee member of NPMA partially worked between March 17, 2020 and April 30, 2020, but still utilized 60 hours of EPAL, that member would have 60 hours of AAL, while if a part time employee member of NPMA that is regularly scheduled for 30 hours per week (and is thus eligible for up to 90 hours of AAL) utilized 60 hours of EPAL, that member would have 30 hours of AAL. AAL has no cash value and must be used by December 31, 2022. Any AAL remaining on January 1, 2023 will be removed and no longer available for use.

Dated: _____

For the City of Newark:

For the Newark Police Management
Association:

David J. Benoun, City Manager

Jonathan Arguello, President

3521727.1

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A SIDE LETTER AGREEMENT BETWEEN THE CITY OF NEWARK AND THE NEWARK POLICE ASSOCIATION (NPA) TO TEMPORARILY ADDRESS CHANGED CONDITIONS AS A RESULT OF THE COVID-19 PANDEMIC

WHEREAS, the City and the Newark Police Association (NPA) are parties to a Memorandum of Understanding (MOU) in effect between July 1, 2019 and June 30, 2022; and

WHEREAS, employees in NPA are provided certain benefits under the MOU; and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency; and

WHEREAS, on March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California; and

WHEREAS, on March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency; and

WHEREAS, on March 11, 2020, the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a state of national emergency; and

WHEREAS, on March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency; and

WHEREAS, On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"); and

WHEREAS, the Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence; and

WHEREAS, the City has made modifications to activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic; and

WHEREAS, the City and NPA desire to enter into a side letter to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result; and

WHEREAS, the purpose of the side letter is to address matters related to: the use of certain leaves provided as a result of COVID-19; temporary suspension on maximum vacation accruals; sick leave incentive pay; and additional administrative leave.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Council hereby:

1. Approves the Side Letter Agreement in substantive form attached to this Resolution as Exhibit A, as may be modified in a form approved by the City Attorney.
2. Authorizes the City Manager to execute the Side Letter Agreement in substantive form attached hereto as Exhibit A, as may be modified in a form approved by the City Attorney, and take all actions necessary to effectuate the intent of this Resolution.

3520312.1



To: Newark Police Association (NPA) Executive Board

From: David Benoun, City Manager
Lenka Hovorka, Assistant City Manager

Date: May 14, 2020

This will serve as a side letter to the City of Newark (City) and the Newark Police Association (NPA) July 1, 2019-June 30, 2022 Memorandum of Understanding (MOU). The purpose of this side letter is to address changed conditions as a result of the COVID-19 pandemic. This side letter will become effective upon approval by the City Council.

Due to the COVID-19 pandemic, the following entities and individuals have taken the actions identified below:

- On January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency.
- On March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California.
- On March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency.
- On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.
- On March 13, 2020, the President of the United States declared a state of national emergency.
- On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"). The Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence.

The City has made modifications to activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic. The City granted employees that were unable to

perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

The City and NPA agree to the following.

- **Use of Federal Leaves:** Beginning April 30, 2020, the City stopped providing EPAL. The City is making up to 80 hours of Emergency Paid Sick Leave available to members of NPA through December 31, 2020 provided that the member meets the eligibility requirements for the program as established by federal law.

- **Temporary Suspension of Maximum Vacation Accrual:** The maximum accumulation of vacation leave hours identified in Section VIII.J of the MOU are temporarily suspended for any excess vacation leave hours accumulated March 16, 2020 through March 15, 2021. Members of NPA will have until March 15, 2022 to utilize any excess vacation leave hours pursuant to the MOU. Any excess vacation accruals remaining on March 16, 2022 will be cashed out on the first pay period following the pay period including March 16, 2022.

- **Temporary Suspension of Requirements to Obtain Sick Leave Incentive:** In order to ensure that members of NPA utilize sick leave as necessary to prevent the possible spread of COVID-19, members of NPA shall automatically receive sick leave incentive pay pursuant to Section IX.E of the MOU irrespective of whether a member of NPA has utilized sick leave for the following calendar quarters: April-June 2020; July-September 2020; and October-December 2020.

- **Employees That Did Not Use EPAL:** Members of NPA that did not use EPAL or only partially used EPAL between March 17, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). Full time employees that are members of NPA are eligible for up to 120 hours of AAL based on 3 weeks of regularly scheduled full time hours (40 hours per week) with part time employees eligible for a prorated amount of AAL based on 3 weeks of regularly scheduled part-time hours. AAL will be reduced proportionately by the amount of EPAL that a member of NPA used. For example, if a full time employee member of NPA partially worked between March 17, 2020 and April 30, 2020, but still utilized 60 hours of EPAL, that member would have 60 hours of AAL, while if a part time employee member of NPA that is regularly scheduled for 30 hours per week (and is thus eligible for up to 90 hours of AAL) utilized 60 hours of EPAL, that member would have 30 hours of AAL. AAL has no cash value and must be used by December 31, 2022. Any AAL remaining on January 1, 2023 will be removed and no longer available for use.

Dated: _____

For the City of Newark:

For the Newark Police Association:

David J. Benoun, City Manager

Joshua Horst, President

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING AND AUTHORIZING THE CITY
MANAGER TO EXECUTE A SIDE LETTER AGREEMENT
BETWEEN THE CITY OF NEWARK AND THE NEWARK
ASSOCIATION OF MISCELLANOUS EMPLOYEES (NAME)
TO TEMPORARILY ADDRESS CHANGED CONDITIONS AS
A RESULT OF THE COVID-19 PANDEMIC

WHEREAS, the City and the Newark Association of Miscellaneous Employees (NAME) are parties to a Memorandum of Understanding (MOU) in effect between July 1, 2019 and June 30, 2022; and

WHEREAS, employees in NAME are provided certain benefits under the MOU; and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency; and

WHEREAS, on March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California; and

WHEREAS, on March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency; and

WHEREAS, on March 11, 2020, the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a state of national emergency; and

WHEREAS, on March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency; and

WHEREAS, On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"); and

WHEREAS, the Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence; and

WHEREAS, the City has reduced activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic; and

WHEREAS, the City and NAME desire to enter into a side letter to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result; and

WHEREAS, the purpose of the side letter is to address matters related to: the use of certain leaves provided as a result of COVID-19; alternate work and use of vacation, personal and sick leave; negative sick leave balance accruals; temporary suspension on maximum vacation accruals; and additional administrative leave.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Council hereby:

1. Approves the Side Letter Agreement in substantive form attached to this Resolution as Exhibit A, as may be modified in a form approved by the City Attorney.
2. Authorizes the City Manager to execute the Side Letter Agreement in substantive form attached hereto as Exhibit A, as may be modified in a form approved by the City Attorney, and take all actions necessary to effectuate the intent of this Resolution.



To: Newark Association of Miscellaneous Employees (NAME) Executive Board

From: David Benoun, City Manager
Lenka Hovorka, Assistant City Manager

Date: May 14, 2020

This will serve as a side letter to the City of Newark (City) and the Newark Association of Miscellaneous Employees (NAME) July 1, 2019-June 30, 2022 Memorandum of Understanding (MOU). The purpose of this side letter is to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result. This side letter will become effective upon approval by the City Council.

Due to the COVID-19 pandemic, the following entities and individuals have taken the actions identified below:

- On January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency.
- On March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California.
- On March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency.
- On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.
- On March 13, 2020, the President of the United States declared a state of national emergency.
- On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the "SIP"). The Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence.

The City has reduced activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic. The City granted employees that were unable to perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

The City and NAME agree to the following.

- **Use of Federal Leaves**: Beginning April 30, 2020, the City stopped providing EPAL and members of NAME that were unable to work and were thus required to shelter in place had access, and agreed to utilize, up to 80 hours of Emergency Paid Sick Leave. The number of hours accessible will be consistent with the Families First Coronavirus Response Act. Members of NAME that were unable to work because they needed to care for a child whose school closed or child care was unavailable became eligible to utilize Emergency Family Leave. These benefits will be available to NAME members through December 31, 2020 provided that the member meets the eligibility requirements for the programs as established by federal law.

- **Alternate Work and Use of Leave**: This below provision is in effect through December 31, 2020 or an earlier date as determined by the City. The City will endeavor to provide alternate work assignments, as deemed necessary and appropriate by the City, for members of NAME that are unable to perform their regular duties. Along with the use of applicable federal leaves, members of NAME for whom no appropriate alternate work assignments can be provided by the City will utilize accrued leave balances. Members of NAME with a qualifying reason to use sick leave pursuant to Section XI of the MOU may first use sick leave. Otherwise, members of NAME will first utilize leaves that expire June 30, 2020, then vacation leave or personal leave until no more than 40 hours of accrued vacation leave or personal leave remain. If vacation leave and personal leave are exhausted or no more than 40 hours of accrued vacation leave and personal leave remain, members of NAME will then utilize sick leave, which is expanded to permit use pursuant to this side letter. Members of NAME also have the option of fully exhausting vacation leave and personal leave before utilizing sick leave, and may leave up to 40 hours of sick leave before entering leave without pay. Members of NAME cannot enter leave without pay until the member has 40 hours or less of any accrued leave.

- **Negative Sick Leave**: For members of NAME that exhaust their sick leave prior to December 31, 2020 or an earlier date as determined by the City, those members will be allowed to accrue a negative sick leave balance of up to 40 hours (pro-rated for part-time employees to equal one week of regularly scheduled hours). The negative balance will be replenished with future accruals.

- **Temporary Suspension of Maximum Vacation Accrual**: The maximum accumulation of vacation credits identified in Section X.D of the MOU are temporarily suspended for any excess accruals between March 16, 2020 and through March 15, 2021. Members of NAME will have until March 15, 2022 to utilize any excess vacation accruals pursuant to the MOU. Any excess vacation accruals remaining on March 16, 2022 will be cashed out on the first pay period following the pay period including March 16, 2022.

- **Employees That Did Not Use EPAL**: Members of NAME that did not use EPAL or only partially used EPAL between March 17, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). Full time employees that are members of NAME are eligible for up to 120 hours of AAL based on 3 weeks of regularly scheduled full time hours (40 hours per week) with part time employees eligible for a prorated amount of AAL based on 3 weeks of regularly scheduled part-time hours. AAL will be reduced proportionately

hour for hour by the amount of EPAL that a member of NAME used. For example, if a full time employee member of NAME partially worked between March 17, 2020 and April 30, 2020, but still utilized 60 hours of EPAL, that member would have 60 hours of AAL, while if a part time employee member of NAME that is regularly scheduled for 30 hours per week (and is thus eligible for up to 90 hours of AAL) utilized 60 hours of EPAL, that member would have 30 hours of AAL. AAL has no cash value and must be used by December 31, 2022. Any AAL remaining on January 1, 2023 will be removed and no longer available for use.

Dated: _____

For the City of Newark:

For the Newark Association of
Miscellaneous Employees:

David J. Benoun, City Manager

Angela Montez, President

3522462.1

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING COMPENSATION AND BENEFIT
PLAN MODIFICATION FOR THE CITY OFFICIALS AND
THE MANAGEMENT, SUPERVISORY, AND PROFESSIONAL
EMPLOYEE GROUP TO TEMPORARILY ADDRESS
CHANGED CONDITIONS AS A RESULT OF THE COVID-19
PANDEMIC

WHEREAS, the City previously approved the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group, dated July 11, 2019 (the “Plan”); and

WHEREAS, employees of the City Officials and the Management, Supervisory, and Professional Employee Group are unrepresented employees and include the Executive Management Team; and

WHEREAS, the Plan enumerates the job classifications whose incumbents shall be considered employees in the City Officials and the Management, Supervisory, and Professional Employee Group and also provides for the salaries and benefits for the City Officials and the Management, Supervisory, and Professional Employee Group; and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency; and

WHEREAS, on March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California; and

WHEREAS, on March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency; and

WHEREAS, on March 11, 2020, the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a state of national emergency; and

WHEREAS, on March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency; and

WHEREAS, On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the “SIP”); and

WHEREAS, the Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence; and

WHEREAS, the City has reduced activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic; and

WHEREAS, the City desires to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result; and

WHEREAS, the City Council desires to address matters for employees subject to the Plan, including the Executive Management Team but excluding the City Manager, related to: the use of certain leaves provided as a result of COVID-19; temporary suspension on maximum leave accruals; extension of expiring leaves; and additional administrative leave.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Council hereby:

1. Approves the benefits identified in the attached Compensation and Benefit Plan Modification in substantive form attached to this Resolution as Exhibit A, as may be modified in a form approved by the City Attorney.
2. Authorizes the City Manager to execute the Compensation and Benefit Plan Modification in substantive form attached hereto as Exhibit A, as may be modified in a form approved by the City Attorney, and take all actions necessary to effectuate the intent of this Resolution.



To: Employees Subject to Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group including the Executive Management Team

From: David Benoun, City Manager

Date: May 14, 2020

This will serve as a Compensation and Benefit Plan Modification for employees subject to the Compensation and Benefit Plan for the City Officials and the Management, Supervisory, and Professional Employee Group including the Executive Management Team, dated July 11, 2019 (the “Plan”). The purpose of this modification is to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result. This modification will become effective upon approval by the City Council.

Due to the COVID-19 pandemic, the following entities and individuals have taken the actions identified below:

- On January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency.
- On March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California.
- On March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency.
- On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.
- On March 13, 2020, the President of the United States declared a state of national emergency.
- On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the “SIP”). The Alameda County Public Health Officer has since extended and

modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence.

The City has made modifications to activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic. The City granted employees that were unable to perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

This modification is to provide the following in addition to benefits and compensation outlined in the Plan.

- **Use of Federal Leaves:** Employees subject to the Plan that were unable to work and were thus required to shelter in place have access to up to 80 hours of Emergency Paid Sick Leave. Employees subject to the Plan that were unable to work because they needed to care for a child whose school closed or child care was unavailable became eligible to utilize Emergency Family Leave. These benefits will be available through December 31, 2020 provided that the employee meets the eligibility requirements for the programs as established by federal law.

- **Temporary Suspension of Maximum General Leave Accrual:** The maximum accumulation of general leave credits identified in Attachment C, Sections III.E and III.G of the Plan are temporarily suspended for any excess general leave credits accumulated March 16, 2020 through March 15, 2021. Employees subject to the Plan will have until March 15, 2022 to utilize any excess general leave hours pursuant to the Plan. Any excess general leave accruals remaining on March 16, 2022 will be cashed out on the first pay period following the pay period including March 16, 2022.

- **Extended Time to Use Certain Leave:** Section XII of the Plan provides that management leave must be used within a fiscal year and Section XVI of the Plan provides that birthday and floating holiday must be used within a fiscal year and cannot be carried over from one fiscal year to another. In recognition of the fact that employees subject to the Plan may not be able to utilize management leave, birthday holiday, or floating holiday during fiscal year 2019-2020, management leave, birthday holiday, and floating holiday balances that are not used during fiscal year 2019-2020 can be carried over and used during fiscal year 2020-2021 pursuant to the Plan. Management leave, birthday holiday, and floating holiday balances carried over from fiscal year 2019-2020 must be used prior to the end of fiscal year 2020-2021.

- **Employees That Did Not Use EPAL:** Employees subject to the Plan that did not use EPAL or only partially used EPAL between March 17, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). Full time employees are eligible for up to 120 hours of AAL based on 3 weeks of regularly scheduled full time hours (40 hours per week) with part time employees eligible for a prorated amount of AAL based on 3 weeks of regularly scheduled part-time hours. AAL will be reduced proportionately by the amount of EPAL that the employee used. For example, if a full time employee subject to the Plan partially worked between March 17, 2020 and April 30, 2020, but still utilized 60 hours of EPAL, that employee would have 60 hours of AAL, while if a part time employee subject to the Plan that is regularly scheduled for 30 hours per week (and is thus eligible for up to 90 hours of AAL) utilized 60 hours of EPAL, that employee would have 30 hours of AAL. AAL has no cash value and must be used by December 31, 2022. Any AAL remaining on January 1, 2023 will be removed and no longer available for use.

Dated: _____

For the City of Newark:

David J. Benoun, City Manager

3521729.1

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING COMPENSATION AND BENEFIT
PLAN MODIFICATION FOR THE CONFIDENTIAL
EMPLOYEE GROUP TO TEMPORARILY ADDRESS
CHANGED CONDITIONS AS A RESULT OF THE COVID-19
PANDEMIC

WHEREAS, the City previously approved the Compensation and Benefit Plan for the City of Newark Confidential Employee Group, dated July 1, 2019 (the “Plan”); and

WHEREAS, employees of the Confidential Employee Group are unrepresented employees; and

WHEREAS, the Plan enumerates the job classifications whose incumbents shall be considered employees of the Confidential Employee Group and also provides for the salaries and benefits for the Confidential Employee Group; and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency; and

WHEREAS, on March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California; and

WHEREAS, on March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency; and

WHEREAS, on March 11, 2020, the World Health Organization declared COVID-19 a pandemic; and

WHEREAS, on March 13, 2020, the President of the United States declared a state of national emergency; and

WHEREAS, on March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency; and

WHEREAS, On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the “SIP”); and

WHEREAS, the Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence; and

WHEREAS, the City has reduced activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic; and

WHEREAS, the City desires to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result; and

WHEREAS, the City Council desires to address matters related to: the use of certain leaves provided as a result of COVID-19; negative leave balance accruals; temporary suspension on maximum leave accruals; and additional administrative leave.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Council hereby:

1. Approves the benefits identified in the attached Compensation and Benefit Plan Modification in substantive form attached to this Resolution as Exhibit A, as may be modified in a form approved by the City Attorney.
2. Authorizes the City Manager to execute the Compensation and Benefit Plan Modification in substantive form attached hereto as Exhibit A, as may be modified in a form approved by the City Attorney, and take all actions necessary to effectuate the intent of this Resolution.



To: Employees Subject to Compensation and Benefit Plan for the City of Newark
Confidential Employee Group

From: David Benoun, City Manager
Lenka Hovorka, Assistant City Manager

Date: May 14, 2020

This will serve as a Compensation and Benefit Plan Modification for employees subject to the Compensation and Benefit Plan for the City of Newark Confidential Employee Group, dated July 11, 2019 (the “Plan”). The purpose of this modification is to address changed conditions as a result of the COVID-19 pandemic and necessary reductions and revisions to service delivery within the City as a result. This modification will become effective upon approval by the City Council.

Due to the COVID-19 pandemic, the following entities and individuals have taken the actions identified below:

- On January 31, 2020, the United States Department of Public Health and Human Services Secretary declared a public emergency.
- On March 4, 2020, the Governor of the State of California declared a state of emergency in the State of California.
- On March 1, 2020, the Alameda County Health Officer declared a local health emergency and on March 10, 2020, the Alameda County Board of Supervisors ratified the declaration of a local health emergency.
- On March 11, 2020, the World Health Organization declared COVID-19 a pandemic.
- On March 13, 2020, the President of the United States declared a state of national emergency.
- On March 16, 2020, the Newark City Manager, acting in his capacity as the Director of Emergency Services, proclaimed the existence of a local emergency and on March 17, 2020, the City Council ratified and confirmed the proclamation of the existence of a local emergency.

On March 16, 2020, the Alameda County Public Health Officer issued an Executive Order directing the public to shelter at their place of residence except under certain limited circumstances (the “SIP”). The Alameda County Public Health Officer has since extended and modified the SIP. Additionally, the Governor of the State of California has issued a statewide Executive Order directing the public to shelter at their place of residence.

The City has reduced activity and services in response to the SIP, the emergency declarations and the COVID-19 pandemic. The City granted employees that were unable to perform their regular duties emergency paid administrative leave beginning March 17, 2020 (“EPAL”).

This modification is to provide the following in addition to benefits and compensation outlined in the Plan.

- **Use of Federal Leaves:** Beginning April 30, 2020, the City stopped providing EPAL and employees subject to the Plan that were unable to work and were thus required to shelter in place had access, and agreed to utilize, up to 80 hours of Emergency Paid Sick Leave. Employees subject to the Plan that were unable to work because they needed to care for a child whose school closed or child care was unavailable became eligible to utilize Emergency Family Leave. These benefits will be available through December 31, 2020 provided that the employee meets the eligibility requirements for the programs as established by federal law.

- **Alternate Work and Use of Leave:** This below provision is in effect through December 31, 2020 or an earlier date as determined by the City. The City will endeavor to provide alternate work assignments, as deemed necessary and appropriate by the City, for employees subject to the Plan that are unable to perform their regular duties. Along with the use of applicable federal leaves, employees subject to the Plan for whom no appropriate alternate work assignments can be provided by the City will utilize accrued leave balances.

- **Negative General Leave:** Employees subject to the Plan that exhaust general leave prior to December 31, 2020 or an earlier date as determined by the City, and have no confidential leave remaining, will be allowed to accrue a negative general leave balance of up to 40 hours (prorated for part-time employees to equal one week of regularly scheduled hours). The negative balance will be replenished with future accruals.

- **Temporary Suspension of Maximum General Leave Accrual:** The maximum accumulation of general leave credits identified in Attachment B, Section III.E of the Plan is temporarily suspended for any excess general leave credits accumulated between March 16, 2020 and through March 15, 2021. Employees subject to the Plan will have until March 15, 2022 to utilize any excess general leave hours pursuant to the Plan. Any excess general leave accruals remaining on March 16, 2022 will be cashed out on the first pay period following the pay period including March 16, 2022.

- **Employees That Did Not Use EPAL:** Employees subject to the Plan that did not use EPAL or only partially used EPAL between March 17, 2020 and April 30, 2020 are eligible for up to 120 hours of Additional Administrative Leave (“AAL”). Full time employees are eligible for up to 120 hours of AAL based on 3 weeks of regularly scheduled full time hours (40 hours per week) with part time employees eligible for a prorated amount of AAL based on 3 weeks of regularly scheduled part-time hours. AAL will be reduced proportionately by the amount of EPAL that the employee used. For example, if a full time employee subject to the Plan partially worked between March 17, 2020 and April 30, 2020, but still utilized 60 hours of EPAL, that employee would have 60 hours of AAL, while if a part time employee subject to the Plan that is regularly scheduled for 30 hours per week (and is thus eligible for up to 90 hours of AAL) utilized 60 hours of EPAL, that employee would have 30 hours of AAL. AAL has no cash value and must be used by December 31, 2022. Any AAL remaining on January 1, 2023 will be removed and no longer available for use.

Dated: _____

For the City of Newark:

David J. Benoun, City Manager

3521698.2

F.5 Approval of Annual Engineer’s Reports, intention to levy and collect assessments and setting date of public hearing on June 25, 2020 for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2020-2021 in accordance with the provisions of the Landscaping and Lighting Act of 1972 – from Public Works Director Fajeau. (RESOLUTIONS-2)

Background/Discussion – The City Council has previously created Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 to provide for the operation and maintenance of certain landscaping and lighting improvements. The City Council recently ordered the City Engineer to prepare and file Annual Engineer’s Reports with the City Clerk concerning the levy and collection of assessments within each district for fiscal year 2020-2021. These districts are as follows:

Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median street lights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance , and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive Subdistricts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

The Annual Engineer's Reports for all districts are attached and do not include any changes from last year as there are no proposed improvements or substantial changes to existing improvements in any districts. The City Council previously adopted a resolution to initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972 for fiscal year 2020/2021.

Upon conclusion of the annual public hearings, the assessments for the cost of the work would be added to the tax bills for those property owners included within the boundaries of the particular Landscaping and Lighting District. Excess funds, or funds collected for which no work was done, can be carried over from one year to the next.

Attachments – Resolutions, Annual Engineer’s Reports for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2020-2021

Action – Staff recommends that the City Council: (1) by resolution, approve the Annual Engineer’s Reports; and, (2) by resolution, declare an intention to levy and collect assessments and set the date for the annual public hearings for June 25, 2020, for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2020-2021 in accordance with the provisions of the Landscaping and Lighting Act of 1972.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK APPROVING THE ANNUAL ENGINEER'S REPORTS FOR LANDSCAPING AND LIGHTING DISTRICT NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 AND 19, FOR FISCAL YEAR 2020-2021 IN ACCORDANCE WITH THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 11,046 adopted on April 23, 2020, initiated proceedings to provide for the levy of assessments for fiscal year 2020-2021 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the Annual Engineer's Reports for fiscal year 2020-2021 submitted to the City Clerk pursuant to City Council Resolution No. 11,046 are hereby approved as filed.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR LANDSCAPING AND LIGHTING DISTRICT NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 AND 19, FOR FISCAL YEAR 2020-2021 AND SETTING THE ANNUAL PUBLIC HEARING DATE FOR JUNE 25, 2020 IN ACCORDANCE WITH THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 11,046 adopted on April 23, 2020, initiated proceedings to provide for the levy of assessments for fiscal year 2020-2021 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that:

1. The City Council intends to levy and collect assessments within Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 during fiscal year 2020-2021. The area of land to be assessed is located in the City of Newark, Alameda County.
2. The improvements to be made in these assessment districts are generally described as follows:

Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda

County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median street lights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance , and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive Subdistricts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

There are no new proposed improvements or any substantial changes to existing improvements in the Districts. No assessments in any districts are proposed to increase from the previous year.

3. In accordance with City Council Resolution No. 11,046 directing the filing of Annual Engineer's Report, the City Engineer, Engineer of Work, has filed with the City Clerk the reports required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
4. On Thursday, the 25th of June, 2020, at the hour of 6:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing on the question of levy and collection of the proposed annual assessments. The hearing will be held at the meeting place of the City Council located in the City Administration Building, 37101 Newark Boulevard, Newark, California or by virtual teleconference as published on the City Council agenda at www.newark.org.
5. The City Clerk is authorized and directed to give the notice of hearing as required by the Landscaping and Lighting Act of 1972.

ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 1

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 1, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. Work to be included in Landscaping and Lighting District No. 1 consists of the maintenance and operation of median-island and buffer landscaping and landscape irrigation system and median-island lighting located in Central Avenue between Filbert Street and Willow Street. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A
PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 1
2020-21 FISCAL YEAR**

CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$220,893
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	
Extra Work (Contractor) - Tree Pruning & Knockdowns	\$0
Extra Work (City Forces)	\$0
PG&E	\$40
Water	\$1,450
Administration Costs	\$1,800
Ala. Cty. Collection Costs	\$0
- Tree Replacement Reserve Fund	(\$30,000)
- Less Reserve Fund	(\$10,000)
Total Carryover/deficit:	184,183

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	16,000	11,200	16,000
- Sweeping	2,600	2,600	2,600
- Utility Costs/Water & Electricity	8,500	8,500	8,500
- Irrigation Sprinkler Repairs	5,230	0	4,650
- Annual Tree Pruning	7,500	0	7,500
- Planting Replacement	154,000	0	154,000
- Bid Advertisement	0		
Subtotal	\$193,830	\$22,300	\$193,250
LIGHTING SYSTEM (64 Lights)			
- Energy Costs (PG&E)	5,000		5,000
- Photo Cell Replacement, Repairs	3,000		3,000
- Knockdowns, Long Term Capital Replacements	5,000		5,000
Subtotal	\$13,000	\$0	\$13,000
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$206,980	\$22,450	\$206,400
Carryover/deficit			\$184,183
Subtotal	\$206,980	\$22,450	\$22,217

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	16,512
- PS&E for Bid (8%)	0
 - Assessment Engineering	 2,000
Subtotal	\$18,512
TOTAL ANNUAL COST	\$40,729

COLLECTION CHARGES

- Alameda County Collection Charges		692
(Collection Percentage)	1.70%	

BASE AMOUNT TO BE ASSESSED \$41,421

SPECIAL ASSESSMENTS (CORNER ENTRANCE LANDSCAPING)

Location	Charge to Parcel	Property Owner Resp. SF	Est. Cost per SF per month	Total Additional Maintenance Cost
SE Corner - Central Avenue at Willow Street				
Parcel 1		4,168	0.020	83
NE Corner - Central Avenue at Willow Street				
Parcel 4		4,168	0.020	83
SE Corner - Willow Street at Chabot Court				
Parcel 4		3,152	0.020	63
			Total	230
			Parcel 1	Parcel 4
Expense Summary and Other Expenses:				
Total Additional Maintenance Cost			60	140
Other Expenses:				
- Contract Administration (10%)			6	14
- Inspection (8%)			5	11
- PS&E for bids (8%)			0	0
- Alameda County Collection Charges			1	2
Total			72	167
				239
				41,660
				\$41,700

**LANDSCAPING AND LIGHTING DISTRICT NO. 1
2020-21 FISCAL YEAR**

CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Common Area Assess.	Special Assess.	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92-116-35-1	2,061.00	71.89	2,097.24	35.65	2,132.89
2	92-116-80	2,024.00		1,990.17	33.83	2,024.00
3	92-116-55	3,025.00		2,974.43	50.57	3,025.00
4	92-116-66	2,659.00	167.07	2,778.83	47.24	2,826.07
6	92-116-50 (Por)	1,305.00		1,283.19	21.81	1,305.00
7	92-116-64 (Por)	1,358.00		1,335.30	22.70	1,358.00
8	92-116-65 (Por)	1,206.00		1,186.82	20.18	1,207.00
9	92-116-48	4,306.00		4,234.02	71.98	4,306.00
10	92-116-49	2,704.00		2,658.80	45.20	2,704.00
11	92-116-56	2,743.00		2,697.15	45.85	2,743.00
12	92-116-57	2,941.00		2,891.84	49.16	2,941.00
13	92-252-12	771.00		758.11	12.89	771.00
14	92-252-11	4,263.00		4,191.74	71.26	4,263.00
15	92-252-10	0.00		0.00	0.00	0.00
16	92-252-8	0.00		0.00	0.00	0.00
17	92-252-7	0.00		0.00	0.00	0.00
18	92-251-12	2,204.00		2,167.16	36.84	2,204.00
19	92-251-13 (Por)	0.00		0.00	0.00	0.00
20	92-251-14	2,143.00		2,107.18	35.82	2,143.00
21	92-252-15	5,707.00		5,611.60	95.40	5,707.00
22	92-252-2 (Por)	0.00		0.00	0.00	0.00
Totals		41,420	238.96	\$40,963.58	\$696.38	\$41,659.96

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 1

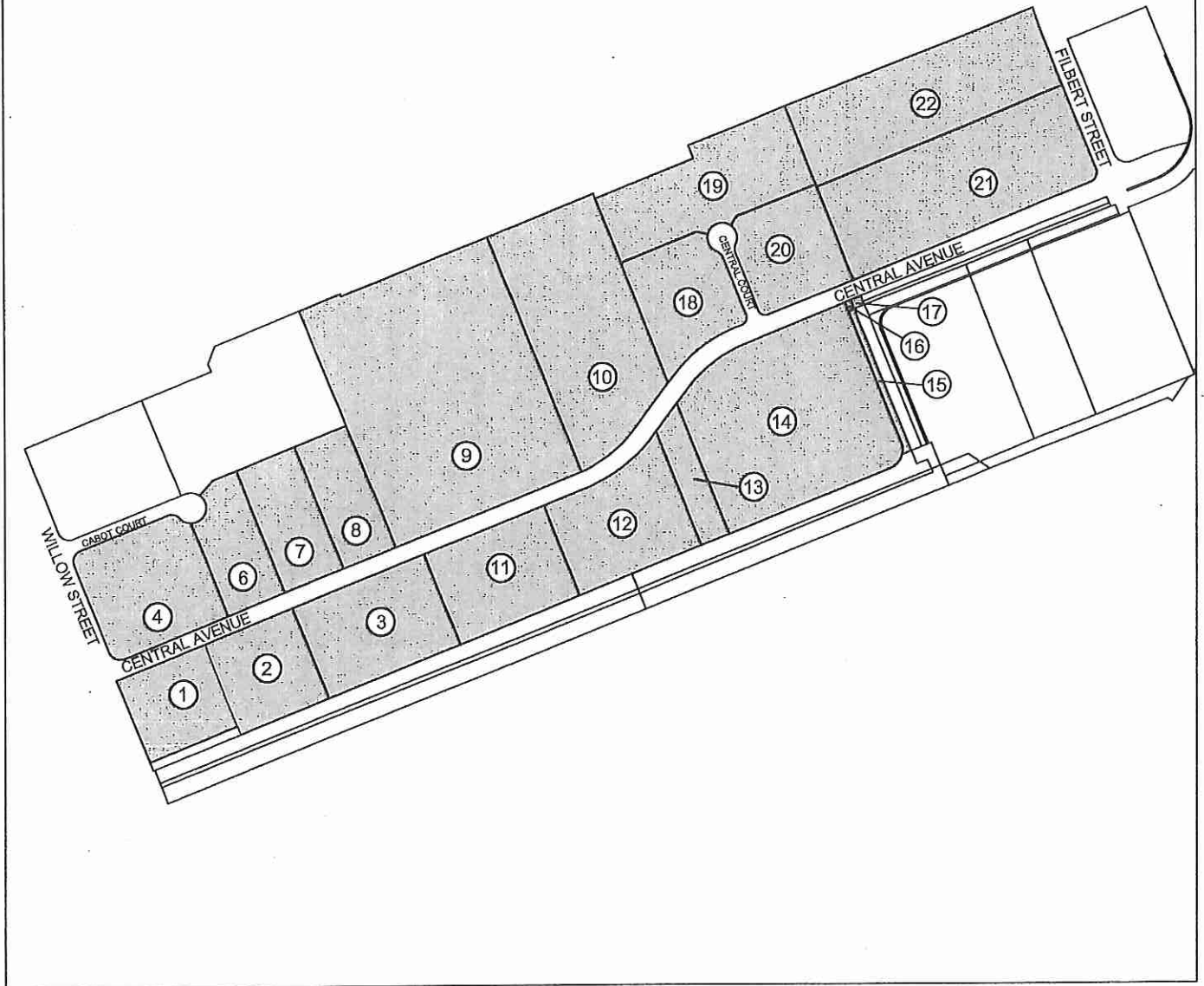
METHOD OF APPORTIONMENT OF ASSESSMENT

The method of spreading assessments, including incidental expenses, is in proper proportion to the benefits received on a front footage basis to lots fronting on Central Avenue between Filbert and Willow Streets.

KEY

L&L Parcel No. ①

Refer to the Alameda County
Assessor's Books for the actual
dimensions of each lot



ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE



CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=600'
Page 1 of 2



Description of Work

Maintenance and operation of 10 median island and buffer landscaping including the entrance features at both ends of the business park, and 2) maintenance and operation of the associated landscape irrigation system, and 3) the maintenance and operation of the median island lighting system including operating costs, and power and water costs.

L&L Parcel	Assessor's Parcel
1	92-116-35-1
2	92-116-80
3	92-116-55
4	92-116-66
6	92-116-50 (Por)
7	92-116-64 (Por)
8	92-116-65 (Por)
9	92-116-48
10	92-116-49
11	92-116-56
12	92-116-57
13	92-252-12
14	92-252-11
15	92-252-10
16	92-252-8
17	92-252-7
18	92-251-12
19	92-251-13 (Por)
20	92-251-14
21	92-252-15
22	92-252-2 (Por)

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE**



ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 2

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2
CITY OF NEWARK, ALAMEDA COUNTY, CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 2, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of Jarvis Avenue median-island and in-tract buffer landscaping and landscape irrigation system, and lighting adjacent to and within the boundaries of Tract 5232 and the Dumbarton Industrial Park. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.
- b. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Dumbarton Court, Jarvis Avenue and Newark Boulevard and the 10-foot wide landscape easement in lots 6 and 7 of Tract 5232 adjoining the property within Parcel Map 5618.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 2
2020-21 FISCAL YEAR**

Dumbarton Industrial Park (Tract 5232)
Raley's Shopping Center
Safeway/Orchard Supply Shopping Center

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$165,218
- Unencumbered Anticipated Expenses this Fiscal Year	
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Utility Costs - Water/Electricity	\$250
Administration Costs	\$1,800
Ala. Cty. Collection Costs	
- Tree Replacement Fund	(\$36,000)
- Less Reserve Fund	(\$20,000)
Total Carryover/deficit:	\$111,268

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	6,000	2,920	6,000
- Communications	0	0	0
- Tree Pruning	15,000	2,500	15,000
- Irrigation Costs/Water/PG&E	4,500	3,400	4,800
- Irrigation Sprinkler Repairs	8,500	490	8,490
- Planting Replacement	91,000	0	91,000
- Bid Advertisement	0	0	0
Subtotal	\$125,000	\$9,310	\$125,290
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$125,150	\$9,460	\$125,440
Carryover/deficit			\$111,268
Subtotal			\$14,172

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	10,035
- PS&E for bid (8%)	0
- Assessment Engineering	2,000

Subtotal \$12,035

TOTAL ANNUAL COST \$26,207

COLLECTION CHARGES

- Alameda County Collection Charges	446
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$26,653

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$26,700

EXHIBIT C - ASSESSMENT ROLL

**LANDSCAPING AND LIGHTING DISTRICT NO. 2
2020-21 FISCAL YEAR**

Dumbarton Industrial Park (Tract 5232)

Raley's Shopping Center

Safeway/Orchard Supply Shopping Center

L&L Parcel	Assessor's Parcel	Maximum Allowable Assessment	Total w/o Collection Charge	Collection Charge	Total Assessment
1	537-521-38	20,454.92	14,059.00	239.00	14,298.00
3	537-521-39	3,296.33	2,265.49	38.51	2,304.00
4	537-855-22	3,150.00	2,254.67	38.33	2,293.00
5	537-521-14	2,256.25	1,614.55	27.45	1,642.00
6	537-521-15	272.50	194.69	3.31	198.00
7	537-521-46	77.50	56.05	0.95	57.00
8	537-521-45	1,204.50	729.60	12.40	742.00
9	537-521-47	492.00	298.92	5.08	304.00
10	537-521-48	300.00	191.74	3.26	195.00
12	537-521-37	1,716.25	804.33	13.67	818.00
13	537-521-36	1,322.50	619.47	10.53	630.00
14	537-521-23-2	51.25	24.58	0.42	25.00
15	537-521-24-2	150.00	54.08	0.92	55.00
16	537-521-25	206.25	97.35	1.65	99.00
17	537-521-26	81.25	37.36	0.64	38.00
18	537-521-27	152.50	71.78	1.22	73.00
19	537-521-28	163.75	76.70	1.30	78.00
20	92A-2596-1	216.25	131.76	2.24	134.00
21	92A-2596-2	71.25	43.26	0.74	44.00
22	92A-2596-3	125.00	75.71	1.29	77.00
23	92A-2596-4	1,292.50	783.68	13.32	797.00
24	92A-2596-5	120.00	72.76	1.24	74.00
25	92A-2596-6	130.00	81.61	1.39	83.00
26	92A-2596-7	107.50	64.90	1.10	66.00
27	92A-2596-8	326.25	198.62	3.38	202.00
28	92A-2596-9	1,290.00	781.71	13.29	795.00
29	92A-2596-10	612.50	370.70	6.30	377.00
30	92A-2596-11	262.50	157.33	2.67	160.00
Totals			26,212.39	445.61	26,658.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 2

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

Costs of the project for Jarvis Avenue west of Dumbarton Court and for Dumbarton Court, including proportional incidental expenses, will be spread on the basis of area to lots which front on Jarvis Avenue and Dumbarton Court. Costs incurred in conjunction with improvements on Jarvis Avenue east of Dumbarton Court and on Newark Boulevard, including proportional incidental expenses, will initially be charged to properties which front on this portion of Jarvis Avenue and on Newark Boulevard on the basis of area; after construction of buildings, these costs will be prorated on the basis the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center, with costs for vacant parcels based on the maximum building size permitted on the parcel.

Description of Work

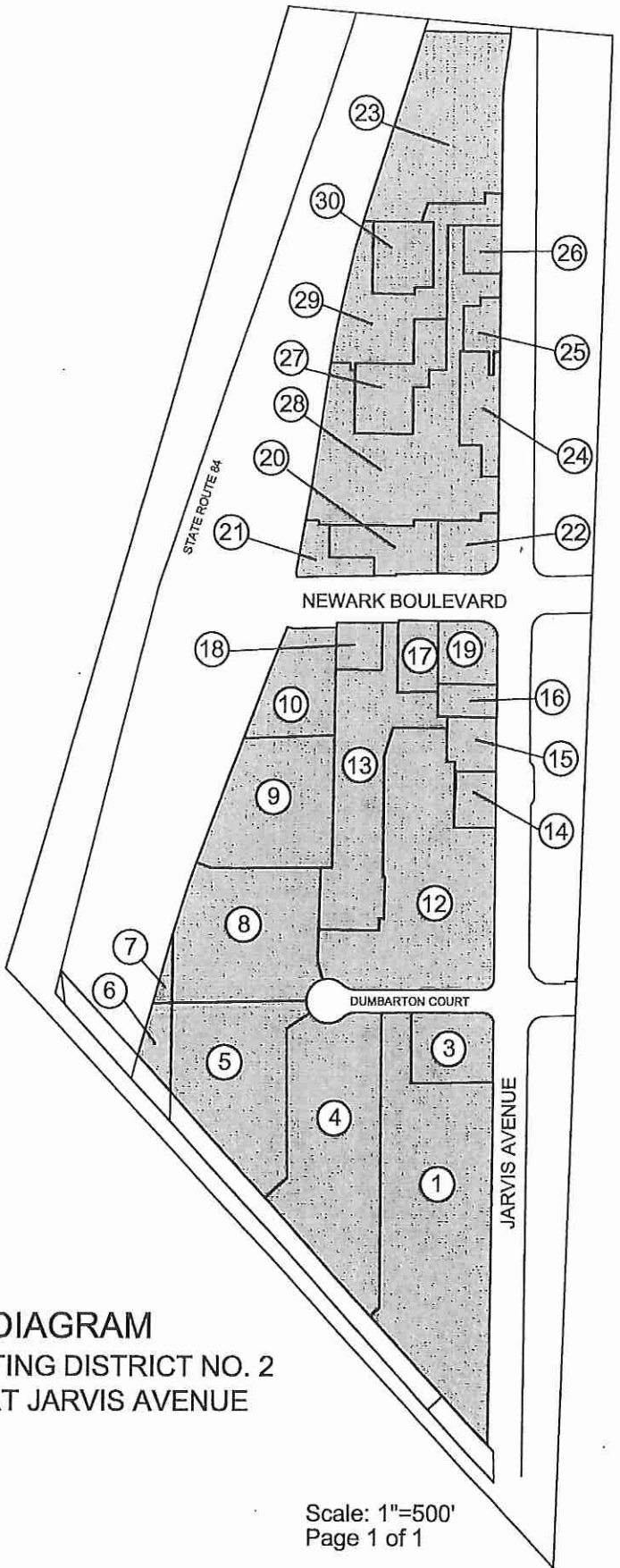
The maintenance of buffer landscaping and median landscaping (including irrigation systems) on Newark Boulevard and Jarvis Avenue fronting the district. Buffer landscaping maintenance is accomplished by the adjacent property owners while maintenance of median landscaping is accomplished under contract. Work includes maintenance of art elements.

L&L Parcel	Assessor's Parcel
1	537-521-38
3	537-521-39
4	537-855-22
5	537-521-14
6	537-521-15
7	537-521-46
8	537-521-45
9	537-521-47
10	537-521-48
12	537-521-37
13	537-521-36
14	537-521-23-2
15	537-521-24-2
16	537-521-25
17	537-521-26
18	537-521-27
19	537-521-28
20	92A-2596-1
21	92A-2596-2
22	92A-2596-3
23	92A-2596-4
24	92A-2596-5
25	92A-2596-6
26	92A-2596-7
27	92A-2596-8
28	92A-2596-9
29	92A-2596-10
30	92A-2596-11

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 2
NEWARK BOULEVARD AT JARVIS AVENUE**



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 4, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of Stevenson Boulevard median-island landscaping from the Nimitz Freeway to Cherry Street.
- b. The maintenance of median-island and up to 50 feet of green belt landscaping and street lighting adjacent to Cherry Street and the interior loop street within the boundaries of New Technology Park.
- c. The maintenance of landscaping across the Newark Unified School District parcel on Cherry Street.
- d. Costs to be assessed to properties within this Landscaping and Lighting District No. 4 shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.
- e. All improvements identified in the Final Engineer's Report for the Creation of Zone No. 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019, pursuant to Resolution No. 10,911, and incorporated herein by reference.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
PART B - An estimate of the cost of improvement.
PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
PART D - Rules for spreading the assessment among the benefited parcels of land.
PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4

2020-21 FISCAL YEAR

CHERRY STREET, STEVENSON BLVD. - New Technology Park
 STEVENSON BLVD. (WEST OF CHERRY) - Stevenson Point Techpark
 ZONE 2 - Sanctuary Development (see attached Cost Estimate)

EXHIBIT B - ANNUAL BUDGET

	Cherry and East	West of Cherry	Total
CASH BALANCE CALCULATION			
- Cash Balance	\$362,217	\$120,739	\$482,956
- Unencumbered Anticipated Expenses this Fiscal Year			
Other Contractual Costs	\$0	\$0	\$0
Extra Work (Contractor)	\$0	\$16,175	\$16,175
Extra Work (City Forces)	\$0	\$720	\$720
Tree Pruning	\$9,070	\$1,680	\$10,750
Utility Costs - Water/Electricity	\$0	\$0	\$0
Administration Costs	\$900	\$900	\$1,800
Ala. Cty. Collection Costs	\$0	\$0	\$0
- Tree Replacement Fund	(\$45,000)	(\$15,000)	(\$60,000)
- Less Reserve Fund	(\$22,500)	(\$7,500)	(\$30,000)
Total Carryover/deficit:	\$284,747	\$78,764	\$363,511

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
--	-----------------------------	------------------------------	-----------------------------

LANDSCAPE & IRRIGATION SYSTEM COSTS

New Technology Park - Cherry Street and Stevenson Boulevard (East of Cherry St.)

- Contractural Maintenance Costs	1,500	810	1,500
- Sweeping	2,250	2,250	2,250
- Utility Costs - Water/Electricity	2,100	1,225	2,100
- Tree Pruning/Removals	0	9,070	10,000
- Irrigation Repairs	11,100	810	11,100
- Planting Replacement	130,000	0	120,000
Subtotal	\$146,950	\$14,165	\$146,950

Stevenson Point TechPark - Stevenson Boulevard (West of Cherry St.)

- Contractural Maintenance Costs	1,500	150	1,500
- Sweeping	725	750	700
- Utility Costs - Water/Electricity	2,100	450	2,097
- Tree Pruning/Removals	0	1,680	3,000
- Irrigation Repairs	4,100	1,250	4,150
- Planting Replacement	44,500	14,925	41,500
Subtotal	\$52,925	\$19,205	\$52,947

OTHER COSTS

- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	150	150	150

Subtotal	\$200,025	\$33,520	\$200,047
Carryover/deficit			\$363,511
Subtotal			(\$163,464)

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	16,004
- PS&E for bids (8%)	0
- Assessment Engineering	0

Subtotal \$16,004

TOTAL ANNUAL COST \$36,583

Carryover to Use \$0

NEW COST TO PROPERTY OWNERS \$36,583

COLLECTION CHARGES

- Alameda County Collection Charges	\$622
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$37,205

New Technology Park - Amount to be Assessed \$25,168
Stevenson Point Techpark - Amount to be Assessed \$12,037

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$37,200

PART B
Estimate of Cost

The estimated maximum costs for Maintenance Services are the estimated costs of maintenance and services if the Improvements were fully maintained for Fiscal Year 2019-20, as estimated in the table below. Section 22569(a) of Landscape and Lighting Act of 1972 (the "1972 Act") provides that estimate of costs includes the total cost improvements to be made for the year, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses.

The table on the following page shows the estimated annual costs for the Zone:

City of Newark
Landscape and Lighting District No. 4
Zone 2 - Sanctuary

Fiscal Year 2020/21 Cost Estimate

Item	Unit	Quantity	Cost/Unit	Cycle (Years)	Annual Cost
Zone Improvements					
<i>Maintenance Costs</i>					
Tract 8270 Street Lights	EA	51	\$100.85	1	\$5,143.35
Trash Capture Devices	EA	11	\$186.32	1	\$2,049.52
Park Maintenance	SF	132,422	\$0.20	1	<u>\$26,484.48</u>
<i>Subtotal Maintenance Costs</i>					<i>\$33,677.35</i>
<i>Operating Reserves (10% of Maintenance Costs)</i>					<i>\$3,367.74</i>
<i>Capital Replacement Reserves</i>					
Tract 8270 Street Lights					
LED Post Top	EA	51	\$1,834.11	14	\$6,827.71
LED Printed Circuit Boards	EA	51	\$496.85	14	\$1,849.59
Driver	EA	51	\$95.55	14	\$355.70
Button Photocell	EA	51	\$89.58	25	\$182.74
Fusing	EA	51	\$19.90	25	\$40.60
Tapered Round POLE	EA	51	\$1,081.04	75	\$735.11
Pole Bracket/Arm	EA	51	\$859.93	75	\$584.75
Trash Capture Devices	EA	11	\$517.55	30	<u>\$189.77</u>
<i>Subtotal Capital Replacement Reserves</i>					<i>\$10,765.96</i>
Total Annual Cost of Zone Improvements					\$47,811.05
Existing District Improvements					\$26,420.92
Administrative Costs					
City Personnel Costs	10% of Maintenance Costs				\$3,367.74
Contractual Maintenance Costs	10% of Maintenance Costs				\$3,367.74
Inspection	8% of Maintenance Costs				\$2,694.19
Assessment Engineering	\$1,500 Annual Fee				\$1,500.00
Alameda County Collection Charges (1.7%)	1.7% of Assessment Amount				\$1,250.64
Rounding Adjustment					<u>\$3.65</u>
Annual Cost of Administration					\$12,183.95
General/Special Benefit Adjustments					
Special Benefit to Parcels Outside of Sanctuary					-\$9,553.36
General Benefit Adjustment					<u>-\$1,955.39</u>
Total General/Special Benefit Adjustments					-\$11,508.75
Total Balance to Levy					\$74,907.16

APPENDIX C

Assessment Roll

The Assessment Roll is hereby incorporated and made a part of this Report, as shown below. Reference is made to the Alameda County Assessment Roll for a description of the lots or parcels in the Zone. The Assessment Roll is shown on the following pages.

City of Newark
Landscape and Lighting District No. 4
Zone 2 - Sanctuary

Fiscal Year 2020/21 Assessment Roll

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
N/A	N/A	School Site	901-200-016	EXE	\$0.00	\$0.00	\$0.00
N/A	N/A	School Site	901-200-017	EXE	\$0.00	\$0.00	\$0.00
N/A	N/A	Park Site	901-200-018	EXE	\$0.00	\$0.00	\$0.00
I	1	8417	901-202-007	SFR	\$190.82	\$3.24	\$194.06
I	2	8417	901-202-008	SFR	\$190.82	\$3.24	\$194.06
I	3	8417	901-202-009	SFR	\$190.82	\$3.24	\$194.06
I	4	8417	901-202-010	SFR	\$190.82	\$3.24	\$194.06
I	5	8417	901-202-011	SFR	\$190.82	\$3.24	\$194.06
I	6	8417	901-202-012	SFR	\$190.82	\$3.24	\$194.06
I	7	8417	901-202-013	SFR	\$190.82	\$3.24	\$194.06
I	8	8417	901-202-014	SFR	\$190.82	\$3.24	\$194.06
I	9	8417	901-202-015	SFR	\$190.82	\$3.24	\$194.06
I	10	8417	901-202-016	SFR	\$190.82	\$3.24	\$194.06
I	11	8417	901-202-017	SFR	\$190.82	\$3.24	\$194.06
I	12	8417	901-202-018	SFR	\$190.82	\$3.24	\$194.06
I	13	8417	901-202-019	SFR	\$190.82	\$3.24	\$194.06
I	14	8417	901-202-020	SFR	\$190.82	\$3.24	\$194.06
I	15	8417	901-202-021	SFR	\$190.82	\$3.24	\$194.06
I	16	8417	901-202-022	SFR	\$190.82	\$3.24	\$194.06
I	17	8417	901-202-023	SFR	\$190.82	\$3.24	\$194.06
I	18	8417	901-202-024	SFR	\$190.82	\$3.24	\$194.06
I	19	8417	901-202-025	SFR	\$190.82	\$3.24	\$194.06
I	20	8417	901-202-026	SFR	\$190.82	\$3.24	\$194.06
I	21	8417	901-202-027	SFR	\$190.82	\$3.24	\$194.06
I	22	8417	901-202-028	SFR	\$190.82	\$3.24	\$194.06
I	23	8417	901-202-029	SFR	\$190.82	\$3.24	\$194.06
I	24	8417	901-202-030	SFR	\$190.82	\$3.24	\$194.06
I	25	8417	901-202-031	SFR	\$190.82	\$3.24	\$194.06
I	26	8417	901-202-032	SFR	\$190.82	\$3.24	\$194.06
I	27	8417	901-202-033	SFR	\$190.82	\$3.24	\$194.06
I	28	8417	901-202-034	SFR	\$190.82	\$3.24	\$194.06
I	29	8417	901-202-035	SFR	\$190.82	\$3.24	\$194.06
I	30	8417	901-202-036	SFR	\$190.82	\$3.24	\$194.06
I	31	8417	901-202-037	SFR	\$190.82	\$3.24	\$194.06
I	32	8417	901-202-038	SFR	\$190.82	\$3.24	\$194.06
I	33	8417	901-202-039	SFR	\$190.82	\$3.24	\$194.06
I	34	8417	901-202-040	SFR	\$190.82	\$3.24	\$194.06
I	35	8417	901-202-041	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
I	36	8417	901-202-042	SFR	\$190.82	\$3.24	\$194.06
I	37	8417	901-202-043	SFR	\$190.82	\$3.24	\$194.06
I	38	8417	901-202-044	SFR	\$190.82	\$3.24	\$194.06
I	39	8417	901-202-045	SFR	\$190.82	\$3.24	\$194.06
I	40	8417	901-202-046	SFR	\$190.82	\$3.24	\$194.06
I	41	8417	901-202-047	SFR	\$190.82	\$3.24	\$194.06
I	42	8417	901-202-048	SFR	\$190.82	\$3.24	\$194.06
I	43	8417	901-202-049	SFR	\$190.82	\$3.24	\$194.06
I	44	8417	901-202-050	SFR	\$190.82	\$3.24	\$194.06
I	45	8417	901-202-051	SFR	\$190.82	\$3.24	\$194.06
I	46	8417	901-202-052	SFR	\$190.82	\$3.24	\$194.06
I	47	8417	901-202-053	SFR	\$190.82	\$3.24	\$194.06
I	48	8417	901-202-054	SFR	\$190.82	\$3.24	\$194.06
I	49	8417	901-202-055	SFR	\$190.82	\$3.24	\$194.06
I	50	8417	901-202-056	SFR	\$190.82	\$3.24	\$194.06
I	51	8417	901-202-057	SFR	\$190.82	\$3.24	\$194.06
I	52	8417	901-202-058	SFR	\$190.82	\$3.24	\$194.06
I	53	8417	901-202-059	SFR	\$190.82	\$3.24	\$194.06
I	54	8417	901-202-060	SFR	\$190.82	\$3.24	\$194.06
I	55	8417	901-202-061	SFR	\$190.82	\$3.24	\$194.06
I	56	8417	901-202-062	SFR	\$190.82	\$3.24	\$194.06
I	57	8417	901-202-063	SFR	\$190.82	\$3.24	\$194.06
I	58	8417	901-202-064	SFR	\$190.82	\$3.24	\$194.06
I	59	8417	901-202-065	SFR	\$190.82	\$3.24	\$194.06
I	60	8417	901-202-066	SFR	\$190.82	\$3.24	\$194.06
I	61	8417	901-202-067	SFR	\$190.82	\$3.24	\$194.06
I	62	8417	901-202-068	SFR	\$190.82	\$3.24	\$194.06
I	63	8417	901-202-069	SFR	\$190.82	\$3.24	\$194.06
I	64	8417	901-202-070	SFR	\$190.82	\$3.24	\$194.06
I	65	8417	901-202-071	SFR	\$190.82	\$3.24	\$194.06
I	66	8417	901-202-072	SFR	\$190.82	\$3.24	\$194.06
I	67	8417	901-202-073	SFR	\$190.82	\$3.24	\$194.06
I	68	8417	901-202-074	SFR	\$190.82	\$3.24	\$194.06
I	69	8417	901-202-075	SFR	\$190.82	\$3.24	\$194.06
I	70	8417	901-202-076	SFR	\$190.82	\$3.24	\$194.06
I	71	8417	901-202-077	SFR	\$190.82	\$3.24	\$194.06
I	72	8417	901-202-078	SFR	\$190.82	\$3.24	\$194.06
I	73	8417	901-202-079	SFR	\$190.82	\$3.24	\$194.06
I	74	8417	901-202-080	SFR	\$190.82	\$3.24	\$194.06
I	75	8417	901-202-081	SFR	\$190.82	\$3.24	\$194.06
I	76	8417	901-202-082	SFR	\$190.82	\$3.24	\$194.06
I	77	8417	901-202-083	SFR	\$190.82	\$3.24	\$194.06
I	78	8417	901-202-084	SFR	\$190.82	\$3.24	\$194.06
I	79	8417	901-202-085	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
I	80	8417	901-202-086	SFR	\$190.82	\$3.24	\$194.06
I	81	8417	901-202-087	SFR	\$190.82	\$3.24	\$194.06
I	82	8417	901-202-088	SFR	\$190.82	\$3.24	\$194.06
I	83	8417	901-202-089	SFR	\$190.82	\$3.24	\$194.06
I	84	8417	901-202-090	SFR	\$190.82	\$3.24	\$194.06
I	85	8417	901-202-091	SFR	\$190.82	\$3.24	\$194.06
II	86	8418	901-200-028	SFR	\$190.82	\$3.24	\$194.06
II	87	8418	901-200-029	SFR	\$190.82	\$3.24	\$194.06
II	88	8418	901-200-030	SFR	\$190.82	\$3.24	\$194.06
II	89	8418	901-200-031	SFR	\$190.82	\$3.24	\$194.06
II	90	8418	901-200-032	SFR	\$190.82	\$3.24	\$194.06
II	91	8418	901-200-033	SFR	\$190.82	\$3.24	\$194.06
II	92	8418	901-200-034	SFR	\$190.82	\$3.24	\$194.06
II	93	8418	901-200-035	SFR	\$190.82	\$3.24	\$194.06
II	94	8418	901-200-036	SFR	\$190.82	\$3.24	\$194.06
II	95	8418	901-200-037	SFR	\$190.82	\$3.24	\$194.06
II	96	8418	901-200-038	SFR	\$190.82	\$3.24	\$194.06
II	97	8418	901-200-039	SFR	\$190.82	\$3.24	\$194.06
II	98	8418	901-200-040	SFR	\$190.82	\$3.24	\$194.06
II	99	8418	901-200-041	SFR	\$190.82	\$3.24	\$194.06
II	100	8418	901-200-042	SFR	\$190.82	\$3.24	\$194.06
II	101	8418	901-200-043	SFR	\$190.82	\$3.24	\$194.06
II	102	8418	901-200-044	SFR	\$190.82	\$3.24	\$194.06
II	103	8418	901-200-045	SFR	\$190.82	\$3.24	\$194.06
II	104	8418	901-200-046	SFR	\$190.82	\$3.24	\$194.06
II	105	8418	901-200-047	SFR	\$190.82	\$3.24	\$194.06
II	106	8418	901-200-048	SFR	\$190.82	\$3.24	\$194.06
II	107	8418	901-200-049	SFR	\$190.82	\$3.24	\$194.06
II	108	8418	901-200-050	SFR	\$190.82	\$3.24	\$194.06
II	109	8418	901-200-051	SFR	\$190.82	\$3.24	\$194.06
II	110	8418	901-200-052	SFR	\$190.82	\$3.24	\$194.06
II	111	8418	901-200-053	SFR	\$190.82	\$3.24	\$194.06
II	112	8418	901-200-054	SFR	\$190.82	\$3.24	\$194.06
II	113	8418	901-200-055	SFR	\$190.82	\$3.24	\$194.06
II	114	8418	901-200-056	SFR	\$190.82	\$3.24	\$194.06
II	115	8418	901-200-057	SFR	\$190.82	\$3.24	\$194.06
II	116	8418	901-200-058	SFR	\$190.82	\$3.24	\$194.06
II	117	8418	901-200-059	SFR	\$190.82	\$3.24	\$194.06
II	118	8418	901-200-060	SFR	\$190.82	\$3.24	\$194.06
II	119	8418	901-200-061	SFR	\$190.82	\$3.24	\$194.06
II	120	8418	901-200-062	SFR	\$190.82	\$3.24	\$194.06
II	121	8418	901-200-063	SFR	\$190.82	\$3.24	\$194.06
II	122	8418	901-200-064	SFR	\$190.82	\$3.24	\$194.06
II	123	8418	901-200-065	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
II	124	8418	901-200-066	SFR	\$190.82	\$3.24	\$194.06
II	125	8418	901-200-067	SFR	\$190.82	\$3.24	\$194.06
II	126	8418	901-200-068	SFR	\$190.82	\$3.24	\$194.06
II	127	8418	901-200-069	SFR	\$190.82	\$3.24	\$194.06
II	128	8418	901-200-070	SFR	\$190.82	\$3.24	\$194.06
II	129	8418	901-200-071	SFR	\$190.82	\$3.24	\$194.06
II	130	8418	901-200-072	SFR	\$190.82	\$3.24	\$194.06
II	131	8418	901-200-073	SFR	\$190.82	\$3.24	\$194.06
II	132	8418	901-200-074	SFR	\$190.82	\$3.24	\$194.06
II	133	8418	901-200-075	SFR	\$190.82	\$3.24	\$194.06
II	134	8418	901-200-076	SFR	\$190.82	\$3.24	\$194.06
II	135	8418	901-200-077	SFR	\$190.82	\$3.24	\$194.06
II	136	8418	901-200-078	SFR	\$190.82	\$3.24	\$194.06
II	137	8418	901-200-079	SFR	\$190.82	\$3.24	\$194.06
II	138	8418	901-200-080	SFR	\$190.82	\$3.24	\$194.06
II	139	8418	901-200-081	SFR	\$190.82	\$3.24	\$194.06
II	140	8418	901-200-082	SFR	\$190.82	\$3.24	\$194.06
II	141	8418	901-200-083	SFR	\$190.82	\$3.24	\$194.06
II	142	8418	901-200-084	SFR	\$190.82	\$3.24	\$194.06
II	143	8418	901-200-085	SFR	\$190.82	\$3.24	\$194.06
II	144	8418	901-200-086	SFR	\$190.82	\$3.24	\$194.06
II	145	8418	901-200-087	SFR	\$190.82	\$3.24	\$194.06
II	146	8418	901-200-088	SFR	\$190.82	\$3.24	\$194.06
II	147	8418	901-200-089	SFR	\$190.82	\$3.24	\$194.06
II	148	8418	901-200-090	SFR	\$190.82	\$3.24	\$194.06
II	149	8418	901-200-091	SFR	\$190.82	\$3.24	\$194.06
II	150	8418	901-200-092	SFR	\$190.82	\$3.24	\$194.06
II	151	8418	901-200-093	SFR	\$190.82	\$3.24	\$194.06
II	152	8418	901-200-094	SFR	\$190.82	\$3.24	\$194.06
II	153	8418	901-200-095	SFR	\$190.82	\$3.24	\$194.06
II	154	8418	901-200-096	SFR	\$190.82	\$3.24	\$194.06
II	155	8418	901-200-097	SFR	\$190.82	\$3.24	\$194.06
II	156	8418	901-200-098	SFR	\$190.82	\$3.24	\$194.06
II	157	8418	901-200-099	SFR	\$190.82	\$3.24	\$194.06
II	158	8418	901-200-100	SFR	\$190.82	\$3.24	\$194.06
II	159	8418	901-200-101	SFR	\$190.82	\$3.24	\$194.06
II	160	8418	901-200-102	SFR	\$190.82	\$3.24	\$194.06
II	161	8418	901-200-103	SFR	\$190.82	\$3.24	\$194.06
II	162	8418	901-200-104	SFR	\$190.82	\$3.24	\$194.06
II	163	8418	901-200-105	SFR	\$190.82	\$3.24	\$194.06
II	164	8418	901-200-106	SFR	\$190.82	\$3.24	\$194.06
II	165	8418	901-200-107	SFR	\$190.82	\$3.24	\$194.06
II	166	8418	901-200-108	SFR	\$190.82	\$3.24	\$194.06
II	167	8418	901-200-109	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
II	168	8418	901-200-110	SFR	\$190.82	\$3.24	\$194.06
II	169	8418	901-200-111	SFR	\$190.82	\$3.24	\$194.06
II	170	8418	901-200-112	SFR	\$190.82	\$3.24	\$194.06
II	171	8418	901-200-113	SFR	\$190.82	\$3.24	\$194.06
II	172	8418	901-200-114	SFR	\$190.82	\$3.24	\$194.06
II	173	8418	901-200-115	SFR	\$190.82	\$3.24	\$194.06
II	174	8418	901-200-116	SFR	\$190.82	\$3.24	\$194.06
II	175	8418	901-200-117	SFR	\$190.82	\$3.24	\$194.06
II	176	8418	901-200-118	SFR	\$190.82	\$3.24	\$194.06
II	177	8418	901-200-119	SFR	\$190.82	\$3.24	\$194.06
II	178	8418	901-200-120	SFR	\$190.82	\$3.24	\$194.06
II	179	8418	901-200-121	SFR	\$190.82	\$3.24	\$194.06
II	180	8418	901-200-122	SFR	\$190.82	\$3.24	\$194.06
II	181	8418	901-200-123	SFR	\$190.82	\$3.24	\$194.06
II	182	8418	901-200-124	SFR	\$190.82	\$3.24	\$194.06
II	183	8418	901-200-125	SFR	\$190.82	\$3.24	\$194.06
II	184	8418	901-200-126	SFR	\$190.82	\$3.24	\$194.06
II	185	8418	901-200-127	SFR	\$190.82	\$3.24	\$194.06
II	186	8418	901-200-128	SFR	\$190.82	\$3.24	\$194.06
II	187	8418	901-200-129	SFR	\$190.82	\$3.24	\$194.06
II	188	8418	901-200-130	SFR	\$190.82	\$3.24	\$194.06
II	189	8418	901-200-131	SFR	\$190.82	\$3.24	\$194.06
II	190	8418	901-200-132	SFR	\$190.82	\$3.24	\$194.06
II	191	8418	901-200-133	SFR	\$190.82	\$3.24	\$194.06
II	192	8418	901-200-134	SFR	\$190.82	\$3.24	\$194.06
II	193	8418	901-200-135	SFR	\$190.82	\$3.24	\$194.06
III	194	8419	901-203-005	SFR	\$190.82	\$3.24	\$194.06
III	195	8419	901-203-006	SFR	\$190.82	\$3.24	\$194.06
III	196	8419	901-203-007	SFR	\$190.82	\$3.24	\$194.06
III	197	8419	901-203-008	SFR	\$190.82	\$3.24	\$194.06
III	198	8419	901-203-009	SFR	\$190.82	\$3.24	\$194.06
III	199	8419	901-203-010	SFR	\$190.82	\$3.24	\$194.06
III	200	8419	901-203-011	SFR	\$190.82	\$3.24	\$194.06
III	201	8419	901-203-012	SFR	\$190.82	\$3.24	\$194.06
III	202	8419	901-203-013	SFR	\$190.82	\$3.24	\$194.06
III	203	8419	901-203-014	SFR	\$190.82	\$3.24	\$194.06
III	204	8419	901-203-015	SFR	\$190.82	\$3.24	\$194.06
III	205	8419	901-203-016	SFR	\$190.82	\$3.24	\$194.06
III	206	8419	901-203-017	SFR	\$190.82	\$3.24	\$194.06
III	207	8419	901-203-018	SFR	\$190.82	\$3.24	\$194.06
III	208	8419	901-203-019	SFR	\$190.82	\$3.24	\$194.06
III	209	8419	901-203-020	SFR	\$190.82	\$3.24	\$194.06
III	210	8419	901-203-021	SFR	\$190.82	\$3.24	\$194.06
III	211	8419	901-203-022	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
III	212	8419	901-203-023	SFR	\$190.82	\$3.24	\$194.06
III	213	8419	901-203-024	SFR	\$190.82	\$3.24	\$194.06
III	214	8419	901-203-025	SFR	\$190.82	\$3.24	\$194.06
III	215	8419	901-203-026	SFR	\$190.82	\$3.24	\$194.06
III	216	8419	901-203-027	SFR	\$190.82	\$3.24	\$194.06
III	217	8419	901-203-028	SFR	\$190.82	\$3.24	\$194.06
III	218	8419	901-203-029	SFR	\$190.82	\$3.24	\$194.06
III	219	8419	901-203-030	SFR	\$190.82	\$3.24	\$194.06
III	220	8419	901-203-031	SFR	\$190.82	\$3.24	\$194.06
III	221	8419	901-203-032	SFR	\$190.82	\$3.24	\$194.06
III	222	8419	901-203-033	SFR	\$190.82	\$3.24	\$194.06
III	223	8419	901-203-034	SFR	\$190.82	\$3.24	\$194.06
III	224	8419	901-203-035	SFR	\$190.82	\$3.24	\$194.06
III	225	8419	901-203-036	SFR	\$190.82	\$3.24	\$194.06
III	226	8419	901-203-037	SFR	\$190.82	\$3.24	\$194.06
III	227	8419	901-203-038	SFR	\$190.82	\$3.24	\$194.06
III	228	8419	901-203-039	SFR	\$190.82	\$3.24	\$194.06
III	229	8419	901-203-040	SFR	\$190.82	\$3.24	\$194.06
III	230	8419	901-203-041	SFR	\$190.82	\$3.24	\$194.06
III	231	8419	901-203-042	SFR	\$190.82	\$3.24	\$194.06
III	232	8419	901-203-043	SFR	\$190.82	\$3.24	\$194.06
III	233	8419	901-203-044	SFR	\$190.82	\$3.24	\$194.06
III	234	8419	901-203-045	SFR	\$190.82	\$3.24	\$194.06
III	235	8419	901-203-046	SFR	\$190.82	\$3.24	\$194.06
III	236	8419	901-203-047	SFR	\$190.82	\$3.24	\$194.06
III	237	8419	901-203-048	SFR	\$190.82	\$3.24	\$194.06
III	238	8419	901-203-049	SFR	\$190.82	\$3.24	\$194.06
III	239	8419	901-203-050	SFR	\$190.82	\$3.24	\$194.06
III	240	8419	901-203-051	SFR	\$190.82	\$3.24	\$194.06
III	241	8419	901-203-052	SFR	\$190.82	\$3.24	\$194.06
III	242	8419	901-203-053	SFR	\$190.82	\$3.24	\$194.06
III	243	8419	901-203-054	SFR	\$190.82	\$3.24	\$194.06
III	244	8419	901-203-055	SFR	\$190.82	\$3.24	\$194.06
III	245	8419	901-203-056	SFR	\$190.82	\$3.24	\$194.06
III	246	8419	901-203-057	SFR	\$190.82	\$3.24	\$194.06
III	247	8419	901-203-058	SFR	\$190.82	\$3.24	\$194.06
III	248	8419	901-203-059	SFR	\$190.82	\$3.24	\$194.06
III	249	8419	901-203-060	SFR	\$190.82	\$3.24	\$194.06
III	250	8419	901-203-061	SFR	\$190.82	\$3.24	\$194.06
III	251	8419	901-203-062	SFR	\$190.82	\$3.24	\$194.06
III	252	8419	901-203-063	SFR	\$190.82	\$3.24	\$194.06
III	253	8419	901-203-064	SFR	\$190.82	\$3.24	\$194.06
III	254	8419	901-203-065	SFR	\$190.82	\$3.24	\$194.06
III	255	8419	901-203-066	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
III	256	8419	901-203-067	SFR	\$190.82	\$3.24	\$194.06
III	257	8419	901-203-068	SFR	\$190.82	\$3.24	\$194.06
III	258	8419	901-203-069	SFR	\$190.82	\$3.24	\$194.06
III	259	8419	901-203-070	SFR	\$190.82	\$3.24	\$194.06
III	260	8419	901-203-071	SFR	\$190.82	\$3.24	\$194.06
III	261	8419	901-203-072	SFR	\$190.82	\$3.24	\$194.06
III	262	8419	901-203-073	SFR	\$190.82	\$3.24	\$194.06
III	263	8419	901-203-074	SFR	\$190.82	\$3.24	\$194.06
III	264	8419	901-203-075	SFR	\$190.82	\$3.24	\$194.06
III	265	8419	901-203-076	SFR	\$190.82	\$3.24	\$194.06
III	266	8419	901-203-077	SFR	\$190.82	\$3.24	\$194.06
III	267	8419	901-203-078	SFR	\$190.82	\$3.24	\$194.06
III	268	8419	901-203-079	SFR	\$190.82	\$3.24	\$194.06
III	269	8419	901-203-080	SFR	\$190.82	\$3.24	\$194.06
III	270	8419	901-203-081	SFR	\$190.82	\$3.24	\$194.06
III	271	8419	901-203-082	SFR	\$190.82	\$3.24	\$194.06
III	272	8419	901-203-083	SFR	\$190.82	\$3.24	\$194.06
III	273	8419	901-203-084	SFR	\$190.82	\$3.24	\$194.06
III	274	8419	901-203-085	SFR	\$190.82	\$3.24	\$194.06
III	275	8419	901-203-086	SFR	\$190.82	\$3.24	\$194.06
III	276	8419	901-203-087	SFR	\$190.82	\$3.24	\$194.06
III	277	8419	901-203-088	SFR	\$190.82	\$3.24	\$194.06
III	278	8419	901-203-089	SFR	\$190.82	\$3.24	\$194.06
III	279	8419	901-203-090	SFR	\$190.82	\$3.24	\$194.06
III	280	8419	901-203-091	SFR	\$190.82	\$3.24	\$194.06
III	281	8419	901-203-092	SFR	\$190.82	\$3.24	\$194.06
III	282	8419	901-203-093	SFR	\$190.82	\$3.24	\$194.06
III	283	8419	901-203-094	SFR	\$190.82	\$3.24	\$194.06
III	284	8419	901-203-095	SFR	\$190.82	\$3.24	\$194.06
III	285	8419	901-203-096	SFR	\$190.82	\$3.24	\$194.06
III	286	8419	901-203-097	SFR	\$190.82	\$3.24	\$194.06
III	287	8419	901-203-098	SFR	\$190.82	\$3.24	\$194.06
III	288	8419	901-203-099	SFR	\$190.82	\$3.24	\$194.06
III	289	8419	901-203-100	SFR	\$190.82	\$3.24	\$194.06
III	290	8419	901-203-101	SFR	\$190.82	\$3.24	\$194.06
IV	291	8420	901-201-016	SFR	\$190.82	\$3.24	\$194.06
IV	292	8420	901-201-017	SFR	\$190.82	\$3.24	\$194.06
IV	293	8420	901-201-018	SFR	\$190.82	\$3.24	\$194.06
IV	294	8420	901-201-019	SFR	\$190.82	\$3.24	\$194.06
IV	295	8420	901-201-020	SFR	\$190.82	\$3.24	\$194.06
IV	296	8420	901-201-021	SFR	\$190.82	\$3.24	\$194.06
IV	297	8420	901-201-022	SFR	\$190.82	\$3.24	\$194.06
IV	298	8420	901-201-023	SFR	\$190.82	\$3.24	\$194.06
IV	299	8420	901-201-024	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
IV	300	8420	901-201-025	SFR	\$190.82	\$3.24	\$194.06
IV	301	8420	901-201-026	SFR	\$190.82	\$3.24	\$194.06
IV	302	8420	901-201-027	SFR	\$190.82	\$3.24	\$194.06
IV	303	8420	901-201-028	SFR	\$190.82	\$3.24	\$194.06
IV	304	8420	901-201-029	SFR	\$190.82	\$3.24	\$194.06
IV	305	8420	901-201-030	SFR	\$190.82	\$3.24	\$194.06
IV	306	8420	901-201-031	SFR	\$190.82	\$3.24	\$194.06
IV	307	8420	901-201-032	SFR	\$190.82	\$3.24	\$194.06
IV	308	8420	901-201-033	SFR	\$190.82	\$3.24	\$194.06
IV	309	8420	901-201-034	SFR	\$190.82	\$3.24	\$194.06
IV	310	8420	901-201-035	SFR	\$190.82	\$3.24	\$194.06
IV	311	8420	901-201-036	SFR	\$190.82	\$3.24	\$194.06
IV	312	8420	901-201-037	SFR	\$190.82	\$3.24	\$194.06
IV	313	8420	901-201-038	SFR	\$190.82	\$3.24	\$194.06
IV	314	8420	901-201-039	SFR	\$190.82	\$3.24	\$194.06
IV	315	8420	901-201-040	SFR	\$190.82	\$3.24	\$194.06
IV	316	8420	901-201-041	SFR	\$190.82	\$3.24	\$194.06
IV	317	8420	901-201-042	SFR	\$190.82	\$3.24	\$194.06
IV	318	8420	901-201-043	SFR	\$190.82	\$3.24	\$194.06
IV	319	8420	901-201-044	SFR	\$190.82	\$3.24	\$194.06
IV	320	8420	901-201-045	SFR	\$190.82	\$3.24	\$194.06
IV	321	8420	901-201-046	SFR	\$190.82	\$3.24	\$194.06
IV	322	8420	901-201-047	SFR	\$190.82	\$3.24	\$194.06
IV	323	8420	901-201-048	SFR	\$190.82	\$3.24	\$194.06
IV	324	8420	901-201-049	SFR	\$190.82	\$3.24	\$194.06
IV	325	8420	901-201-050	SFR	\$190.82	\$3.24	\$194.06
IV	326	8420	901-201-051	SFR	\$190.82	\$3.24	\$194.06
IV	327	8420	901-201-052	SFR	\$190.82	\$3.24	\$194.06
IV	328	8420	901-201-053	SFR	\$190.82	\$3.24	\$194.06
IV	329	8420	901-201-054	SFR	\$190.82	\$3.24	\$194.06
IV	330	8420	901-201-055	SFR	\$190.82	\$3.24	\$194.06
IV	331	8420	901-201-056	SFR	\$190.82	\$3.24	\$194.06
IV	332	8420	901-201-057	SFR	\$190.82	\$3.24	\$194.06
IV	333	8420	901-201-058	SFR	\$190.82	\$3.24	\$194.06
IV	334	8420	901-201-059	SFR	\$190.82	\$3.24	\$194.06
IV	335	8420	901-201-060	SFR	\$190.82	\$3.24	\$194.06
IV	336	8420	901-201-061	SFR	\$190.82	\$3.24	\$194.06
IV	337	8420	901-201-062	SFR	\$190.82	\$3.24	\$194.06
IV	338	8420	901-201-063	SFR	\$190.82	\$3.24	\$194.06
IV	339	8420	901-201-064	SFR	\$190.82	\$3.24	\$194.06
IV	340	8420	901-201-065	SFR	\$190.82	\$3.24	\$194.06
IV	341	8420	901-201-066	SFR	\$190.82	\$3.24	\$194.06
IV	342	8420	901-201-067	SFR	\$190.82	\$3.24	\$194.06
IV	343	8420	901-201-068	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
IV	344	8420	901-201-069	SFR	\$190.82	\$3.24	\$194.06
IV	345	8420	901-201-070	SFR	\$190.82	\$3.24	\$194.06
IV	346	8420	901-201-071	SFR	\$190.82	\$3.24	\$194.06
IV	347	8420	901-201-072	SFR	\$190.82	\$3.24	\$194.06
IV	348	8420	901-201-073	SFR	\$190.82	\$3.24	\$194.06
IV	349	8420	901-201-074	SFR	\$190.82	\$3.24	\$194.06
IV	350	8420	901-201-075	SFR	\$190.82	\$3.24	\$194.06
IV	351	8420	901-201-076	SFR	\$190.82	\$3.24	\$194.06
IV	352	8420	901-201-077	SFR	\$190.82	\$3.24	\$194.06
IV	353	8420	901-201-078	SFR	\$190.82	\$3.24	\$194.06
IV	354	8420	901-201-079	SFR	\$190.82	\$3.24	\$194.06
IV	355	8420	901-201-080	SFR	\$190.82	\$3.24	\$194.06
IV	356	8420	901-201-081	SFR	\$190.82	\$3.24	\$194.06
IV	357	8420	901-201-082	SFR	\$190.82	\$3.24	\$194.06
IV	358	8420	901-201-083	SFR	\$190.82	\$3.24	\$194.06
IV	359	8420	901-201-084	SFR	\$190.82	\$3.24	\$194.06
IV	360	8420	901-201-085	SFR	\$190.82	\$3.24	\$194.06
IV	361	8420	901-201-086	SFR	\$190.82	\$3.24	\$194.06
IV	362	8420	901-201-087	SFR	\$190.82	\$3.24	\$194.06
IV	363	8420	901-201-088	SFR	\$190.82	\$3.24	\$194.06
IV	364	8420	901-201-089	SFR	\$190.82	\$3.24	\$194.06
IV	365	8420	901-201-090	SFR	\$190.82	\$3.24	\$194.06
IV	366	8420	901-201-091	SFR	\$190.82	\$3.24	\$194.06
IV	367	8420	901-201-092	SFR	\$190.82	\$3.24	\$194.06
IV	368	8420	901-201-093	SFR	\$190.82	\$3.24	\$194.06
IV	369	8420	901-201-094	SFR	\$190.82	\$3.24	\$194.06
IV	370	8420	901-201-095	SFR	\$190.82	\$3.24	\$194.06
IV	371	8420	901-201-096	SFR	\$190.82	\$3.24	\$194.06
IV	372	8420	901-201-097	SFR	\$190.82	\$3.24	\$194.06
IV	373	8420	901-201-098	SFR	\$190.82	\$3.24	\$194.06
IV	374	8420	901-201-099	SFR	\$190.82	\$3.24	\$194.06
IV	375	8420	901-201-100	SFR	\$190.82	\$3.24	\$194.06
IV	376	8420	901-201-101	SFR	\$190.82	\$3.24	\$194.06
IV	377	8420	901-201-102	SFR	\$190.82	\$3.24	\$194.06
IV	378	8420	901-201-103	SFR	\$190.82	\$3.24	\$194.06
IV	379	8420	901-201-104	SFR	\$190.82	\$3.24	\$194.06
IV	380	8420	901-201-105	SFR	\$190.82	\$3.24	\$194.06
IV	381	8420	901-201-106	SFR	\$190.82	\$3.24	\$194.06
IV	382	8420	901-201-107	SFR	\$190.82	\$3.24	\$194.06
IV	383	8420	901-201-108	SFR	\$190.82	\$3.24	\$194.06
IV	384	8420	901-201-109	SFR	\$190.82	\$3.24	\$194.06
IV	385	8420	901-201-110	SFR	\$190.82	\$3.24	\$194.06
IV	386	8420	901-201-111	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Tract Number	Assessor's Parcel Number	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
TOTALS:					\$73,656.52	\$1,250.64	\$74,907.16

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 4

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

The total costs of the project, including incidental expenses, will be spread on an acreage basis to lots within the district boundaries and pursuant to the method of apportionment of assessment identified in the Final Engineer's Report for the Creation of Zone 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019 pursuant to Resolution No. 10,911, and incorporated herein by reference.

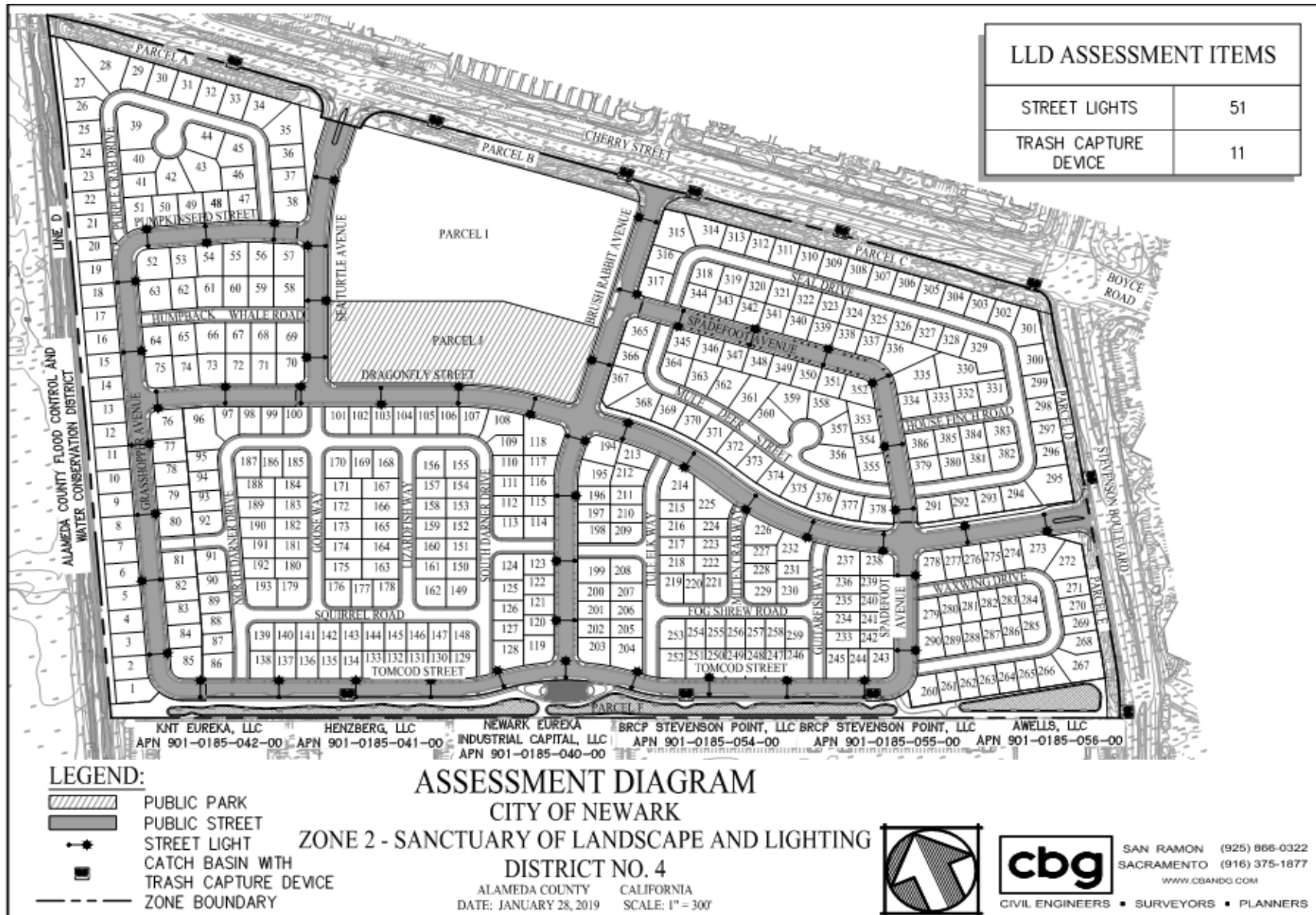
PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 4

ASSESSMENT DIAGRAMS

See the attached Assessment Diagrams on the following pages for all zones in Landscaping and Lighting District No. 4.

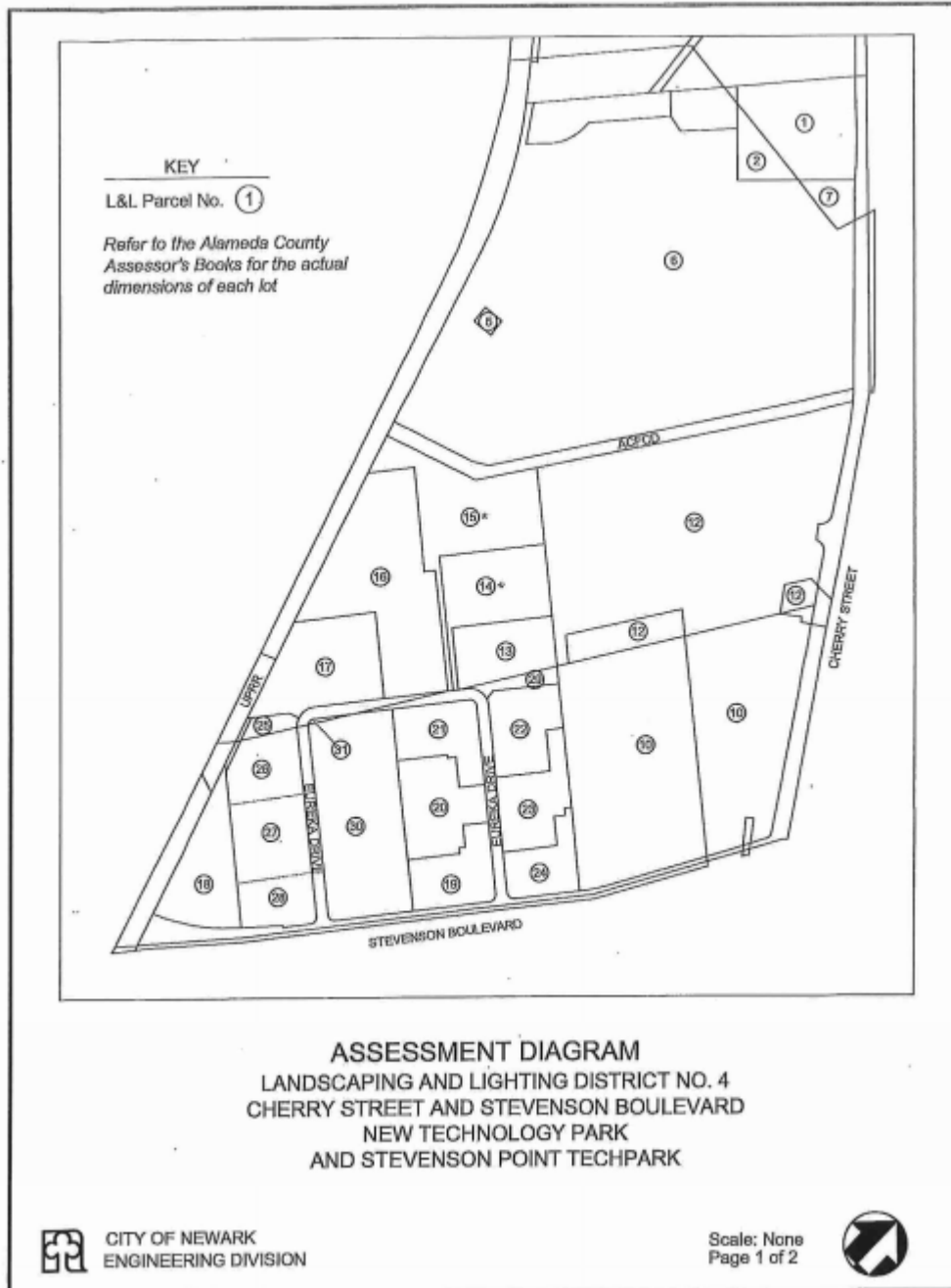
APPENDIX B
Zone 2 – Sanctuary of Landscape and Lighting District No. 4
Assessment Diagram



APPENDIX B

Landscaping and Lighting District No. 4

Assessment Diagram



ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 6

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 6, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of street lighting and landscaping within the public right-of-way and landscape irrigation systems within easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6

2020-21 FISCAL YEAR

REDEVELOPMENT AREA NO. 2 - Cedar Blvd., Stevenson Blvd.,
Balentine Drive and Joaquin Murieta Avenue

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	(\$33,450)
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$0
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	\$0
	\$0
Total Carryover/deficit:	(\$33,450)

	2019-20	2019-20	2020-21
	Budgeted	Estimated	Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	0	805	0
- Sweeping	0	0	0
- Utility Costs - Water/Electricity	0	1,150	0
- Irrigation Repairs	0	0	0
- Annual Tree Pruning	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	\$0	\$1,955	\$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	\$0	\$0	\$0
Subtotal	\$0	\$1,955	\$0
Carryover/deficit			(\$33,450)
Subtotal			\$33,450

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N	
Inspection to be provided (Y/N)?	Y	
New Plans and specifications needed (Y/N)?	N	
Existing PS&E to be used (Y/N)?	Y	
Special Conditions:		
Contract costs previously deducted (Y/N)?	Y	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (4%)		0
- Design, Engineering for bids (10%)		0
- Use of existing plans (4%)		0
- Assessment Engineering		0
	Subtotal	\$0
	TOTAL ANNUAL COST	\$33,450

COLLECTION CHARGES

- Alameda County Collection Charges		569
(Collection Percentage)	1.70%	
	TOTAL AMOUNT TO BE ASSESSED	\$0
	TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	\$0

**LANDSCAPING AND LIGHTING DISTRICT NO. 6
2020-21 FISCAL YEAR**

REDEVELOPMENT AREA NO. 2 - Cedar Blvd., Stevenson Blvd.,

Note: All costs associated with this district at this time are for median landscaping on Cedar Boulevard and are therefore charged only to parcels with frontage on Cedar Boulevard and at Balentine Dr at Stevenson Blvd. on the basis of frontage

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Cedar Blvd. Frontage	% Total Frontage	Total w/o Collection Charge	Collection Charge	Total Assessment
1	901-194-3					
2	901-194-4-3					
3	901-194-5					
4	901-195-1					
5	901-195-2					
6	901-195-3					
7	901-195-33					
8	901-195-32					
9	901-195-31					
10	901-195-6	221	9.71%	0.00	0.00	0.00
11	901-195-34	534	23.46%	0.00	0.00	0.00
12	901-195-37	163	7.16%	0.00	0.00	0.00
13	901-195-39	516	22.67%	0.00	0.00	0.00
14	901-195-10					
15	901-195-29					
16	901-195-15					
17	901-195-18					
18	901-195-19					
19	901-195-20					
20	901-195-22					
21	901-195-30					
22	901-195-27					
23	901-195-28					
24	901-197-1					
25	901-197-2					
26	901-197-3					
27	901-197-4					
28	901-197-5-1	24	1.05%	0.00	0.00	0.00
29	901-197-5-2	252	11.07%	0.00	0.00	0.00
30	901-197-6-1					
31	901-197-6-2	271	11.91%	0.00	0.00	0.00
32	901-197-7	135	5.93%	0.00	0.00	0.00
33	901-197-10					
34	901-197-11					
35	901-197-12					
36	901-197-13					
37	901-195-38	160	7.03%	0.00	0.00	0.00
	Totals	2,276	100.00%	\$0.00	\$0.00	\$0.00

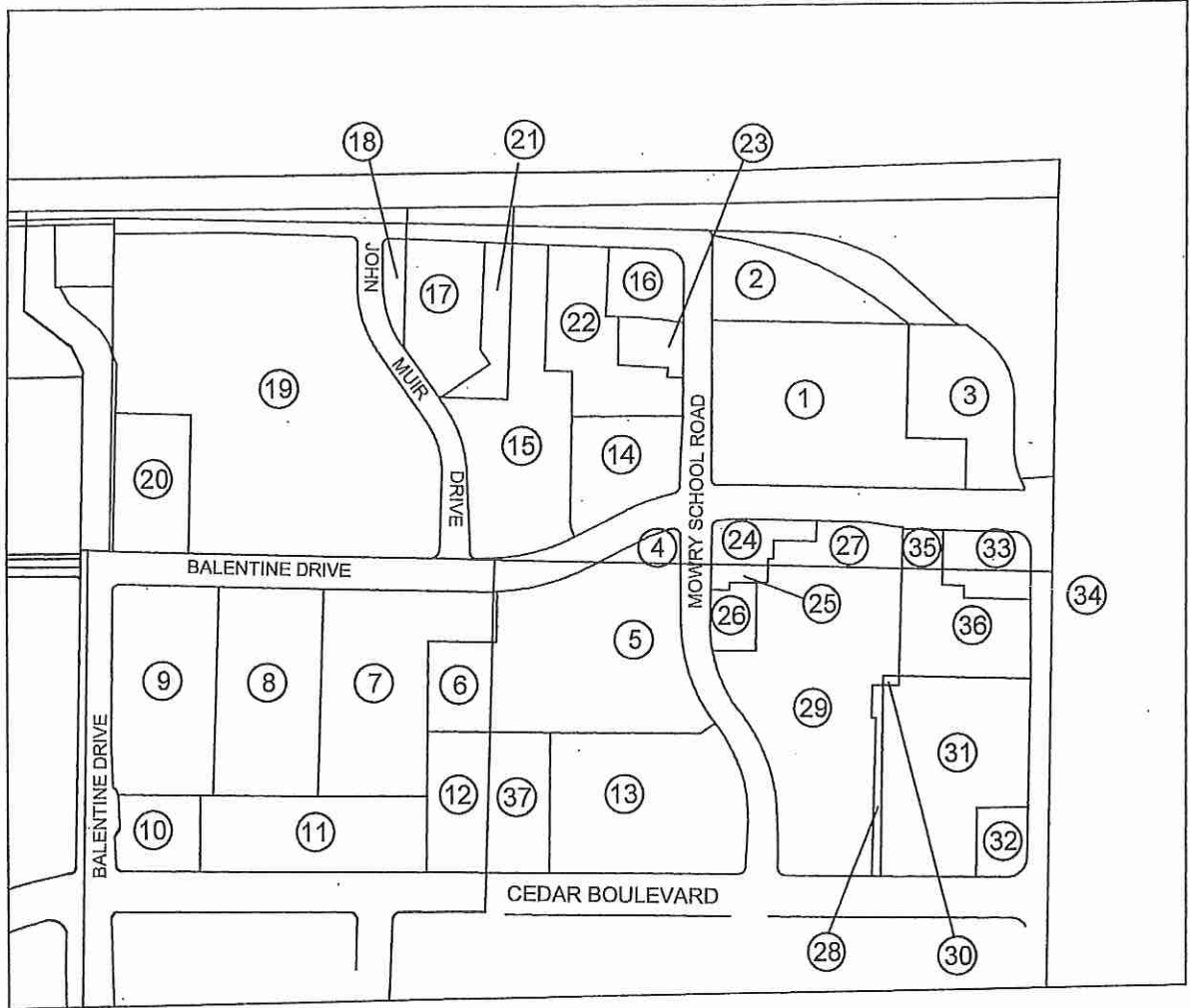
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 6

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

The cost of maintaining medians on Cedar Boulevard are spread on the basis of frontage of those parcels fronting Cedar Boulevard. All other maintenance costs together with assessment engineering costs are spread on an acreage basis to all parcels within the district. Administration costs are spread on the basis of a percentage of maintenance costs.



KEY

L&L Parcel No. (1)

*Refer to the Alameda County
Assessor's Books for the actual
dimensions of each lot*

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY
SCHOOL ROAD



Description of Work

The maintenance of buffer landscaping and median landscaping and the irrigation systems within the public right-of-way and easement areas along the Cedar Boulevard, Balentine Drive, John Muir Drive, Mowry School Road, and Stevenson Boulevard frontages of the properties within the district. (Note that the maintenance of medians on Stevenson Boulevard is included in L&L No. 4 and not this district.) Also included in this district is maintenance of the art element at the corner of Stevenson Boulevard and Balentine Drive.

All frontage maintenance is accomplished by the property owners. All median maintenance is performed under contract.

L&L Parcel	Assessor's Parcel
1	901-194-3
2	901-194-4-3
3	901-194-5
4	901-194-1
5	901-195-2
6	901-195-3
7	901-195-33
8	901-195-32
9	901-195-31
10	901-195-6
11	901-195-34
12	901-195-37
13	901-195-39
14	901-195-10
15	901-195-29
16	901-195-15
17	901-195-18
18	901-195-19
19	901-195-20
20	901-195-22
21	901-195-30
22	901-195-27
23	901-195-28
24	901-197-1
25	901-197-2
26	901-197-3
27	901-197-4
28	901-197-5-1
29	901-197-5-2
30	901-197-6-1
31	901-197-6-2
32	901-197-7
33	901-197-10
34	901-197-11
35	901-197-12
36	901-197-13
37	901-195-38

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY
SCHOOL ROAD



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 7, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

The maintenance of Rosemont Square Shopping Center buffer landscaping and landscape irrigation system within public right-of-way and easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 7
2020-21 FISCAL YEAR**

NEWARK BLVD. - Rosemont Square

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$15,419
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$2,150
Administration Costs	\$0
Ala. Cty. Collection Costs	(\$340)
- Less Reserve Fund	(\$8,000)
Total Carryover/deficit:	\$9,229

	<u>2019-20</u> <u>Budgeted</u>	<u>2019-20</u> <u>Estimated</u>	<u>2020-21</u> <u>Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	13,700	13,430	13,530
- Sweeping	1,000	1,000	1,000
- Utility Costs - Water/Electricity	12,000	12,900	12,000
- Irrigation Repairs	1,000	0	1,000
- Annual Tree Pruning	1,640	0	1,300
- Planting Replacement	1,000		1,000
- Bid Advertisement	0	0	0
Subtotal	\$30,340	\$27,330	\$29,830
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$30,490	\$27,480	\$29,980
Carryover/deficit			\$9,229
Subtotal			\$20,751

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	2,398
- Design, Engineering for bids (8%)	0
- Assessment Engineering	2,000

Subtotal \$4,398

TOTAL ANNUAL COST \$25,149

SUBTOTAL 25,148.94

COLLECTION CHARGES

- Alameda County Collection Charges	428
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$25,577

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$25,600

**LANDSCAPING AND LIGHTING DISTRICT NO. 7
2020-21 FISCAL YEAR**

NEWARK BLVD. - Rosemont Square

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Building Area (SF)	% Total Area	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92A-720-12	5,720	4.18%	1,052.00	17.88	1,069.88
2	92A-720-13	9,760	7.14%	1,795.00	30.52	1,825.52
3	92A-720-7	38,460	28.13%	7,074.00	120.26	7,194.26
4	92A-720-14	10,000	7.31%	1,839.00	31.26	1,870.26
5	92A-720-21	2,121	1.55%	390.00	6.63	396.63
6	92A-720-20	2,121	1.55%	390.00	6.63	396.63
7	92A-720-9	24,212	17.71%	4,453.00	75.70	4,528.70
8	92A-720-25	8,810	6.44%	1,620.00	27.54	1,647.54
9	92A-720-26	7,190	5.26%	1,322.00	22.47	1,344.47
10	92A-720-10	3,480	2.55%	640.00	10.88	650.88
11	92A-720-18	5,052	3.69%	929.00	15.79	944.79
12	92A-720-24	7,424	5.43%	1,365.00	23.21	1,388.21
13	92A-720-19	12,384	9.06%	2,278.00	38.73	2,316.73
	Totals	136,734	100.00%	\$25,147.00	\$427.50	\$25,574.50

PART D

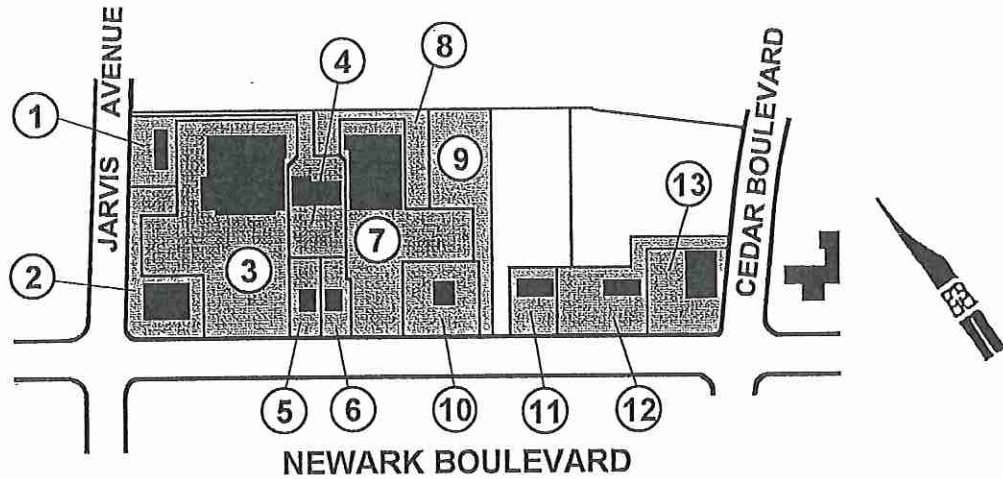
LANDSCAPING AND LIGHTING DISTRICT NO. 7

METHOD OF APPORTIONMENT OF ASSESSMENT

The total costs of the project, including incidental expenses, will be prorated on the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center. Costs for vacant parcels will be based on the maximum building size permitted on the parcel.

Description of Work

The maintenance of buffer landscaping and the irrigation system within the public right-of-way and easement areas along the Jarvis Avenue, Newark Boulevard, and Cedar Boulevard frontages of Rosement Shopping Center.



L&L Parcel	Assessor's Parcel
1	92A-720-12
2	92A-720-13
3	92A-720-7
4	92A-720-14
5	92A-720-21
6	92A-720-20
7	92A-720-9
8	92A-720-25
9	92A-720-26
10	92A-720-10
11	92A-720-18
12	92A-720-24
13	92A-720-19

KEY
 L&L Parcel No. ①

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 7
 NEWARK BOULEVARD AT JARVIS AVENUE**

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 10, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- 10a. The maintenance of Jarvis Avenue and Lido Boulevard median-island and street landscaping, and lighting adjacent to the boundaries of Tract 5318, Lexington Square.
- 10b. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on the north side of Central Avenue between the Nimitz Freeway and Timber Street.
- 10c. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Morton Avenue for Geomax.
- 10d. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Enterprise Court and Enterprise Drive for Parcel 1 of Tentative Parcel Map 5109.
- 10e. Maintenance of landscaping and the landscape irrigation system adjacent to Cedar Boulevard south of Mowry Avenue for Jiffy Lube.
- 10f. Maintenance of landscaping and the landscape irrigation system for the apartment complex at the intersection of Rich Avenue and Magnolia Street.
- 10g. Maintenance of landscaping and the landscape irrigation system within easement areas on Smith Avenue and Cedar Boulevard for the Cedar Boulevard Neighborhood Church.
- 10h. Maintenance of landscaping and the landscape irrigation system within easement areas for the parcel adjacent to Eucalyptus Grove Park.
- 10i. Maintenance of landscaping and the landscape irrigation system within easement areas and the public right-of-way on Cherry Street for Thoro Systems.
- 10j. Maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas for the King & Lyons development at Thornton Avenue and Willow Street.

- 10k. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue for Bay Mirror.
- 10l. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Cedar Boulevard near Moores Avenue for Empire Tractor.
- 10m. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue for the property at the northeast corner of Mowry Avenue and Cedar Boulevard..
- 10n. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Cedar Boulevard and Balentine Drive for TJ Maxx.
- 10o. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and the easement areas adjacent to the public right-of-way on Newark Boulevard and Cedar Boulevard for Lido Faire Shopping Center.
- 10p. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way on Sycamore Street for B.K. Mills.
- 10q. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street for the Moose Lodge.
- 10r. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue at the Southern Pacific Railroad right-of-way for Leslie Salt Company.
- 10s. The maintenance of landscaping and the landscape irrigation system within landscape easement areas on Cedar Boulevard at Central Avenue for Parcel 1 of Parcel Map 4073.
- 10t. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard north of Lake Boulevard for Lot 5 of Tract 5361.
- 10u. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street south of Graham Avenue for Parcel 1 of Parcel Map 6178.
- 10v. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue west of Cherry Street for Parcel 4 of Parcel Map 1427.

- 10w. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard and Mowry Avenue for Parcels 1, 2, 3, and 6 of Parcel Map 3028.
- 10x. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the cul-de-sac of Enterprise Court at 37569 Enterprise Court.
- 10y. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street and Graham Avenue at 37088 Magnolia Street (formerly 6963 Graham Avenue).
- 10z. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the Thornton Avenue and Locust Street frontage of 37010 Locust Street.
- 10aa. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Hickory Street at 8610 Enterprise Drive.
- 10ac. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue and Sycamore Street at 7275 Thornton Avenue.
- 10ad. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at 6152 Thornton Avenue.
- 10ae. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard south of Mowry Avenue.
- 10af. The maintenance of landscaping, the landscape irrigation system, and the concrete block wall within the public right-of-way and adjacent easement areas on Mowry Avenue and Cedar Boulevard for the shopping center that includes 5789 Mowry Avenue.
- 10ag. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Hickory Street at 37137 Hickory Street.
- 10ah. The maintenance of median-island landscaping and lighting, and street frontage landscaping up to 30 feet in width along all streets within the boundaries of Bridgeway Technology Park on Fircrest Street.
- 10ai. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way along Dairy Avenue, Newark Boulevard, and Thornton Avenue for the Foxwood condominium project.

- 10aj. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Magnolia Street, Graham Avenue, and Sycamore Street for the Summerhill Apartments.
- 10ak. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Cherry Street and Dairy Avenue for the Summerhill Apartments.
- 10al. Maintenance of landscaping, landscape irrigation and lighting within the entire street right-of-way of Potrero Avenue; the easterly portion of Cherry Street, Buena Vista Drive and Parada Street contiguous to Tract 5869; and the easterly portion of Parada Street contiguous to Tract 5810; and the northerly portion of Stevenson Boulevard contiguous to Tract 5810, excluding the median islands within Cherry Street and Stevenson Boulevard.
- 10am. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Smith Avenue for the Oatey Company.
- 10an. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at Cedar Boulevard for Newark Square shopping center.
- 10ao. The maintenance and/or construction of landscaping and the irrigation system within the public right-of-way and adjacent easement areas on the Mowry School Road frontage of the property to the rear of Fremont Ford.
- 10ap. The construction and maintenance of landscaping and an irrigation system within the public right-of-way and adjacent easement areas on Morton Avenue for Morton Salt.
- 10aq. Construction and maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on the Cedar Boulevard frontage of the shopping center on the northwest corner of Newark Boulevard and Cedar Boulevard.
- 10ar. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue and on Clark Avenue for Matheson Gas.
- 10as. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue at 6565 Smith Avenue.
- 10at. The construction and/or maintenance of the Art in Public Places Element required in accordance with Newark City Council Resolution No. 5682 within the public right-of-way and/or adjacent easement areas on Parcels 1 and 2 of Tract 5343.
- 10au. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Newark Boulevard at 35193

Newark Boulevard.

- 10av. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard at 37300 Cedar Boulevard.
- 10aw. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Fircrest Street at Assessor's Parcel No. 537-460-12-3.
- 10ax. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Willow Street at 8400 Enterprise Drive.
- 10ay. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue and Cherry Street.
- 10az. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Balentine Drive at Parcel 1 of Parcel Map 6692.
- 10ba. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street north of Thornton Avenue.
- 10bb. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Jarvis Avenue and Newark Boulevard.
- 10bc. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street south of Robertson Avenue.
- 10bd. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Filbert Street and Central Avenue.
- 10be. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage on Balentine Drive.

Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2020-2021 Fiscal Year
 Consolidated (Inactive) District

EXHIBIT B - ANNUAL BUDGET

LANDSCAPE & IRRIGATION SYSTEM COSTS

	2019-20 Budgeted	2019-20 Estimated	2020-21 Proposed
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	\$0	\$0	\$0

OTHER COSTS

- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	\$0	\$0	\$0

Subtotal \$0 \$0 \$0

INCIDENTAL EXPENSES

- Contract Administration (10%)			0
- Inspection (4%)			0
- Design, Engineering for bids (10%)			0
- Use of existing plans (4%)			0
- Assessment Engineering			0

Subtotal \$0

TOTAL ANNUAL COST \$0

COLLECTION CHARGES

- Alameda County Collection Charges			0
(Collection Percentage)	1.70%		

TOTAL AMOUNT TO BE ASSESSED \$0

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$0

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2020-2021 Fiscal Year
 Consolidated (Inactive) District

EXHIBIT C - ASSESSMENT ROLL

Note: Total assessment for each parcel is \$0.00

L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.
Zone 10a - Lexington Square					
1	92A-2594-1	31	92A-2594-31	61	92A-2594-61
2	92A-2594-2	32	92A-2594-32	62	92A-2594-62
3	92A-2594-3	33	92A-2594-33	63	92A-2594-63
4	92A-2594-4	34	92A-2594-34	64	92A-2594-64
5	92A-2594-5	35	92A-2594-35	65	92A-2594-65
6	92A-2594-6	36	92A-2594-36	66	92A-2594-66
7	92A-2594-7	37	92A-2594-37	67	92A-2594-67
8	92A-2594-8	38	92A-2594-38	68	92A-2594-68
9	92A-2594-9	39	92A-2594-39	69	92A-2594-69
10	92A-2594-10	40	92A-2594-40	70	92A-2594-70
11	92A-2594-11	41	92A-2594-41	71	92A-2594-71
12	92A-2594-12	42	92A-2594-42	72	92A-2594-72
13	92A-2594-13	43	92A-2594-43	73	92A-2594-73
14	92A-2594-14	44	92A-2594-44	74	92A-2594-74
15	92A-2594-15	45	92A-2594-45	75	92A-2594-75
16	92A-2594-16	46	92A-2594-46	76	92A-2594-76
17	92A-2594-17	47	92A-2594-47	77	92A-2594-77
18	92A-2594-18	48	92A-2594-48	78	92A-2594-78
19	92A-2594-19	49	92A-2594-49	79	92A-2594-79
20	92A-2594-20	50	92A-2594-50		
21	92A-2594-21	51	92A-2594-51		
22	92A-2594-22	52	92A-2594-52		
23	92A-2594-23	53	92A-2594-53		
24	92A-2594-24	54	92A-2594-54		
25	92A-2594-25	55	92A-2594-55		
26	92A-2594-26	56	92A-2594-56		
27	92A-2594-27	57	92A-2594-57		
28	92A-2594-28	58	92A-2594-58		
29	92A-2594-29	59	92A-2594-59		
30	92A-2594-30	60	92A-2594-60		
Zone 10b - Central Avenue at i-880					
1	92A-2010-8				
2	92A-2010-9				
3	92A-2010-10				
4	92A-2010-11				
5	92A-2010-12				
6	92A-2010-13				
Zone 10c - Morton Avenue					
1	537-751-2				

- 2 537-751-3
- 3 537-751-4

Zone 10d - Enterprise Drive at Enterprise Ct.

- 1 92-251-15
- 2 92-251-16
- 3 92-251-17
- 4 92-251-18
- 5 92-251-19
- 6 92-251-20
- 7 92-251-21

Zone 10e - Cedar Boulevard south of Mowry Avenue

- 1 901-188-15

Zone 10f - Rich Avenue at Magnolia Street

- 1 92-53-2

Zone 10g - Cedar Boulevard at Smith Avenue

- 1 92A-2375-4-3

Zone 10h - Cedar Boulevard south of Mowry Avenue

- 1 901-111-7
- 2 901-111-8
- 3 901-111-9

Zone 10i - Cherry Street at Smith Avenue

- 1 92A-2300-6-12

Zone 10j - Thornton Avenue at Willow Street

- 1 92-100-11-4

Zone 10k - Central Avenue opposite Sycamore Street

- 1 92A-2165-14

Zone 10l - Cedar Boulevard at Moores Avenue

- 1 92A-2585-12-1
- 2 92A-2585-31

Zone 10m - Mowry Avenue at Cedar Boulevard

- 1 92A-2549-67
- 2 92A-2549-68

Zone 10n - Cedar Boulevard at Balentine Drive

- 1 901-111-5

Zone 10o - Lido Faire Shopping Center

- 1 92A-601-8-2

Zone 10p - Sycamore Street at SPRR

- 1 92-68-5

Zone 10q - Magnolia Street at Rich Avenue

- 1 92-52-1-4

Zone 10r - Cargill Salt Company

1 537-751-7

Zone 10s - Cedar Boulevard north of Central Avenue

1 92A-2010-8

Zone 10t - Holy Redeemer Church

1 92A-750-8

Zone 10u - Magnolia Street south of Graham Avenue

1 92-61-13

Zone 10v - Evergreen Oil Company

1 92A-2300-10-3

Zone 10w - Cedar Boulevard south of Mowry Avenue

1 901-188-1

2 901-188-2

3 901-188-3

4 901-188-4

5 901-188-5

6 901-188-8

Zone 10x - Enterprise Court

1 92-251-10

Zone 10y - Magnolia Street at Graham Avenue

1 92-52-17-2

Zone 10z - Thornton Avenue at Locust Street

1 92-126-20

Zone 10aa - Enterprise Drive west of Willow Street

1 92-115-5

Zone 10ab - Inland Container Co.

1 92A-2000-1-6

2 92A-1115-1-7

3 92A-1110-1-1

Zone 10 ac - Thornton Avenue at Sycamore Street

1 92-32-11-02

Zone 10ad - Thornton Avenue west of Newark Boulevard

1 92A-1036-31-2

Zone 10ae - Cedar Boulevard south of Mowry Avenue

1 901-188-7

Zone 10 af - Mowry Avenue opposite Newpark Mall

1 92A-2587-4

Zone 10 ag - Hickory Street

1 537-555-25

2 537-555-26

Zone 10ah - Fircrest Street

- 1 537-460-13
- 2 537-460-14
- 3 537-460-15
- 4 537-460-16
- 5 537-460-17
- 6 537-460-18
- 7 537-460-19
- 8 537-460-20
- 9 537-460-21
- 10 537-460-22
- 11 537-460-23
- 12 537-460-24
- 13 537-460-25 (Por)
- 14 537-500-4
- 15 537-500-5
- 16 537-500-6
- 17 537-500-7

Zone 10ai - Foxwood

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-2595-14	41	92A-2595-56	81	92A-2595-98
2	92A-2595-15	42	92A-2595-57	82	92A-2595-100
3	92A-2595-16	43	92A-2595-58	83	92A-2595-101
4	92A-2595-17	44	92A-2595-59	84	92A-2595-102
5	92A-2595-18	45	92A-2595-60	85	92A-2595-103
6	92A-2595-19	46	92A-2595-61	86	92A-2595-104
7	92A-2595-20	47	92A-2595-62	87	92A-2595-105
8	92A-2595-21	48	92A-2595-63	88	92A-2595-106
9	92A-2595-22	49	92A-2595-64	89	92A-2595-107
10	92A-2595-23	50	92A-2595-65	90	92A-2595-108
11	92A-2595-24	51	92A-2595-67	91	92A-2595-109
12	92A-2595-25	52	92A-2595-68	92	92A-2595-110
13	92A-2595-26	53	92A-2595-69	93	92A-2595-111
14	92A-2595-27	54	92A-2595-70	94	92A-2595-112
15	92A-2595-28	55	92A-2595-71	95	92A-2595-113
16	92A-2595-29	56	92A-2595-72	96	92A-2595-114
17	92A-2595-30	57	92A-2595-73	97	92A-2595-115
18	92A-2595-31	58	92A-2595-74	98	92A-2595-116
19	92A-2595-32	59	92A-2595-75	99	92A-2595-117
20	92A-2595-33	60	92A-2595-76	100	92A-2595-118
21	92A-2595-34	61	92A-2595-77	101	92A-2595-119
22	92A-2595-35	62	92A-2595-78	102	92A-2595-120
23	92A-2595-36	63	92A-2595-79	103	92A-2595-121
24	92A-2595-37	64	92A-2595-80	104	92A-2595-122
25	92A-2595-39	65	92A-2595-81	105	92A-2595-123
26	92A-2595-40	66	92A-2595-82	106	92A-2595-124
27	92A-2595-41	67	92A-2595-84	107	92A-2595-126
28	92A-2595-42	68	92A-2595-85	108	92A-2595-127
29	92A-2595-43	69	92A-2595-86	109	92A-2595-128
30	92A-2595-44	70	92A-2595-87	110	92A-2595-129
31	92A-2595-45	71	92A-2595-88	111	92A-2595-130
32	92A-2595-46	72	92A-2595-89	112	92A-2595-131
33	92A-2595-47	73	92A-2595-90	113	92A-2595-132
34	92A-2595-48	74	92A-2595-91	114	92A-2595-133
35	92A-2595-49	75	92A-2595-92	115	92A-2595-134
36	92A-2595-50	76	92A-2595-93	116	92A-2595-135
37	92A-2595-51	77	92A-2595-94	117	92A-2595-137
38	92A-2595-52	78	92A-2595-95	118	92A-2595-138
39	92A-2595-54	79	92A-2595-96	119	92A-2595-139
40	92A-2595-55	80	92A-2595-97	120	92A-2595-140

Zone 10ai - Foxwood (Cont)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
121	92A-2595-141	151	92A-2595-173	181	92A-2595-205
122	92A-2595-142	152	92A-2595-174	182	92A-2595-206
123	92A-2595-143	153	92A-2595-176	183	92A-2595-207
124	92A-2595-144	154	92A-2595-177		
125	92A-2595-145	155	92A-2595-178		
126	92A-2595-146	156	92A-2595-179		
127	92A-2595-147	157	92A-2595-180		
128	92A-2595-148	158	92A-2595-181		
129	92A-2595-149	159	92A-2595-182		
130	92A-2595-151	160	92A-2595-183		
131	92A-2595-152	161	92A-2595-184		
132	92A-2595-153	162	92A-2595-185		
133	92A-2595-154	163	92A-2595-186		
134	92A-2595-155	164	92A-2595-187		
135	92A-2595-156	165	92A-2595-188		
136	92A-2595-157	166	92A-2595-189		
137	92A-2595-158	167	92A-2595-190		
138	92A-2595-160	168	92A-2595-191		
139	92A-2595-161	169	92A-2595-192		
140	92A-2595-162	170	92A-2595-193		
141	92A-2595-163	171	92A-2595-194		
142	92A-2595-164	172	92A-2595-196		
143	92A-2595-165	173	92A-2595-197		
144	92A-2595-166	174	92A-2595-198		
145	92A-2595-167	175	92A-2595-199		
146	92A-2595-168	176	92A-2595-200		
147	92A-2595-169	177	92A-2595-201		
148	92A-2595-170	178	92A-2595-202		
149	92A-2595-171	179	92A-2595-203		
150	92A-2595-172	180	92A-2595-204		

Zone 10aj - Sycamore Street at Graham Avenue

1 92-53-5

Zone 10ak - Cherry Street north of Thornton Avenue

1 92A-919-28-2

Zone 10a1 - Nantuckett Commons

1	901-193-215	36	901-193-250	71	901-193-285
2	901-193-216	37	901-193-251	72	901-193-286
3	901-193-217	38	901-193-252	73	901-193-287
4	901-193-218	39	901-193-253	74	901-193-288
5	901-193-219	40	901-193-254	75	901-193-289
6	901-193-220	41	901-193-255	76	901-193-290
7	901-193-221	42	901-193-256	77	901-193-291
8	901-193-222	43	901-193-257	78	901-193-292
9	901-193-223	44	901-193-258	79	901-193-293
10	901-193-224	45	901-193-259	80	901-193-294
11	901-193-225	46	901-193-260	81	901-193-295
12	901-193-226	47	901-193-261	82	901-193-296
13	901-193-227	48	901-193-262	83	901-193-297
14	901-193-228	49	901-193-263	84	901-193-298
15	901-193-229	50	901-193-264	85	901-193-299
16	901-193-230	51	901-193-265	86	901-193-300
17	901-193-231	52	901-193-266	87	901-193-301
18	901-193-232	53	901-193-267	88	901-193-302
19	901-193-233	54	901-193-268	89	901-193-303
20	901-193-234	55	901-193-269	90	901-193-304
21	901-193-235	56	901-193-270	91	901-193-305
22	901-193-236	57	901-193-271	92	901-193-306
23	901-193-237	58	901-193-272	93	901-193-307
24	901-193-238	59	901-193-273	94	901-193-308
25	901-193-239	60	901-193-274	95	901-193-309
26	901-193-240	61	901-193-275	96	901-193-310
27	901-193-241	62	901-193-276	97	901-193-311
28	901-193-242	63	901-193-277	98	901-193-312
29	901-193-243	64	901-193-278	99	901-193-313
30	901-193-244	65	901-193-279	100	901-193-314
31	901-193-245	66	901-193-280		
32	901-193-246	67	901-193-281		
33	901-193-247	68	901-193-282		
34	901-193-248	69	901-193-283		
35	901-193-249	70	901-193-284		

Zone 10al - Nantucket Commons (cont)

101	901-193-315	151	901-193-365	201	901-193-415
102	901-193-316	152	901-193-366	202	901-193-416
103	901-193-317	153	901-193-367	203	901-193-417
104	901-193-318	154	901-193-368	204	901-193-418
105	901-193-319	155	901-193-369	205	901-193-419
106	901-193-320	156	901-193-370	206	901-193-420
107	901-193-321	157	901-193-371	207	901-193-421
108	901-193-322	158	901-193-372	208	901-193-422
109	901-193-323	159	901-193-373	209	901-193-423
110	901-193-324	160	901-193-374	210	901-193-424
111	901-193-325	161	901-193-375	211	901-193-425
112	901-193-326	162	901-193-376	212	901-193-426
113	901-193-327	163	901-193-377	213	901-193-427
114	901-193-328	164	901-193-378	214	901-193-428
115	901-193-329	165	901-193-379	215	901-193-429
116	901-193-330	166	901-193-380	216	901-193-430
117	901-193-331	167	901-193-381	217	901-193-431
118	901-193-332	168	901-193-382	218	901-193-432
119	901-193-333	169	901-193-383	219	901-193-433
120	901-193-334	170	901-193-384	220	901-193-434
121	901-193-335	171	901-193-385	221	901-193-435
122	901-193-336	172	901-193-386	222	901-193-436
123	901-193-337	173	901-193-387	223	901-193-437
124	901-193-338	174	901-193-388	224	901-193-438
125	901-193-339	175	901-193-389	225	901-193-439
126	901-193-340	176	901-193-390	226	901-193-440
127	901-193-341	177	901-193-391	227	901-193-441
128	901-193-342	178	901-193-392	228	901-193-442
129	901-193-343	179	901-193-393	229	901-193-443
130	901-193-344	180	901-193-394	230	901-193-444
131	901-193-345	181	901-193-395	231	901-193-445
132	901-193-346	182	901-193-396	232	901-193-446
133	901-193-347	183	901-193-397	233	901-193-447
134	901-193-348	184	901-193-398	234	901-193-448
135	901-193-349	185	901-193-399	235	901-193-449
136	901-193-350	186	901-193-400	236	901-193-450
137	901-193-351	187	901-193-401	237	901-193-451
138	901-193-352	188	901-193-402	238	901-193-452
139	901-193-353	189	901-193-403	239	901-193-453
140	901-193-354	190	901-193-404	240	901-193-454
141	901-193-355	191	901-193-405	241	901-193-455
142	901-193-356	192	901-193-406	242	901-193-456
143	901-193-357	193	901-193-407	243	901-193-457
144	901-193-358	194	901-193-408	244	901-193-458
145	901-193-359	195	901-193-409	245	901-193-459
146	901-193-360	196	901-193-410	246	901-193-460
147	901-193-361	197	901-193-411	247	901-193-461
148	901-193-362	198	901-193-412	248	901-193-462
149	901-193-363	199	901-193-413	249	901-193-463
150	901-193-364	200	901-193-414	250	901-193-464

Zone 10al - Nantucket Commons (cont)

251	901-193-465	301	901-193-515	351	901-193-565
252	901-193-466	302	901-193-516	352	901-193-566

253	901-193-467	303	901-193-517	353	901-193-567
254	901-193-468	304	901-193-518	354	901-193-568
255	901-193-469	305	901-193-519	355	901-193-569
256	901-193-470	306	901-193-520	356	901-193-570
257	901-193-471	307	901-193-521	357	901-193-571
258	901-193-472	308	901-193-522	358	901-193-572
259	901-193-473	309	901-193-523	359	901-193-573
260	901-193-474	310	901-193-524	360	901-193-574
261	901-193-475	311	901-193-525	361	901-193-575
262	901-193-476	312	901-193-526	362	901-193-576
263	901-193-477	313	901-193-527	363	901-193-577
264	901-193-478	314	901-193-528	364	901-193-578
265	901-193-479	315	901-193-529	365	901-193-579
266	901-193-480	316	901-193-530	366	901-193-580
267	901-193-481	317	901-193-531	367	901-193-581
268	901-193-482	318	901-193-532	368	901-193-582
269	901-193-483	319	901-193-533	369	901-193-583
270	901-193-484	320	901-193-534	370	901-193-584
271	901-193-485	321	901-193-535	371	901-193-585
272	901-193-486	322	901-193-536	372	901-193-586
273	901-193-487	323	901-193-537	373	901-193-587
274	901-193-488	324	901-193-538	374	901-193-588
275	901-193-489	325	901-193-539	375	901-193-589
276	901-193-490	326	901-193-540	376	901-193-590
277	901-193-491	327	901-193-541	377	901-193-591
278	901-193-492	328	901-193-542	378	901-193-592
279	901-193-493	329	901-193-543	379	901-193-593
280	901-193-494	330	901-193-544	380	901-193-594
281	901-193-495	331	901-193-545	381	901-193-595
282	901-193-496	332	901-193-546	382	901-193-596
283	901-193-497	333	901-193-547	383	901-193-597
284	901-193-498	334	901-193-548	384	901-193-598
285	901-193-499	335	901-193-549	385	901-193-599
286	901-193-500	336	901-193-550	386	901-193-600
287	901-193-501	337	901-193-551	387	901-193-601
288	901-193-502	338	901-193-552	388	901-193-602
289	901-193-503	339	901-193-553	389	901-193-603
290	901-193-504	340	901-193-554	390	901-193-604
291	901-193-505	341	901-193-555	391	901-193-605
292	901-193-506	342	901-193-556	392	901-193-606
293	901-193-507	343	901-193-557	393	901-193-607
294	901-193-508	344	901-193-558	394	901-193-608
295	901-193-509	345	901-193-559	395	901-193-609
296	901-193-510	346	901-193-560	396	901-193-610
297	901-193-511	347	901-193-561	397	901-193-611
298	901-193-512	348	901-193-562	398	901-193-612
299	901-193-513	349	901-193-563	399	901-193-613
300	901-193-514	350	901-193-564	400	901-193-614

Zone 10al - Nantuckett Commons (cont)

401	901-193-615	451	901-193-665	501	901-193-715
402	901-193-616	452	901-193-666	502	901-193-716
403	901-193-617	453	901-193-667	503	901-193-717
404	901-193-618	454	901-193-668	504	901-193-718
405	901-193-619	455	901-193-669	505	901-193-719

406	901-193-620	456	901-193-670	506	901-193-720
407	901-193-621	457	901-193-671	507	901-193-721
408	901-193-622	458	901-193-672	508	901-193-722
409	901-193-623	459	901-193-673	509	901-193-723
410	901-193-624	460	901-193-674	510	901-193-724
411	901-193-625	461	901-193-675	511	901-193-725
412	901-193-626	462	901-193-676	512	901-193-726
413	901-193-627	463	901-193-677	513	901-193-727
414	901-193-628	464	901-193-678	514	901-193-728
415	901-193-629	465	901-193-679	515	901-193-729
416	901-193-630	466	901-193-680	516	901-193-730
417	901-193-631	467	901-193-681	517	901-193-731
418	901-193-632	468	901-193-682	518	901-193-732
419	901-193-633	469	901-193-683	519	901-193-733
420	901-193-634	470	901-193-684	520	901-193-734
421	901-193-635	471	901-193-685	521	901-193-735
422	901-193-636	472	901-193-686	522	901-193-736
423	901-193-637	473	901-193-687	523	901-193-737
424	901-193-638	474	901-193-688	524	901-193-738
425	901-193-639	475	901-193-689	525	901-193-739
426	901-193-640	476	901-193-690	526	901-193-740
427	901-193-641	477	901-193-691	527	901-193-741
428	901-193-642	478	901-193-692	528	901-193-742
429	901-193-643	479	901-193-693	529	901-193-743
430	901-193-644	480	901-193-694	530	901-193-744
431	901-193-645	481	901-193-695	531	901-193-745
432	901-193-646	482	901-193-696	532	901-193-746
433	901-193-647	483	901-193-697	533	901-193-747
434	901-193-648	484	901-193-698	534	901-193-748
435	901-193-649	485	901-193-699	535	901-193-749
436	901-193-650	486	901-193-700	536	901-193-750
437	901-193-651	487	901-193-701	537	901-193-751
438	901-193-652	488	901-193-702	538	901-193-752
439	901-193-653	489	901-193-703	539	901-193-753
440	901-193-654	490	901-193-704	540	901-193-754
441	901-193-655	491	901-193-705	541	901-193-755
442	901-193-656	492	901-193-706	542	901-193-756
443	901-193-657	493	901-193-707	543	901-193-757
444	901-193-658	494	901-193-708	544	901-193-758
445	901-193-659	495	901-193-709	545	901-193-759
446	901-193-660	496	901-193-710	546	901-193-760
447	901-193-661	497	901-193-711	547	901-193-761
448	901-193-662	498	901-193-712	548	901-193-762
449	901-193-663	499	901-193-713	549	901-193-763
450	901-193-664	500	901-193-714	550	901-193-764

Zone 10al - Nantuckett Commons (cont)

551	901-193-765
552	901-193-766
553	901-193-767
554	901-193-768
555	901-193-769
556	901-193-770
557	901-193-771
558	901-193-772

559 901-193-773
560 901-193-774
561 901-193-775
562 901-193-776

No Assessment (Common Areas)

563 901-191-5
564 901-191-6
565 901-191-7
566 901-192-5
567 901-192-6

Zone 10am - Oatey Company

1 92A-2300-12-2

Zone 10an - Newark Square Shopping Center

1 92A-1006-7
2 92A-1006-12
3 92A-1006-13

Zone 10ao - Mowry School Road

1 901-111-2

Zone 10ap - Morton Salt Company

1 537-751-6

Zone 10aq - Lido Faire Shopping Center

1 92A-601-8-2

Zone 10ar - Matheson Gas

1 92-73-11

Zone 10as - Smith Avenue West of Cherry Street

1 92A-2300-1-26

Zone 10at - Overlake Place

1 537-460-13
2 537-460-14

Zone 10au - Long John Silvers

1 92A-601-5

Zone 10at - Cedar Boulevard s/o SPRR

1 92A-2010-4
2 92A-2010-5
3 92A-2010-6
4 92A-2010-7

Zone 10aw - Fircrest Street

1 537-460-12-3

Zone 10ax - Enterprise Drive at Willow Street

1 92-116-58

Zone 10ay - Mowry Avenue at Cherry Street

1 92A-2500-6

2 92A-2500-7

3 92A-2500-8

4 92A-2500-9

Zone 10az - Singer Buick/Cadillac

1 901-195-31

Zone 10ba - Cherry Street north of Thrornton Avenue

1 92-29-10-2

2 92-29-11-2

Zone 10bb - Chevron/Newark Boulevard at Jarvis Avenue

1 92A-601-1-57

Zone 10bc - Cherry Street south of Robertson Avenue

1 92A-2300-20

Zone 10bd - Filbert Street at Central Avenue

1 92-155-18

Zone 10be - Saturn of Newark

1 901-195-33

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 10

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental costs, will be spread on the basis of frontage to each property in the district fronting the work to be done.

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 11, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaped medians on Edgewater Drive, Lake Boulevard and Parkshore Drive. Cost shall include all maintenance and operational costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 11
2020-21 FISCAL YEAR**

LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$87,597
- Other Revenue - LARA	\$0
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Budget Adjustment	\$0
Water	\$0
Administration Costs	\$1,800
Ala. Cty. Collection Costs	(\$745)
- Less Reserve Fund	(\$25,000)
Total Carryover/deficit:	\$63,652

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	14,000	8,410	14,000
Parkshore and Edgewater Median Landscaping		0	
- Jarvis Avenue Landscaping	2,000	0	2,000
- Extra Work -	8,100	0	8,000
- Irrigation Costs/Water/PG&E	500	300	500
- Irrigation Sprinkler Repairs (Battery Replacement)	1,000	0	1,000
- Planting Replacement	55,000	0	53,800
- Bid Advertisement	0		
Subtotal	\$80,600	\$8,710	\$79,300
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$80,750	\$8,860	\$79,450
Carryover/deficit			\$63,652
Subtotal			\$15,798

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%) 0
- Inspection (8%) 6,356
- PS&E for bids (8%) 0
- Assessment Engineering 2,000

Subtotal \$8,356

TOTAL ANNUAL COST \$24,154

COLLECTION CHARGES

- Alameda County Collection Charges 411
(Collection Percentage) 1.70%

TOTAL AMOUNT TO BE ASSESSED \$24,565

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$24,600

**LANDSCAPING AND LIGHTING DISTRICT NO. 11
2020-21 FISCAL YEAR**

LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	\$21.44
Collection Charge per Parcel -	\$0.36
Total Assessment Amount per Parcel -	\$21.80
Total Number of Parcels -	1,127
Total w/o Collection Charge	\$24,157.92
Total Collection Charge -	\$410.68
Total Assessment Amount -	\$24,568.60
Maximum Amount per Parcel per Proposition 218 Limits -	\$25.00

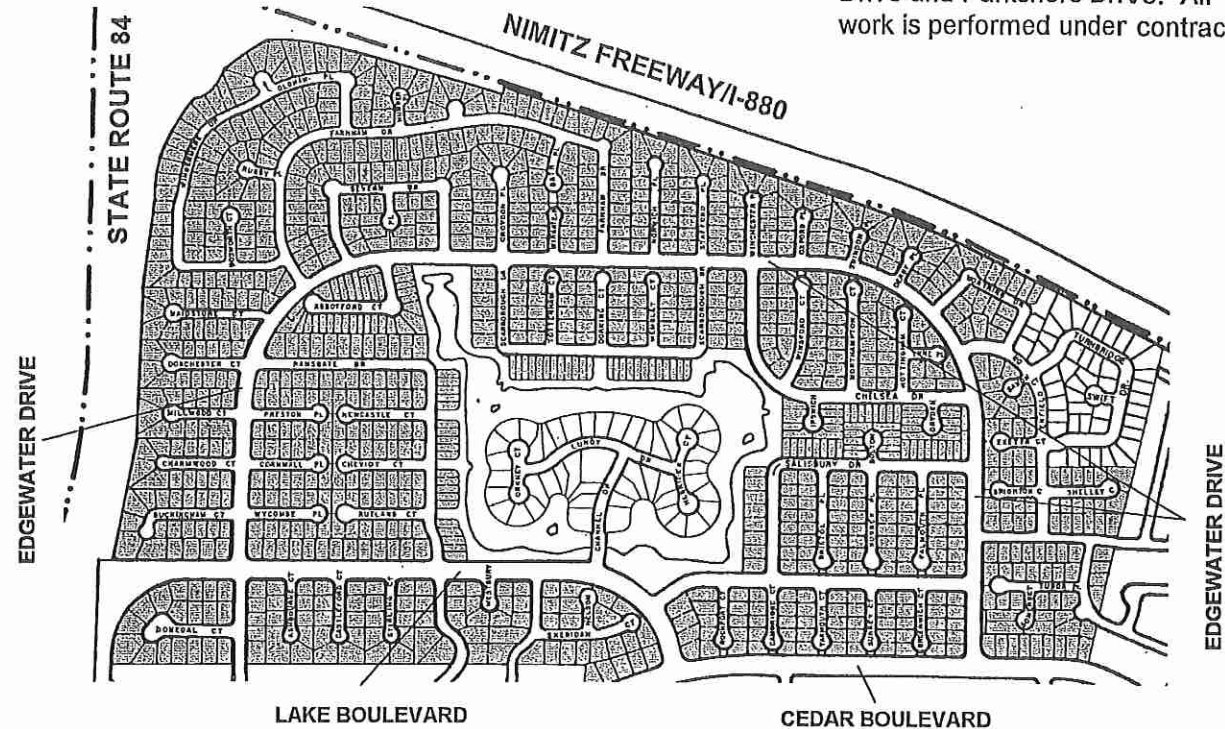
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 11

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district.

Description of Work
 The maintenance of landscaped medians and the landscape irrigation systems on Edgewater Drive and Parkshore Drive. All work is performed under contract.



Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 11
 EDGEWATER DRIVE/LAKE AREA**

 **CITY OF NEWARK
 DEVELOPMENT SERVICES**

Scale: 1"=250'
 Page 1 of 8

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-724-7	38	92A-724-44	75	92A-724-82	112	92A-725-29
2	92A-724-8	39	92A-724-45	76	92A-724-83	113	92A-725-30
3	92A-724-9	40	92A-724-46	77	92A-724-84	114	92A-725-31
4	92A-724-10	41	92A-724-47	78	92A-724-85	115	92A-725-32
5	92A-724-11	42	92A-724-48	79	92A-724-86	116	92A-725-34
6	92A-724-12	43	92A-724-49	80	92A-724-87	117	92A-725-35
7	92A-724-13	44	92A-724-50	81	92A-724-88	118	92A-725-36
8	92A-724-14	45	92A-724-51	82	92A-724-89	119	92A-725-38
9	92A-724-15	46	92A-724-52	83	92A-724-90	120	92A-725-39
10	92A-724-16	47	92A-724-53	84	92A-724-91	121	92A-725-40
11	92A-724-17	48	92A-724-54	85	92A-724-92	122	92A-725-41
12	92A-724-18	49	92A-724-55	86	92A-724-93	123	92A-725-42
13	92A-724-19	50	92A-724-56	87	92A-724-94	124	92A-725-43
14	92A-724-20	51	92A-724-57	88	92A-725-5	125	92A-725-44
15	92A-724-21	52	92A-724-58	89	92A-725-6	126	92A-725-45
16	92A-724-22	53	92A-724-59	90	92A-725-7	127	92A-725-46
17	92A-724-23	54	92A-724-60	91	92A-725-8	128	92A-725-47
18	92A-724-24	55	92A-724-61	92	92A-725-9	129	92A-725-48
19	92A-724-25	56	92A-724-62	93	92A-725-10	130	92A-725-49
20	92A-724-26	57	92A-724-63	94	92A-725-11	131	92A-725-50
21	92A-724-27	58	92A-724-64	95	92A-725-12	132	92A-725-51
22	92A-724-28	59	92A-724-66	96	92A-725-13	133	92A-725-52
23	92A-724-29	60	92A-724-67	97	92A-725-14	134	92A-725-58
24	92A-724-30	61	92A-724-68	98	92A-725-15	135	92A-725-60
25	92A-724-31	62	92A-724-69	99	92A-725-16	136	92A-725-62
26	92A-724-32	63	92A-724-70	100	92A-725-17	137	92A-725-64
27	92A-724-33	64	92A-724-71	101	92A-725-18	138	92A-725-66
28	92A-724-34	65	92A-724-72	102	92A-725-19	139	92A-726-3
29	92A-724-35	66	92A-724-73	103	92A-725-20	140	92A-726-4
30	92A-724-36	67	92A-724-74	104	92A-725-21	141	92A-726-5
31	92A-724-37	68	92A-724-75	105	92A-725-22	142	92A-726-6
32	92A-724-38	69	92A-724-76	106	92A-725-23	143	92A-726-7
33	92A-724-39	70	92A-724-77	107	92A-725-24	144	92A-726-8
34	92A-724-40	71	92A-724-78	108	92A-725-25	145	92A-726-9
35	92A-724-41	72	92A-724-79	109	92A-725-26	146	92A-726-10
36	92A-724-42	73	92A-724-80	110	92A-725-27	147	92A-726-11
37	92A-724-43	74	92A-724-81	111	92A-725-28	148	92A-726-12



L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
149	92A-726-13	197	92A-726-61	245	92A-727-19	293	92A-727-69
150	92A-726-14	198	92A-726-62	246	92A-727-20	294	92A-727-70
151	92A-726-15	199	92A-726-63	247	92A-727-21	295	92A-727-71
152	92A-726-16	200	92A-726-64	248	92A-727-22	296	92A-727-72
153	92A-726-17	201	92A-726-65	249	92A-727-23	297	92A-727-73
154	92A-726-18	202	92A-726-66	250	92A-727-24	298	92A-727-74
155	92A-726-19	203	92A-726-67	251	92A-727-25	299	92A-727-75
156	92A-726-20	204	92A-726-68	252	92A-727-26	300	92A-727-76
157	92A-726-21	205	92A-726-69	253	92A-727-27	301	92A-727-77
158	92A-726-22	206	92A-726-70	254	92A-727-29	302	92A-727-78
159	92A-726-23	207	92A-726-71	255	92A-727-30	303	92A-727-79
160	92A-726-24	208	92A-726-72	256	92A-727-31	304	92A-727-80
161	92A-726-25	209	92A-726-73	257	92A-727-32	305	92A-727-81
162	92A-726-26	210	92A-726-74	258	92A-727-33	306	92A-727-83
163	92A-726-27	211	92A-726-75	259	92A-727-34	307	92A-727-84
164	92A-726-28	212	92A-726-76	260	92A-727-35	308	92A-727-85
165	92A-726-29	213	92A-726-77	261	92A-727-36	309	92A-727-86
166	92A-726-30	214	92A-726-78	262	92A-727-37	310	92A-727-87
167	92A-726-31	215	92A-726-79	263	92A-727-38	311	92A-727-88
168	92A-726-32	216	92A-726-80	264	92A-727-39	312	92A-727-89
169	92A-726-33	217	92A-726-81	265	92A-727-40	313	92A-727-90
170	92A-726-34	218	92A-726-82	266	92A-727-41	314	92A-727-91
171	92A-726-35	219	92A-726-83	267	92A-727-42	315	92A-727-92
172	92A-726-36	220	92A-726-84	268	92A-727-43	316	92A-727-93
173	92A-726-37	221	92A-726-85	269	92A-727-44	317	92A-727-94
174	92A-726-38	222	92A-726-86	270	92A-727-45	318	92A-727-95
175	92A-726-39	223	92A-726-87	271	92A-727-46	319	92A-727-96
176	92A-726-40	224	92A-726-88	272	92A-727-47	320	92A-727-97
177	92A-726-41	225	92A-726-89	273	92A-727-48	321	92A-727-98
178	92A-726-42	226	92A-726-90	274	92A-727-49	322	92A-727-99
179	92A-726-43	227	92A-726-91	275	92A-727-50	323	92A-727-100
180	92A-726-44	228	92A-726-92	276	92A-727-51	324	92A-727-101
181	92A-726-45	229	92A-727-3	277	92A-727-52	325	92A-727-102
182	92A-726-46	230	92A-727-4	278	92A-727-53	326	92A-727-103
183	92A-726-47	231	92A-727-5	279	92A-727-54	327	92A-727-104
184	92A-726-48	232	92A-727-6	280	92A-727-56	328	92A-727-105
185	92A-726-49	233	92A-727-7	281	92A-727-57	329	92A-727-106
186	92A-726-50	234	92A-727-8	282	92A-727-58	330	92A-727-107
187	92A-726-51	235	92A-727-9	283	92A-727-59	331	92A-727-108
188	92A-726-52	236	92A-727-10	284	92A-727-60	332	92A-727-110
189	92A-726-53	237	92A-727-11	285	92A-727-61	333	92A-727-111
190	92A-726-54	238	92A-727-12	286	92A-727-62	334	92A-727-112
191	92A-726-55	239	92A-727-13	287	92A-727-63	335	92A-727-113
192	92A-726-56	240	92A-727-14	288	92A-727-64	336	92A-727-114
193	92A-726-57	241	92A-727-15	289	92A-727-65	337	92A-727-115
194	92A-726-58	242	92A-727-16	290	92A-727-66	338	92A-727-116
195	92A-726-59	243	92A-727-17	291	92A-727-67	339	92A-727-117
196	92A-726-60	244	92A-727-18	292	92A-727-68	340	92A-727-118

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
341	92A-727-119	389	92A-728-6	437	92A-728-54	485	92A-728-103
342	92A-727-120	390	92A-728-7	438	92A-728-55	486	92A-728-104
343	92A-727-121	391	92A-728-8	439	92A-728-56	487	92A-728-105
344	92A-727-122	392	92A-728-9	440	92A-728-57	488	92A-728-106
345	92A-727-123	393	92A-728-10	441	92A-728-58	489	92A-728-107
346	92A-727-124	394	92A-728-11	442	92A-728-59	490	92A-728-108
347	92A-727-125	395	92A-728-12	443	92A-728-60	491	92A-728-109
348	92A-727-126	396	92A-728-13	444	92A-728-61	492	92A-728-110-1
349	92A-727-127	397	92A-728-14	445	92A-728-62	493	92A-728-111-1
350	92A-727-128	398	92A-728-15	446	92A-728-63	494	92A-728-112
351	92A-727-129	399	92A-728-16	447	92A-728-64	495	92A-728-113
352	92A-727-130	400	92A-728-17	448	92A-728-65	496	92A-728-114
353	92A-727-131	401	92A-728-18	449	92A-728-66	497	92A-728-115
354	92A-727-132	402	92A-728-19	450	92A-728-67	498	92A-728-116
355	92A-727-133	403	92A-728-20	451	92A-728-68	499	92A-728-117
356	92A-727-134	404	92A-728-21	452	92A-728-69	500	92A-728-118
357	92A-727-135	405	92A-728-22	453	92A-728-70	501	92A-728-119
358	92A-727-136	406	92A-728-23	454	92A-728-71	502	92A-728-120
359	92A-727-137	407	92A-728-24	455	92A-728-72	503	92A-728-121
360	92A-727-138	408	92A-728-25	456	92A-728-74	504	92A-728-122
361	92A-727-139	409	92A-728-26	457	92A-728-75	505	92A-728-123
362	92A-727-140	410	92A-728-27	458	92A-728-76	506	92A-728-124
363	92A-727-141	411	92A-728-28	459	92A-728-77	507	92A-728-125
364	92A-727-142	412	92A-728-29	460	92A-728-78	508	92A-728-126
365	92A-727-143	413	92A-728-30	461	92A-728-79	509	92A-728-127
366	92A-727-144	414	92A-728-31	462	92A-728-80	510	92A-728-128
367	92A-727-145	415	92A-728-32	463	92A-728-81	511	92A-728-129
368	92A-727-146	416	92A-728-33	464	92A-728-82	512	92A-729-1
369	92A-727-147	417	92A-728-34	465	92A-728-83	513	92A-729-2
370	92A-727-148	418	92A-728-35	466	92A-728-84	514	92A-729-3
371	92A-727-149	419	92A-728-36	467	92A-728-85	515	92A-729-4
372	92A-727-150	420	92A-728-37	468	92A-728-86	516	92A-729-5
373	92A-727-151	421	92A-728-38	469	92A-728-87	517	92A-729-6
374	92A-727-152	422	92A-728-39	470	92A-728-88	518	92A-729-7
375	92A-727-153	423	92A-728-40	471	92A-728-89	519	92A-729-8
376	92A-727-154	424	92A-728-41	472	92A-728-90	520	92A-729-9
377	92A-727-155	425	92A-728-42	473	92A-728-91	521	92A-729-10
378	92A-727-156	426	92A-728-43	474	92A-728-92	522	92A-729-11
379	92A-727-157	427	92A-728-44	475	92A-728-93	523	92A-729-12
380	92A-727-158	428	92A-728-45	476	92A-728-94	524	92A-729-13
381	92A-727-159	429	92A-728-46	477	92A-728-95	525	92A-729-14
382	92A-727-160	430	92A-728-47	478	92A-728-96	526	92A-729-15
383	92A-727-161	431	92A-728-48	479	92A-728-97	527	92A-729-16
384	92A-728-1	432	92A-728-49	480	92A-728-98	528	92A-729-17
385	92A-728-2	433	92A-728-50	481	92A-728-99	529	92A-729-18
386	92A-728-3	434	92A-728-51	482	92A-728-100	530	92A-729-19
387	92A-728-4	435	92A-728-52	483	92A-728-101	531	92A-729-20
388	92A-728-5	436	92A-728-53	484	92A-728-102	532	92A-729-21

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
533	92A-729-22	581	92A-729-70	629	92A-715-11	677	92A-715-60
534	92A-729-23	582	92A-729-71	630	92A-715-12	678	92A-715-61
535	92A-729-24	583	92A-729-72	631	92A-715-13	679	92A-715-62
536	92A-729-25	584	92A-729-73	632	92A-715-14	680	92A-715-63
537	92A-729-26	585	92A-729-74	633	92A-715-15	681	92A-715-65
538	92A-729-27	586	92A-729-75-1	634	92A-715-16	682	92A-715-66
539	92A-729-28	587	92A-729-76-1	635	92A-715-17-1	683	92A-715-67
540	92A-729-29	588	92A-729-77	636	92A-715-18-2	684	92A-715-68
541	92A-729-30	589	92A-729-78	637	92A-715-19	685	92A-715-69
542	92A-729-31	590	92A-729-79	638	92A-715-20	686	92A-715-70
543	92A-729-32	591	92A-729-80	639	92A-715-21	687	92A-715-71
544	92A-729-33	592	92A-729-81	640	92A-715-22	688	92A-715-72
545	92A-729-34	593	92A-729-82	641	92A-715-23	689	92A-715-73
546	92A-729-35	594	92A-729-83	642	92A-715-24	690	92A-715-74
547	92A-729-36	595	92A-729-84	643	92A-715-25	691	92A-715-75
548	92A-729-37	596	92A-729-85	644	92A-715-26	692	92A-715-76
549	92A-729-38	597	92A-729-86	645	92A-715-27	693	92A-715-77
550	92A-729-39	598	92A-729-87	646	92A-715-28	694	92A-715-78
551	92A-729-40	599	92A-729-88	647	92A-715-29	695	92A-715-79
552	92A-729-41	600	92A-729-89	648	92A-715-30	696	92A-715-80
553	92A-729-42	601	92A-729-90	649	92A-715-31	697	92A-715-81
554	92A-729-43	602	92A-729-91	650	92A-715-32	698	92A-715-82
555	92A-729-44	603	92A-729-92	651	92A-715-33	699	92A-715-83
556	92A-729-45	604	92A-729-93	652	92A-715-34	700	92A-715-84
557	92A-729-46	605	92A-729-94	653	92A-715-35	701	92A-715-85
558	92A-729-47	606	92A-729-95	654	92A-715-36	702	92A-715-86
559	92A-729-48	607	92A-729-96	655	92A-715-37	703	92A-715-87
560	92A-729-49	608	92A-729-97	656	92A-715-38	704	92A-715-88
561	92A-729-50	609	92A-729-98	657	92A-715-40	705	92A-715-89
562	92A-729-51	610	92A-729-99	658	92A-715-41	706	92A-715-90
563	92A-729-52	611	92A-729-100	659	92A-715-42	707	92A-715-91
564	92A-729-53	612	92A-729-101	660	92A-715-43	708	92A-715-92
565	92A-729-54	613	92A-729-102	661	92A-715-44	709	92A-715-93
566	92A-729-55	614	92A-729-103	662	92A-715-45	710	92A-715-94
567	92A-729-56	615	92A-729-104	663	92A-715-46	711	92A-715-95
568	92A-729-57	616	92A-729-105	664	92A-715-47	712	92A-715-96
569	92A-729-58	617	92A-729-106	665	92A-715-48	713	92A-715-97
570	92A-729-59	618	92A-729-107	666	92A-715-49	714	92A-715-98
571	92A-729-60	619	92A-715-1	667	92A-715-50	715	92A-715-99
572	92A-729-61	620	92A-715-2	668	92A-715-51	716	92A-715-100
573	92A-729-62	621	92A-715-3	669	92A-715-52	717	92A-715-101
574	92A-729-63	622	92A-715-4	670	92A-715-53	718	92A-715-102
575	92A-729-64	623	92A-715-5	671	92A-715-54	719	92A-715-103
576	92A-729-65	624	92A-715-6	672	92A-715-55	720	92A-715-104
577	92A-729-66	625	92A-715-7	673	92A-715-56	721	92A-715-105
578	92A-729-67	626	92A-715-8	674	92A-715-57	722	92A-715-106
579	92A-729-68	627	92A-715-9	675	92A-715-58	723	92A-715-107
580	92A-729-69	628	92A-715-10	676	92A-715-59	724	92A-715-108

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
725	92A-716-1	773	92A-716-51	821	92A-716-100	869	92A-713-13
726	92A-716-2	774	92A-716-52	822	92A-716-101	870	92A-713-14
727	92A-716-3	775	92A-716-53	823	92A-716-102	871	92A-713-15
728	92A-716-4	776	92A-716-54	824	92A-716-103	872	92A-713-16
729	92A-716-5	777	92A-716-55	825	92A-716-104	873	92A-713-17
730	92A-716-6	778	92A-716-56	826	92A-716-105	874	92A-713-18
731	92A-716-7	779	92A-716-57	827	92A-716-106	875	92A-713-19
732	92A-716-8	780	92A-716-58	828	92A-716-107	876	92A-713-20
733	92A-716-9	781	92A-716-59	829	92A-716-108	877	92A-713-21
734	92A-716-10	782	92A-716-60	830	92A-716-109	878	92A-713-22
735	92A-716-11	783	92A-716-61	831	92A-716-110	879	92A-713-23
736	92A-716-12	784	92A-716-62	832	92A-716-111	880	92A-713-24
737	92A-716-13	785	92A-716-63-2	833	92A-716-112	881	92A-713-25
738	92A-716-14	786	92A-716-64-1	834	92A-716-113	882	92A-713-26
739	92A-716-15	787	92A-716-65	835	92A-716-114	883	92A-713-27
740	92A-716-16	788	92A-716-66	836	92A-716-115	884	92A-713-28
741	92A-716-17	789	92A-716-67	837	92A-716-116	885	92A-713-29
742	92A-716-18	790	92A-716-68	838	92A-716-117	886	92A-713-30
743	92A-716-19	791	92A-716-69	839	92A-716-118	887	92A-713-31
744	92A-716-20	792	92A-716-71	840	92A-716-119	888	92A-713-32
745	92A-716-21	793	92A-716-72	841	92A-716-120	889	92A-713-33
746	92A-716-22	794	92A-716-73	842	92A-716-121	890	92A-713-34
747	92A-716-24	795	92A-716-74	843	92A-716-122	891	92A-713-35
748	92A-716-25	796	92A-716-75	844	92A-716-123	892	92A-713-36
749	92A-716-26	797	92A-716-76	845	92A-716-124	893	92A-713-37
750	92A-716-28	798	92A-716-77	846	92A-716-125	894	92A-713-38
751	92A-716-29	799	92A-716-78	847	92A-716-126	895	92A-713-39
752	92A-716-30	800	92A-716-79	848	92A-716-127	896	92A-713-40
753	92A-716-31	801	92A-716-80	849	92A-716-128	897	92A-713-41
754	92A-716-32	802	92A-716-81	850	92A-716-129	898	92A-713-42
755	92A-716-33	803	92A-716-82	851	92A-716-130	899	92A-713-43
756	92A-716-34	804	92A-716-83	852	92A-716-131	900	92A-713-44
757	92A-716-35	805	92A-716-84	853	92A-716-132	901	92A-713-45
758	92A-716-36	806	92A-716-85	854	92A-716-133	902	92A-713-46
759	92A-716-37	807	92A-716-86	855	92A-716-134	903	92A-713-47
760	92A-716-38	808	92A-716-87	856	92A-716-135	904	92A-713-48
761	92A-716-39	809	92A-716-88	857	92A-713-1	905	92A-713-49
762	92A-716-40	810	92A-716-89	858	92A-713-2	906	92A-713-50
763	92A-716-41	811	92A-716-90	859	92A-713-3	907	92A-713-51
764	92A-716-42	812	92A-716-91	860	92A-713-4	908	92A-713-52
765	92A-716-43	813	92A-716-92	861	92A-713-5	909	92A-713-53
766	92A-716-44	814	92A-716-93	862	92A-713-6	910	92A-712-2
767	92A-716-45	815	92A-716-94	863	92A-713-7	911	92A-712-3
768	92A-716-46	816	92A-716-95	864	92A-713-8	912	92A-712-4
769	92A-716-47	817	92A-716-96	865	92A-713-9	913	92A-712-5
770	92A-716-48	818	92A-716-97	866	92A-713-10	914	92A-712-6
771	92A-716-49	819	92A-716-98	867	92A-713-11	915	92A-712-7
772	92A-716-50	820	92A-716-99	868	92A-713-12	916	92A-712-8



L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
917	92A-712-9	965	92A-712-57	1013	92A-718-11	1061	92A-718-60
918	92A-712-10	966	92A-712-58	1014	92A-718-12	1062	92A-718-61
919	92A-712-11	967	92A-712-59	1015	92A-718-13	1063	92A-718-62
920	92A-712-12	968	92A-712-60	1016	92A-718-14	1064	92A-718-63
921	92A-712-13	969	92A-712-61	1017	92A-718-15	1065	92A-718-64
922	92A-712-14	970	92A-712-62	1018	92A-718-16	1066	92A-718-65
923	92A-712-15	971	92A-712-63	1019	92A-718-17	1067	92A-718-66
924	92A-712-16	972	92A-712-64	1020	92A-718-18	1068	92A-718-67
925	92A-712-17	973	92A-712-65	1021	92A-718-19	1069	92A-718-68
926	92A-712-18	974	92A-712-66	1022	92A-718-20	1070	92A-718-69
927	92A-712-19	975	92A-712-67	1023	92A-718-21	1071	92A-718-70
928	92A-712-20	976	92A-712-68	1024	92A-718-22	1072	92A-718-71
929	92A-712-21	977	92A-712-69	1025	92A-718-23	1073	92A-718-72
930	92A-712-22	978	92A-712-70	1026	92A-718-24	1074	92A-718-73
931	92A-712-23	979	92A-712-71	1027	92A-718-25	1075	92A-718-74
932	92A-712-24	980	92A-712-72	1028	92A-718-26	1076	92A-718-75
933	92A-712-25	981	92A-712-73	1029	92A-718-27	1077	92A-718-76
934	92A-712-26	982	92A-712-74	1030	92A-718-28	1078	92A-718-77
935	92A-712-27	983	92A-712-75	1031	92A-718-29	1079	92A-718-78
936	92A-712-28	984	92A-712-76	1032	92A-718-30	1080	92A-718-79
937	92A-712-29	985	92A-712-77	1033	92A-718-31	1081	92A-718-80
938	92A-712-30	986	92A-712-78	1034	92A-718-32	1082	92A-2590-1
939	92A-712-31	987	92A-712-79	1035	92A-718-33	1083	92A-2590-2
940	92A-712-32	988	92A-717-1	1036	92A-718-34	1084	92A-2590-3
941	92A-712-33	989	92A-717-2	1037	92A-718-35	1085	92A-2590-5
942	92A-712-34	990	92A-717-3	1038	92A-718-36	1086	92A-2590-6
943	92A-712-35	991	92A-717-4	1039	92A-718-37	1087	92A-2590-7
944	92A-712-36	992	92A-717-5	1040	92A-718-38	1088	92A-2590-8
945	92A-712-37	993	92A-717-6	1041	92A-718-39	1089	92A-2590-9
946	92A-712-38	994	92A-717-7	1042	92A-718-40	1090	92A-2590-10
947	92A-712-39	995	92A-717-8	1043	92A-718-41	1091	92A-2590-11
948	92A-712-40	996	92A-717-9	1044	92A-718-42	1092	92A-2590-12
949	92A-712-41	997	92A-717-10	1045	92A-718-43	1093	92A-2590-13
950	92A-712-42	998	92A-717-11	1046	92A-718-44	1094	92A-2590-14
951	92A-712-43	999	92A-717-13	1047	92A-718-45	1095	92A-2590-15
952	92A-712-44	1000	92A-717-14	1048	92A-718-46	1096	92A-2590-16
953	92A-712-45	1001	92A-717-15	1049	92A-718-47	1097	92A-2590-17
954	92A-712-46	1002	92A-717-16	1050	92A-718-48	1098	92A-2590-18
955	92A-712-47	1003	92A-718-1	1051	92A-718-49	1099	92A-2590-19
956	92A-712-48	1004	92A-718-2	1052	92A-718-50	1100	92A-2590-20
957	92A-712-49	1005	92A-718-3	1053	92A-718-51	1101	92A-2590-21
958	92A-712-50	1006	92A-718-4	1054	92A-718-52	1102	92A-2590-22
959	92A-712-51	1007	92A-718-5	1055	92A-718-53	1103	92A-2590-23
960	92A-712-52	1008	92A-718-6	1056	92A-718-54	1104	92A-2590-24
961	92A-712-53	1009	92A-718-7	1057	92A-718-55	1105	92A-2590-25
962	92A-712-54	1010	92A-718-8	1058	92A-718-56	1106	92A-2590-26
963	92A-712-55	1011	92A-718-9	1059	92A-718-57	1107	92A-2590-27
964	92A-712-56	1012	92A-718-10	1060	92A-718-59	1108	92A-2590-28



L&L Parcel	APN No.
1109	92A-2590-29
1110	92A-2590-30
1111	92A-2590-31
1112	92A-2590-32
1113	92A-2590-33
1114	92A-2590-34
1115	92A-2590-35
1116	92A-2590-36
1117	92A-2590-37
1118	92A-2590-38
1119	92A-2590-39
1120	92A-2590-40
1121	92A-2590-41
1122	92A-2590-42
1123	92A-2590-43
1124	92A-2590-44
1125	92A-2590-45
1126	92A-2590-46
1127	92A-2590-47



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 13, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. Maintenance of landscaping, landscape irrigation and lighting, within and adjacent to the right-of-ways of Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue and Papaya Avenue including replacement and replanting costs, as well as landscaping, lighting, pathways, play areas and play equipment within the in-tract mini-parks.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 13
2020-21 FISCAL YEAR**

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$3,358
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	0
Extra Work (Contractor)	0
Extra Work (City Forces)	0
PG&E	0
Water	0
Administration Costs	0
Ala. Cty. Collection Costs	0
- Less Reserve Fund	(\$3,358)
Total Carryover/deficit:	\$0

	<u>2019-20</u> <u>Budgeted</u>	<u>2019-20</u> <u>Estimated</u>	<u>2020-21</u> <u>Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	\$0	\$0	\$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Carryover/deficit			\$0
Subtotal			\$0

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	Y	
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%) 0
- Inspection (8%) 0
- PS&E for bids (10%) 0
- Assessment Engineering 0

Subtotal \$0

TOTAL ANNUAL COST \$0

COLLECTION CHARGES

- Alameda County Collection Charges 0
(Collection Percentage) 1.70%

TOTAL AMOUNT TO BE ASSESSED \$0

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$0

**LANDSCAPING AND LIGHTING DISTRICT NO. 13
2020-21 FISCAL YEAR**

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT C - ASSESSMENT ROLL

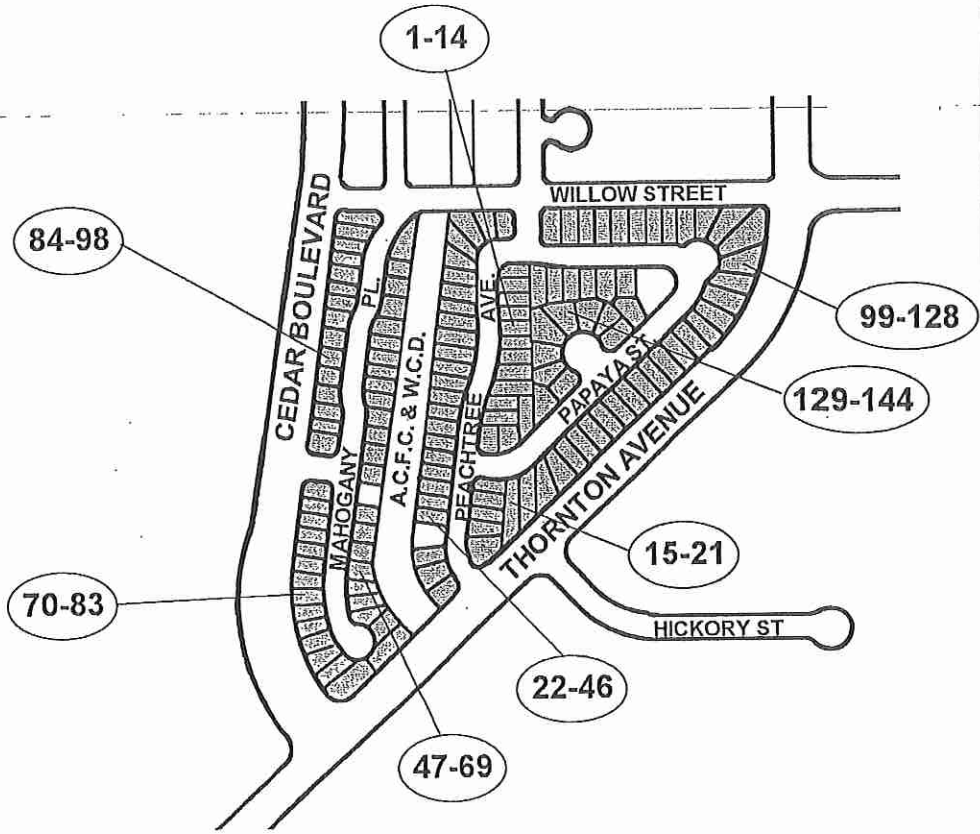
Assessment Amount per Parcel w/o Collection Charge -	\$0.00
Collection Charge per Parcel -	\$0.00
Total Assessment Amount per Parcel -	\$0.00
Total Number of Parcels -	107
Total w/o Collection Charge	\$0.00
Total Collection Charge -	\$0.00
Total Assessment Amount -	\$0.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 13

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district except common areas which will receive no assessment.



Description of Work

The maintenance of landscaping and the irrigation system within the public right-of-way and easement areas along the Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue, Papaya Avenue plus maintenance of the mini-parks within these two subdivisions. Work within the medians along Thornton Avenue is performed under contract. All other maintenance is performed by the homeowners' associations.

KEY

 L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 13
 THORNTON AVENUE AT WILLOW STREET**

(d:\pm\WI13.pm5)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-451-6	41	92A-451-49	81	92A-451-91	121	92A-452-24
2	92A-451-7	42	92A-451-50	82	92A-451-92	122	92A-452-25
3	92A-451-8	43	92A-451-51	83	92A-451-93	123	92A-452-26
4	92A-451-9	44	92A-451-52	84	92A-451-94	124	92A-452-27
5	92A-451-10	45	92A-451-53	85	92A-451-95	125	92A-452-28
6	92A-451-11	46	92A-451-54	86	92A-451-96	126	92A-452-29
7	92A-451-12	47	92A-451-55	87	92A-451-97	127	92A-452-30
8	92A-451-13	48	92A-451-56	88	92A-451-98	128	92A-452-31
9	92A-451-14	49	92A-451-57	89	92A-451-99	129	92A-452-32
10	92A-451-15	50	92A-451-58	90	92A-451-100	130	92A-452-33
11	92A-451-16	51	92A-451-59	91	92A-451-101	131	92A-452-34
12	92A-451-17	52	92A-451-60	92	92A-451-102	132	92A-452-35
13	92A-451-18	53	92A-451-61	93	92A-451-103	133	92A-452-36
14	92A-451-19	54	92A-451-62	94	92A-451-104	134	92A-452-37
15	92A-451-20	55	92A-451-63	95	92A-451-105	135	92A-452-38
16	92A-451-21	56	92A-451-64	96	92A-451-106	136	92A-452-39
17	92A-451-22	57	92A-451-65	97	92A-451-107	137	92A-452-40
18	92A-451-23	58	92A-451-66	98	92A-451-108	138	92A-452-41
19	92A-451-24	59	92A-451-67	99	92A-452-2	139	92A-452-43
20	92A-451-25	60	92A-451-68	100	92A-452-3	140	92A-452-44
21	92A-451-26	61	92A-451-70	101	92A-452-4	141	92A-452-45
22	92A-451-29	62	92A-451-71	102	92A-452-5	142	92A-452-46
23	92A-451-30	63	92A-451-72	103	92A-452-6	143	92A-452-47
24	92A-451-31	64	92A-451-73	104	92A-452-7	144	92A-452-48
25	92A-451-33	65	92A-451-74	105	92A-452-8		
26	92A-451-34	66	92A-451-75	106	92A-452-9		
27	92A-451-35	67	92A-451-76	107	92A-452-10		
28	92A-451-36	68	92A-451-77	108	92A-452-11		
29	92A-451-37	69	92A-451-78	109	92A-452-12		
30	92A-451-38	70	92A-451-80	110	92A-452-13		
31	92A-451-39	71	92A-451-81	111	92A-452-14		
32	92A-451-40	72	92A-451-82	112	92A-452-15		
33	92A-451-41	73	92A-451-83	113	92A-452-16		
34	92A-451-42	74	92A-451-84	114	92A-452-17		
35	92A-451-43	75	92A-451-85	115	92A-452-18		
36	92A-451-44	76	92A-451-86	116	92A-452-19		
37	92A-451-45	77	92A-451-87	117	92A-452-20		
38	92A-451-46	78	92A-451-88	118	92A-452-21		
39	92A-451-47	79	92A-451-89	119	92A-452-22		
40	92A-451-48	80	92A-451-90	120	92A-452-23		

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 13
THORNTON AVENUE AT WILLOW STREET**



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 15, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Robertson Avenue for Tract 5539.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2020-21 FISCAL YEAR
 ROBERTSON AVENUE AT IRIS COURT

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$30,079
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$80
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$12,000)
Total Carryover/deficit:	\$18,159

	<u>2019-20</u> <u>Budgeted</u>	<u>2019-20</u> <u>Estimated</u>	<u>2020-21</u> <u>Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	2,000	700	2,000
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	500	360	600
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	2,400	0	2,400
- Planting Replacement	15,275	0	15,315
- Bid Advertisement	0	0	0
Subtotal	\$20,975	\$1,260	\$21,115
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$21,125	\$1,410	\$21,265
Carryover/deficit	(\$981)		\$18,159
Subtotal	\$22,106	\$1,410	\$3,106

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	851
- PS&E for bids (8%)	0
- Assessment Engineering	1,000

Subtotal \$1,851

TOTAL ANNUAL COST \$4,957

COLLECTION CHARGES

- Alameda County Collection Charges	84
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$5,041

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$5,000

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2020-21 FISCAL YEAR
 ROBERTSON AVENUE AT IRIS COURT

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Total w/o Collection Charge	Collection Charge	Total Assessment	
1	92A-2376-31	171.09	2.91	174.00	
2	92A-2376-32	171.09	2.91	174.00	
3	92A-2376-33	171.09	2.91	174.00	
4	92A-2376-34	171.09	2.91	174.00	
5	92A-2376-35	171.09	2.91	174.00	
6	92A-2376-36	171.09	2.91	174.00	
7	92A-2376-37	171.09	2.91	174.00	
8	92A-2376-38	171.09	2.91	174.00	
9	92A-2376-39	171.09	2.91	174.00	
10	92A-2376-40	171.09	2.91	174.00	
11	92A-2376-41	171.09	2.91	174.00	
12	92A-2376-42	171.09	2.91	174.00	
13	92A-2376-43	171.09	2.91	174.00	
14	92A-2376-44	171.09	2.91	174.00	
15	92A-2376-45	171.09	2.91	174.00	
16	92A-2376-46	171.09	2.91	174.00	
17	92A-2376-47	171.09	2.91	174.00	
18	92A-2376-48	171.09	2.91	174.00	
19	92A-2376-49	171.09	2.91	174.00	
20	92A-2376-50	171.09	2.91	174.00	
21	92A-2376-51	171.09	2.91	174.00	
22	92A-2376-52	171.09	2.91	174.00	
23	92A-2376-53	171.09	2.91	174.00	
24	92A-2376-54	171.09	2.91	174.00	
25	92A-2376-55	171.09	2.91	174.00	
26	92A-2376-56	171.09	2.91	174.00	
27	92A-2376-57	171.09	2.91	174.00	
28	92A-2376-58	171.09	2.91	174.00	
29	92A-2376-59	171.09	2.91	174.00	
Totals		0.00%	\$4,961.65	\$84.35	\$5,046.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 15

METHOD OF APPORTIONMENT OF ASSESSMENT

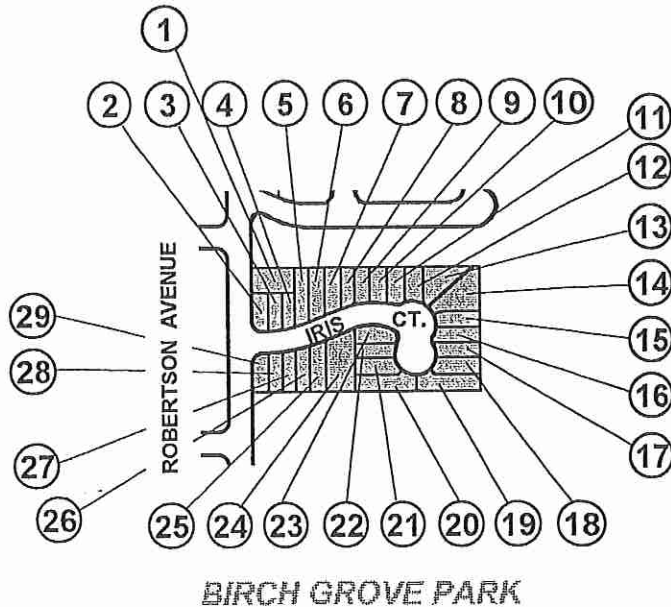
The total cost of the project, including incidental expenses, will be spread equally to each parcel in the district.

L&L Parcel	APN No.
1	92A-2376-31
2	92A-2376-32
3	92A-2376-33
4	92A-2376-34
5	92A-2376-35
6	92A-2376-36
7	92A-2376-37
8	92A-2376-38
9	92A-2376-39
10	92A-2376-40
11	92A-2376-41
12	92A-2376-42
13	92A-2376-43
14	92A-2376-44
15	92A-2376-45
16	92A-2376-46
17	92A-2376-47
18	92A-2376-48
19	92A-2376-49
20	92A-2376-50
21	92A-2376-51
22	92A-2376-52
23	92A-2376-53
24	92A-2376-54
25	92A-2376-55
26	92A-2376-56
27	92A-2376-57
28	92A-2376-58
29	92A-2376-59

KEY

L&L Parcel No. **1**

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



Description of Work

The maintenance of landscaping within easement areas and the public R/W along Robertson Avenue fronting this L&L district. All work is performed under contract.

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 15
IRIS COURT**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

Scale: 1"=500'
Page 1 of 1

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 16, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671, and the landscaping, irrigation system, recreational facilities and the storm drainage pump station and filtration system for the mini-park common area shown on Parcel A.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment listing of each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 16
2020-21 FISCAL YEAR**

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$50,334
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
PG&E	\$0
Water	\$2,800
Administration Costs	\$1,800
Ala. Cty. Collection Costs	\$0
- Tree Replacement Fund	(\$10,000)
- Less Reserve Fund	(\$20,000)
Total Carryover/deficit:	\$24,934

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs - Landscaping	2,200	2,180	2,500
- Contractual Maintenance Costs - Storm Drain System	800	0	800
- Communication		0	
- Annual Tree Pruning	8,000	0	8,000
- Irrigation Costs/Water/PG&E	11,500	10,800	12,000
- Irrigation Sprinkler Repairs	2,500	0	2,500
- Planting Replacement	13,000	0	13,400
- Bid Advertisement	0	0	0
Subtotal	\$38,000	\$12,980	\$39,200
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$38,150	\$13,130	\$39,350
Carryover/deficit	\$1,262	\$0	\$24,934
Subtotal	\$36,888	\$13,130	\$14,416

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N	
Special Conditions:		
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		3,935

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	3,148
- PS&E for bids (8%)	0
- Assessment Engineering	2,000

Subtotal	\$5,148
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TOTAL ANNUAL COST	\$19,564
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COLLECTION CHARGES

- Alameda County Collection Charges	333
(Collection Percentage)	1.70%

TOTAL AMOUNT TO BE ASSESSED	\$19,897
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TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	\$19,900
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**LANDSCAPING AND LIGHTING DISTRICT NO. 16
2020-21 FISCAL YEAR**

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	\$206.00
Collection Charge per Parcel -	\$3.50
Total Assessment Amount per Parcel -	\$209.50
Total Number of Parcels -	95
Total w/o Collection Charge	\$19,569.81
Total Collection Charge -	\$332.69
Total Assessment Amount -	\$19,902.50

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 16

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

LANDSCAPING AND LIGHTING DISTRICT NO. 16
City of Newark
Alameda County, California

PART E - ASSESSMENT LISTING

ASSESS		ASSESS		ASSESS		ASSESS	
NO.	APN NO.	NO.	APN NO.	NO.	APN NO.	NO.	APN NO.
1	92A-2597-1	41	92A-2597-41	81	92A-2597-81		
2	92A-2597-2	42	92A-2597-42	82	92A-2597-82		
3	92A-2597-3	43	92A-2597-43	83	92A-2597-83		
4	92A-2597-4	44	92A-2597-44	84	92A-2597-84		
5	92A-2597-5	45	92A-2597-45	85	92A-2597-85		
6	92A-2597-6	46	92A-2597-46	86	92A-2597-86		
7	92A-2597-7	47	92A-2597-47	87	92A-2597-87		
8	92A-2597-8	48	92A-2597-48	88	92A-2597-88		
9	92A-2597-9	49	92A-2597-49	89	92A-2597-89		
10	92A-2597-10	50	92A-2597-50	90	92A-2597-90		
11	92A-2597-11	51	92A-2597-51	91	92A-2597-91		
12	92A-2597-12	52	92A-2597-52	92	92A-2597-92		
13	92A-2597-13	53	92A-2597-53	93	92A-2597-93		
14	92A-2597-14	54	92A-2597-54	94	92A-2597-94		
15	92A-2597-15	55	92A-2597-55	95	92A-2597-95		
16	92A-2597-16	56	92A-2597-56				
17	92A-2597-17	57	92A-2597-57				
18	92A-2597-18	58	92A-2597-58				
19	92A-2597-19	59	92A-2597-59				
20	92A-2597-20	60	92A-2597-60				
21	92A-2597-21	61	92A-2597-61				
22	92A-2597-22	62	92A-2597-62				
23	92A-2597-23	63	92A-2597-63				
24	92A-2597-24	64	92A-2597-64				
25	92A-2597-25	65	92A-2597-65				
26	92A-2597-26	66	92A-2597-66				
27	92A-2597-27	67	92A-2597-67				
28	92A-2597-28	68	92A-2597-68				
29	92A-2597-29	69	92A-2597-69				
30	92A-2597-30	70	92A-2597-70				
31	92A-2597-31	71	92A-2597-71				
32	92A-2597-32	72	92A-2597-72				
33	92A-2597-33	73	92A-2597-73				
34	92A-2597-34	74	92A-2597-74				
35	92A-2597-35	75	92A-2597-75				
36	92A-2597-36	76	92A-2597-76				
37	92A-2597-37	77	92A-2597-77				
38	92A-2597-38	78	92A-2597-78				
39	92A-2597-39	79	92A-2597-79				
40	92A-2597-40	80	92A-2597-80				

ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 17

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the ____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 17, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17

2020-21 FISCAL YEAR

TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$10,928
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$400
Administration Costs	\$1,800
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$5,000)
Total Carryover/deficit:	\$8,128

	<u>2019-20 Budgeted</u>	<u>2019-20 Estimated</u>	<u>2020-21 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	4,200	2,580	4,200
- Sweeping	270	200	300
- Utility Costs - Water/Electricity	3,000	2,210	3,200
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	500	0	500
- Planting Replacement	2,500	0	3,400
- Bid Advertisement			
Subtotal	\$10,970	\$4,990	\$12,100
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$11,120	\$5,140	\$12,250
Carryover/deficit			\$8,128
Subtotal			\$4,122

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	980
- PS&E for bids (8%)	0
- Assessment Engineering	1,000

Subtotal \$1,980

TOTAL ANNUAL COST \$6,102

COLLECTION CHARGES

- Alameda County Collection Charges	104
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$6,206

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$6,200

**LANDSCAPING AND LIGHTING DISTRICT NO. 17
2020-21 FISCAL YEAR**

TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Total w/o Collection Charge	Collection Charge	Total Assessment	
1	92A-623-89	184.86	3.14	188.00	
2	92A-623-90	184.86	3.14	188.00	
3	92A-623-91	184.86	3.14	188.00	
4	92A-623-92	184.86	3.14	188.00	
5	92A-623-93	184.86	3.14	188.00	
6	92A-623-94	184.86	3.14	188.00	
7	92A-623-95	184.86	3.14	188.00	
8	92A-623-96	184.86	3.14	188.00	
9	92A-623-97	184.86	3.14	188.00	
10	92A-623-98	184.86	3.14	188.00	
11	92A-623-99	184.86	3.14	188.00	
12	92A-623-100	184.86	3.14	188.00	
13	92A-623-101	184.86	3.14	188.00	
14	92A-623-102	184.86	3.14	188.00	
15	92A-623-103	184.86	3.14	188.00	
16	92A-623-104	184.86	3.14	188.00	
17	92A-623-105	184.86	3.14	188.00	
18	92A-623-106	184.86	3.14	188.00	
19	92A-623-107	184.86	3.14	188.00	
20	92A-623-108	184.86	3.14	188.00	
21	92A-623-109	184.86	3.14	188.00	
22	92A-623-110	184.86	3.14	188.00	
23	92A-623-111	184.86	3.14	188.00	
24	92A-623-112	184.86	3.14	188.00	
25	92A-623-113	184.86	3.14	188.00	
26	92A-623-114	184.86	3.14	188.00	
27	92A-623-115	184.86	3.14	188.00	
28	92A-623-116	184.86	3.14	188.00	
29	92A-623-117	184.86	3.14	188.00	
30	92A-623-118	184.86	3.14	188.00	
31	92A-623-119	184.86	3.14	188.00	
32	92A-623-120	184.86	3.14	188.00	
33	92A-623-121	184.86	3.14	188.00	
	Totals	0.00%	\$6,100.29	\$103.71	\$6,204.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 17

METHOD OF APPORTIONMENT OF ASSESSMENT

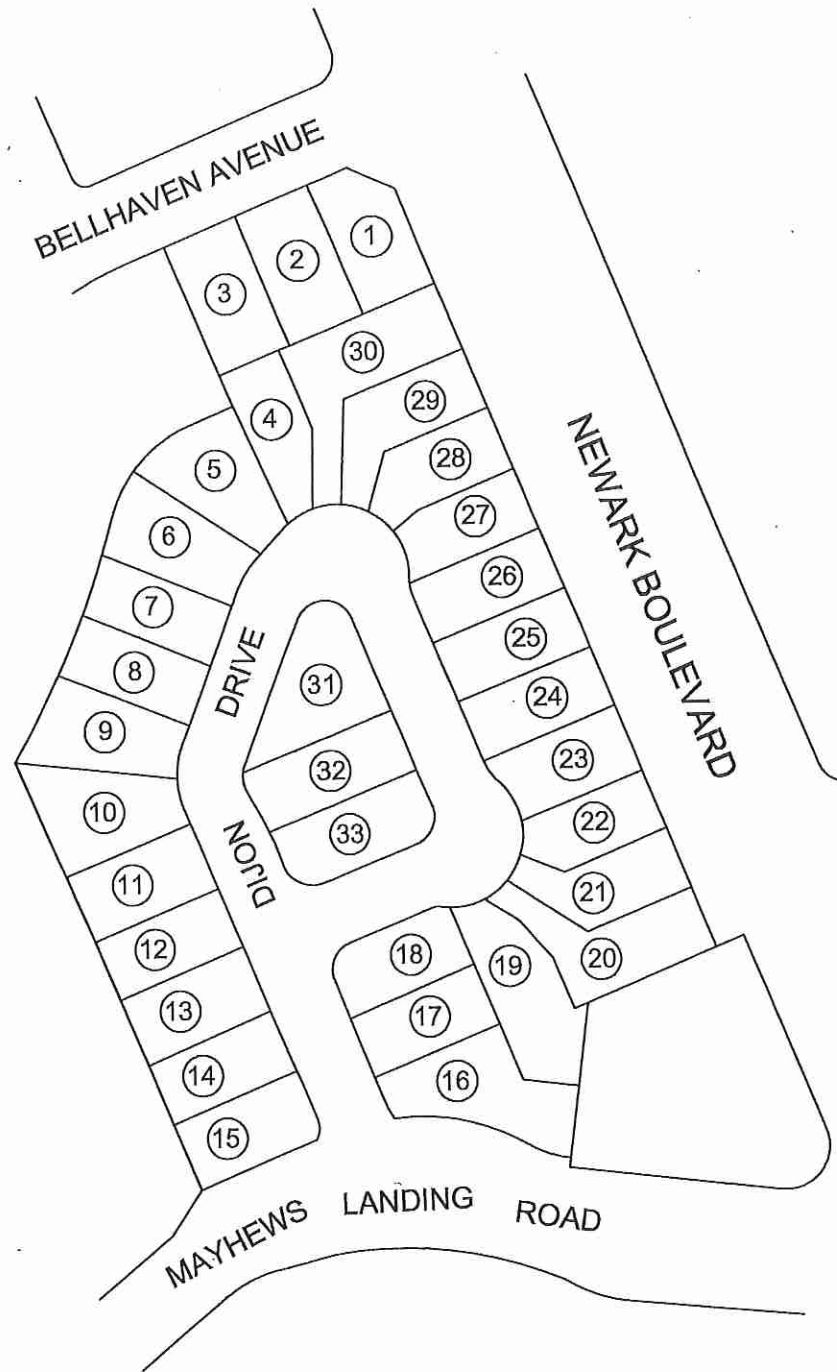
The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

L&L Parcel	Assessor's Parcel
1	92A-623-089
2	92A-623-090
3	92A-623-091
4	92A-623-092
5	92A-623-093
6	92A-623-094
7	92A-623-095
8	92A-623-096
9	92A-623-097
10	92A-623-098
11	92A-623-099
12	92A-623-100
13	92A-623-101
14	92A-623-102
15	92A-623-103
16	92A-623-104
17	92A-623-105
18	92A-623-106
19	92A-623-107
20	92A-623-108
21	92A-623-109
22	92A-623-110
23	92A-623-111
24	92A-623-112
25	92A-623-113
26	92A-623-114
27	92A-623-115
28	92A-623-116
29	92A-623-117
30	92A-623-118
31	92A-623-119
32	92A-623-120
33	92A-623-121



Description of Work

The maintenance of landscaping and the landscape irrigation system within the public right-of-way along the street frontages of Newark Boulevard and Mayhews Landing Road.

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 17
MER SOLIEL/TRACT 7004**



ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 18, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard street medians along the frontage of Tract 8130.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2020-21 FISCAL YEAR
 TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$33,604
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$500
Administration Costs	\$1,800
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$25,000)
Total Carryover/deficit:	\$10,904

	<u>2019-20</u> <u>Budgeted</u>	<u>2019-20</u> <u>Estimated</u>	<u>2020-21</u> <u>Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	7,780	2,350	8,000
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	4,000	2,500	4,400
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	500	0	500
- Planting Replacement	4,000	0	4,353
- Bid Advertisement	0	0	0
Subtotal	\$17,080	\$5,050	\$18,053
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review			150
Subtotal	\$0	\$0	\$150
Subtotal	\$17,080	\$5,050	\$18,203
Carryover/deficit			\$10,904
Subtotal			\$7,299

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	1,456
- PS&E for bids (8%)	0
- Assessment Engineering	2,000

Subtotal \$3,456

TOTAL ANNUAL COST \$10,755

COLLECTION CHARGES

- Alameda County Collection Charges	183
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$10,938

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$10,900

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2020-21 FISCAL YEAR
 TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
1	092A-2598-016	12	786.97	13.38	800.35
2	092A-2598-017	10	655.81	11.15	666.95
3	092A-2598-018	10	655.81	11.15	666.95
4	092A-2598-019	12	786.97	13.38	800.35
5	092A-2598-020	10	655.81	11.15	666.95
6	092A-2598-021	14	918.13	15.61	933.74
7	092A-2598-022	7	459.06	7.80	466.87
8	092A-2598-023	5	327.90	5.57	333.48
9	092A-2599-018	1	65.58	1.11	66.70
10	092A-2599-019	1	65.58	1.11	66.70
11	092A-2599-020	1	65.58	1.11	66.70
12	092A-2599-021	1	65.58	1.11	66.70
13	092A-2599-022	1	65.58	1.11	66.70
14	092A-2599-023	1	65.58	1.11	66.70
15	092A-2599-024	1	65.58	1.11	66.70
16	092A-2599-025	1	65.58	1.11	66.70
17	092A-2599-026	1	65.58	1.11	66.70
18	092A-2599-027	1	65.58	1.11	66.70
19	092A-2599-028	1	65.58	1.11	66.70
20	092A-2599-029	1	65.58	1.11	66.70
21	092A-2599-030	1	65.58	1.11	66.70
22	092A-2599-031	1	65.58	1.11	66.70
23	092A-2599-032	1	65.58	1.11	66.70
24	092A-2599-033	1	65.58	1.11	66.70
25	092A-2599-034	1	65.58	1.11	66.70
26	092A-2599-035	1	65.58	1.11	66.70
27	092A-2599-036	1	65.58	1.11	66.70
28	092A-2599-037	1	65.58	1.11	66.70
29	092A-2599-038	1	65.58	1.11	66.70
30	092A-2599-039	1	65.58	1.11	66.70
31	092A-2599-040	1	65.58	1.11	66.70
32	092A-2599-041	1	65.58	1.11	66.70
33	092A-2599-042	1	65.58	1.11	66.70
34	092A-2599-043	1	65.58	1.11	66.70
35	092A-2599-044	1	65.58	1.11	66.70
36	092A-2599-045	1	65.58	1.11	66.70
37	092A-2599-046	1	65.58	1.11	66.70
38	092A-2599-047	1	65.58	1.11	66.70
39	092A-2599-048	1	65.58	1.11	66.70
40	092A-2599-049	1	65.58	1.11	66.70
41	092A-2599-050	1	65.58	1.11	66.70
42	092A-2599-051	1	65.58	1.11	66.70
43	092A-2599-052	1	65.58	1.11	66.70

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
44	092A-2599-053	1	65.58	1.11	66.70
45	092A-2599-054	1	65.58	1.11	66.70
46	092A-2599-055	1	65.58	1.11	66.70
47	092A-2599-056	1	65.58	1.11	66.70
48	092A-2599-057	1	65.58	1.11	66.70
49	092A-2599-058	1	65.58	1.11	66.70
50	092A-2599-059	1	65.58	1.11	66.70
51	092A-2599-060	1	65.58	1.11	66.70
52	092A-2599-061	1	65.58	1.11	66.70
53	092A-2599-062	1	65.58	1.11	66.70
54	092A-2599-063	1	65.58	1.11	66.70
55	092A-2599-064	1	65.58	1.11	66.70
56	092A-2599-065	1	65.58	1.11	66.70
57	092A-2599-066	1	65.58	1.11	66.70
58	092A-2599-067	1	65.58	1.11	66.70
59	092A-2599-068	1	65.58	1.11	66.70
60	092A-2599-069	1	65.58	1.11	66.70
61	092A-2599-070	1	65.58	1.11	66.70
62	092A-2599-071	1	65.58	1.11	66.70
63	092A-2599-072	1	65.58	1.11	66.70
64	092A-2599-073	1	65.58	1.11	66.70
65	092A-2599-074	1	65.58	1.11	66.70
66	092A-2599-075	1	65.58	1.11	66.70
67	092A-2599-076	1	65.58	1.11	66.70
68	092A-2599-077	1	65.58	1.11	66.70
69	092A-2599-078	1	65.58	1.11	66.70
70	092A-2599-079	1	65.58	1.11	66.70
71	092A-2599-080	1	65.58	1.11	66.70
72	092A-2599-081	1	65.58	1.11	66.70
73	092A-2599-082	1	65.58	1.11	66.70
74	092A-2599-083	1	65.58	1.11	66.70
75	092A-2599-084	1	65.58	1.11	66.70
76	092A-2599-085	1	65.58	1.11	66.70
77	092A-2599-086	1	65.58	1.11	66.70
78	092A-2599-087	1	65.58	1.11	66.70
79	092A-2599-088	1	65.58	1.11	66.70
80	092A-2599-089	1	65.58	1.11	66.70
81	092A-2599-090	1	65.58	1.11	66.70
82	092A-2599-091	1	65.58	1.11	66.70
83	092A-2599-092	1	65.58	1.11	66.70
84	092A-2599-093	1	65.58	1.11	66.70
85	092A-2599-094	1	65.58	1.11	66.70
86	092A-2599-095	1	65.58	1.11	66.70
87	092A-2599-096	1	65.58	1.11	66.70
88	092A-2599-097	1	65.58	1.11	66.70
89	092A-2599-098	1	65.58	1.11	66.70
90	092A-2599-099	1	65.58	1.11	66.70
91	092A-2599-100	1	65.58	1.11	66.70
92	092A-2599-101	1	65.58	1.11	66.70
Totals			10,755.22	182.84	10,938.06

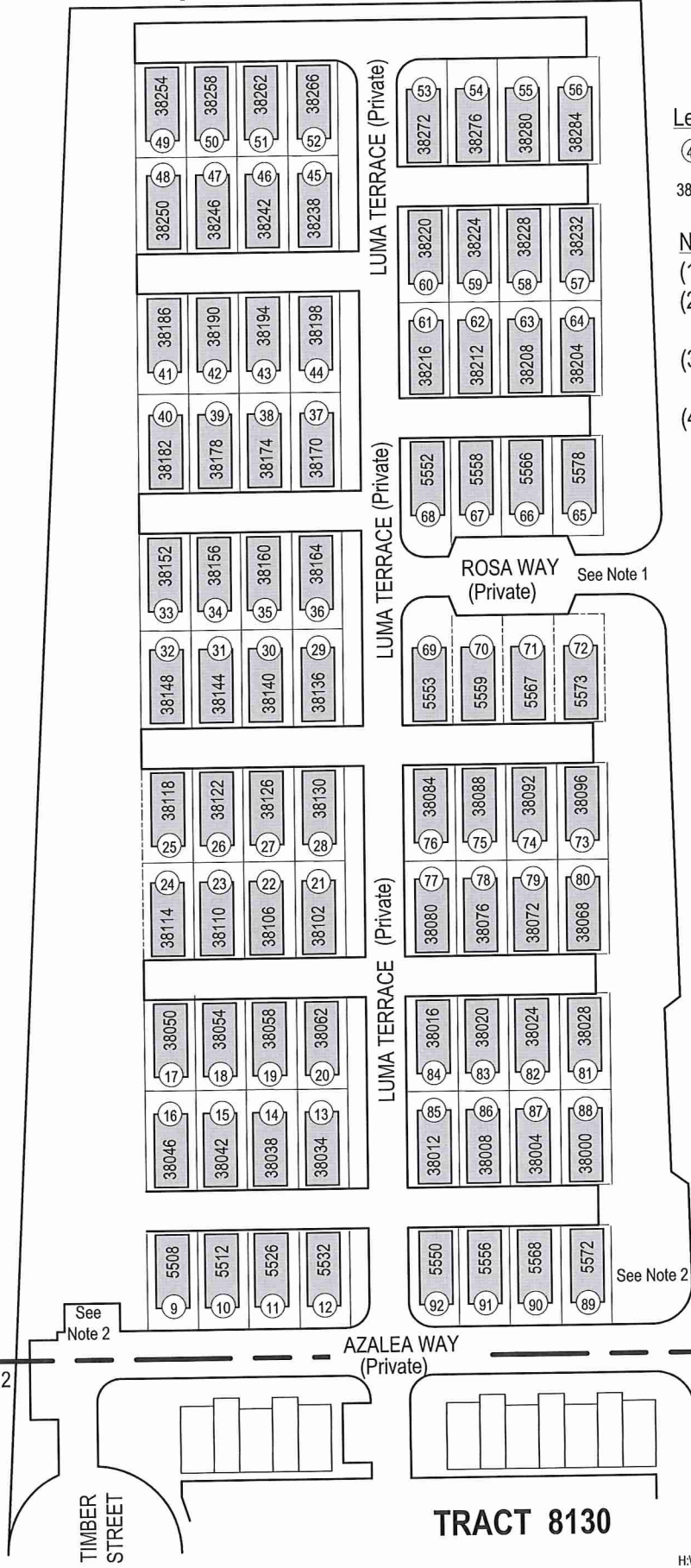
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 18

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly over each of the benefitted parcels of land based on the relative number of dwelling units per parcel to the total number of dwelling units (164) in the development.

Part E - Proposed Landscaping and Lighting District No. 18



Legend:
 (41) L&L Parcel Number
 38186 Assigned Address to each lot

Notes:
 (1) Lots 65 to 72 on Rosa Way.
 (2) Pavilion, Lots 9 to 12 and 89 to 92 on Azalea Way.
 (3) All other addresses on Luma Terrace.
 (4) See Exhibit C for Assessment Roll.



Not to Scale

MATCH LINE
See Page 2 of 2

ROBERTSON AVE.



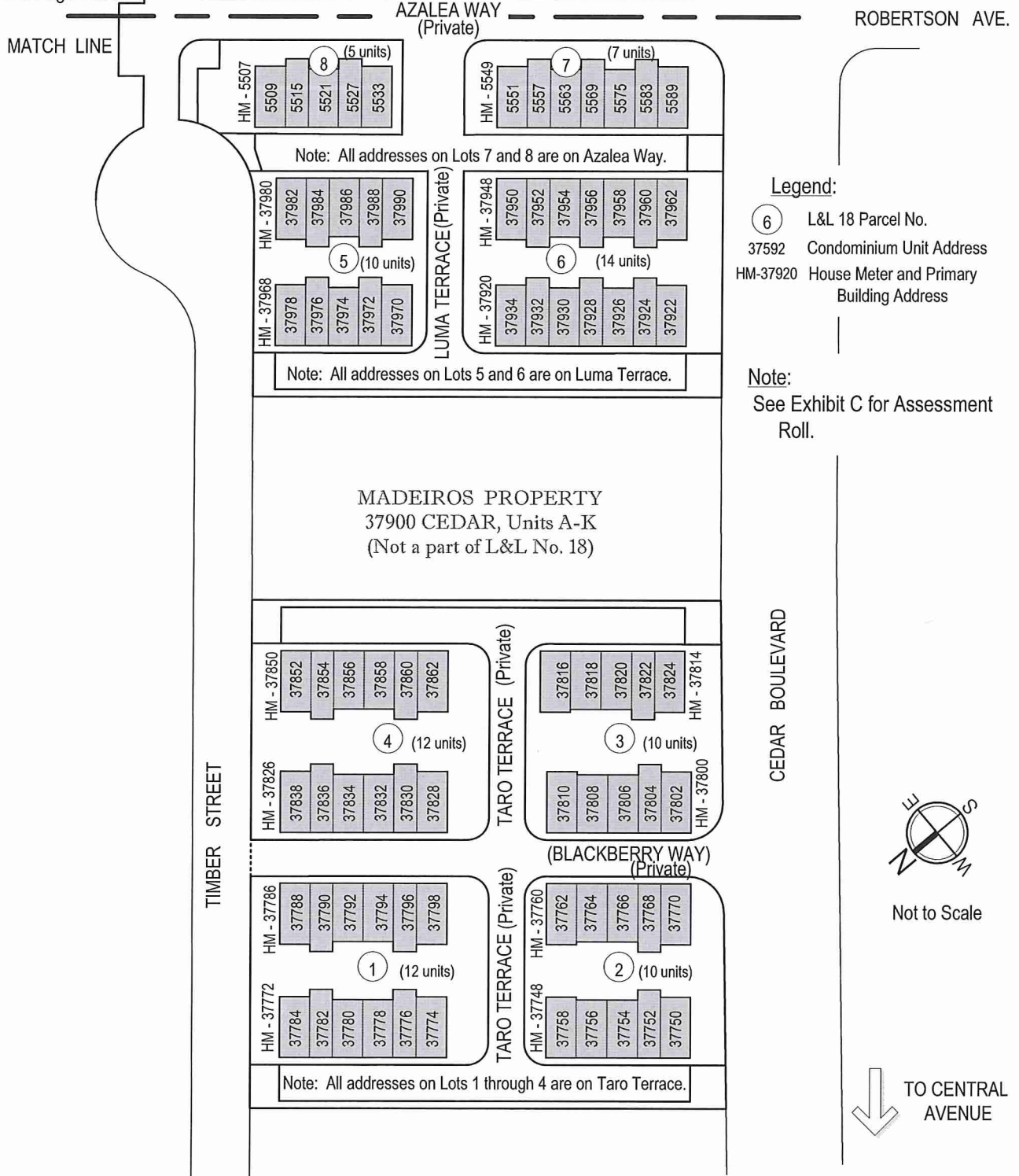
TRACT 8130

Page 1 of 2

Part E Proposed Landscaping and Lighting District No. 18



See Page 1 of 2



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: May 14, 2020

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 14th day of May, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2020.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 19, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are fully described in the following Engineer's Reports incorporated herein by reference and available in the Office of the Engineer:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.
2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.
3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.
4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.
5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tract 8099 and Tract 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 19
2020-21 FISCAL YEAR**

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4),
Tracts 8099 and 8436 (Zone 5)

EXHIBIT B - ANNUAL BUDGET

See attached assessment rolls as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tract 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

TOTAL AMOUNT TO BE ASSESSED	\$108,652
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	\$108,700

City of Newark
Landscape and Lighting District No. 19
Tract 8085 (Bayshores), Zone 1

FY 2020-21 Cost Estimate Summary

Item	Cost/Yr
Landscape Maintenance	
Landscape Maintenance	\$20,362.50
Street Lighting Maintenance	<u>\$4,871.50</u>
Total Maintenance Cost	\$25,234.00
Administrative Cost	\$11,760.10
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$2,523.40
Annual Capital Replacement Reserve	<u>\$11,766.56</u>
Total Reserves	\$14,289.96
Total Maintenance, Administrative and Reserve Costs	\$51,284.06
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>(\$9,731.72)</u>
Total Assessment Amount - District No. 19	\$41,552.34

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1

FY 2020-21 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	\$1,488.33
Street Lighting Maintenance	<u>779.44</u>
Total Maintenance Cost	\$2,267.77
Administrative Cost	\$2,201.81
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$226.78
Annual Capital Replacement Reserve	<u>1,725.59</u>
Total Reserves	\$1,952.37
Total Maintenance, Administrative and Reserve Costs	\$6,421.95
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	<u>(2,498.27)</u>
Total Assessment Amount for Zone 2 - Lighthouse	\$3,923.68

City of Newark
Landscape and Lighting District No. 19
Newark Senior Housing (Tract 8157), Zone 3, Annexation No .2

FY 2020-21 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	\$892.01
Street Lighting Maintenance	<u>389.72</u>
Total Maintenance Cost	\$1,281.73
Administrative Cost	\$1,905.31
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$128.17
Annual Capital Replacement Reserve	<u>873.78</u>
Total Reserves	\$1,001.95
Total Maintenance, Administrative and Reserve Costs	\$4,188.99
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	<u>(1,468.74)</u>
Total Assessment Amount for Zone 3 - Newark Senior Housing	\$2,720.25

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
Fiscal Year 2020-21 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	\$9,978.65
Street Lighting Maintenance	<u>3,215.19</u>
Total Maintenance Cost	\$13,193.84
Administrative Cost	\$5,530.81
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$1,319.38
Annual Capital Replacement Reserve	<u>7,476.78</u>
Total Reserves	\$8,796.16
Total Maintenance, Administrative and Reserve Costs	\$27,520.81
Less: Beginning Balance	0.00
Less: Required Contribution from General Fund	<u>(7,743.43)</u>
Total Assessment Amount - Annexation No. 3	\$19,777.38

City of Newark
Landscape and Lighting District No. 19
Annexation No. 4, Zone 5 - Bridgeway

FY 2020-21 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	\$23,882.96
Street Lighting Maintenance	<u>\$3,933.15</u>
Total Maintenance Cost	\$27,816.11
Administrative Cost	\$9,971.79
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$2,781.61
Annual Capital Replacement Reserve	<u>\$10,122.11</u>
Total Reserves	\$12,903.72
Total Maintenance, Administrative and Reserve Costs	\$50,691.62
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>-\$10,011.61</u>
Total Assessment Amount - Annexation No. 4	\$40,680.00

**LANDSCAPING AND LIGHTING DISTRICT NO. 19
2020-21 FISCAL YEAR**

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4),
Tracts 8099 and 8436 (Zone 5)

EXHIBIT C - ASSESSMENT ROLL

See attached assessment rolls as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tract 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1 - Village 1 - Lot #1	092-0257-173	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #2	092-0257-116	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #3	092-0257-076	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #4	092-0257-054	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #5	092-0257-126	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #6	092-0257-183	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #7	092-0257-153	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #8	092-0257-193	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #9	092-0257-020	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #10	092-0257-021	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #11	092-0257-203	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #12	092-0257-163	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #13	092-0257-024	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1 - Village 1 - Lot #14	092-0257-212	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #15	092-0257-085	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #16	092-0257-094	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #17	092-0257-135	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #18	092-0257-143	TWNHM	7.00	0.75	5.25	\$87.34	\$458.54	\$458.54
Phase 1 - Village 1 - Lot #19	092-0257-106	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1 - Village 1 - Lot #20	092-0257-044	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1 - Village 1 - Lot #21	092-0257-032	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1 - Village 3 - Lot #22	092-0258-012	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #23	092-0258-013	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #24	092-0258-014	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #25	092-0258-015	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #26	092-0258-016	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #27	092-0258-017	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #28	092-0258-018	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #29	092-0258-019	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #30	092-0258-020	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #31	092-0258-021	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #32	092-0258-022	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #33	092-0258-023	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #34	092-0258-024	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #35	092-0258-025	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #36	092-0258-026	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #37	092-0258-027	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #38	092-0258-028	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #39	092-0258-029	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #40	092-0258-030	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #41	092-0258-031	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #42	092-0258-032	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #43	092-0258-033	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #44	092-0258-034	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #45	092-0258-035	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #46	092-0258-036	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #47	092-0258-037	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #48	092-0258-038	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #49	092-0258-039	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #50	092-0258-040	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #51	092-0258-041	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #52	092-0258-042	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #53	092-0258-043	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #54	092-0258-044	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #55	092-0258-045	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #56	092-0258-046	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #57	092-0258-047	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #58	092-0258-048	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #59	092-0258-049	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #60	092-0258-050	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #61	092-0258-051	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #62	092-0258-052	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #63	092-0258-053	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #64	092-0258-054	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #65	092-0258-055	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #66	092-0258-056	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #67	092-0258-057	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #68	092-0258-058	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #69	092-0258-059	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #70	092-0258-060	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #71	092-0258-061	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #72	092-0258-062	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #73	092-0258-063	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #74	092-0258-064	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #75	092-0258-065	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #76	092-0258-066	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #77	092-0258-067	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #78	092-0258-068	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #79	092-0258-069	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #80	092-0258-070	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #81	092-0258-071	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #82	092-0258-072	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #83	092-0258-073	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #84	092-0258-074	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #85	092-0258-075	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #86	092-0258-076	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #87	092-0258-077	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #88	092-0258-078	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 3 - Lot #89	092-0258-079	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #90	092-0258-080	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #91	092-0258-081	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #92	092-0258-082	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #93	092-0258-083	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #94	092-0258-084	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #95	092-0258-085	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #96	092-0258-086	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #97	092-0258-087	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #98	092-0258-088	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #99	092-0258-089	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #100	092-0258-090	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #101	092-0258-091	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #102	092-0258-092	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #103	092-0258-093	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #104	092-0258-094	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #105	092-0258-095	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #106	092-0258-096	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #107	092-0258-097	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #108	092-0258-098	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #109	092-0258-099	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #110	092-0258-100	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #111	092-0258-101	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #112	092-0258-102	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #113	092-0258-103	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #114	092-0258-104	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #115	092-0258-105	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #116	092-0258-106	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #117	092-0258-107	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 4A - Lot #118	092-0258-108	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #119	092-0258-109	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #120	092-0258-110	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #121	092-0258-111	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #122	092-0258-112	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #123	092-0258-113	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #124	092-0258-114	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #125	092-0258-115	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #126	092-0258-116	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #127	092-0258-117	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #128	092-0258-118	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #129	092-0258-119	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #130	092-0258-120	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #131	092-0258-121	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #132	092-0258-122	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #133	092-0258-123	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #134	092-0258-124	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #135	092-0258-125	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #136	092-0258-126	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #137	092-0258-127	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #138	092-0258-128	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #139	092-0258-129	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #140	092-0258-130	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #141	092-0258-131	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #142	092-0258-132	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #143	092-0258-133	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #144	092-0258-134	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #145	092-0258-135	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #146	092-0258-136	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 4A - Lot #147	092-0258-137	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #148	092-0258-138	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #149	092-0258-139	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #150	092-0258-140	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #151	092-0258-141	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #152	092-0258-142	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #153	092-0258-143	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #154	092-0258-144	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #155	092-0258-145	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #156	092-0258-146	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #157	092-0258-147	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #158	092-0258-148	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #159	092-0258-149	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #160	092-0258-150	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #161	092-0258-151	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #162	092-0258-152	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #163	092-0258-153	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #164	092-0258-154	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #165	092-0258-155	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #166	092-0258-156	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #167	092-0258-157	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #168	092-0258-158	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #169	092-0258-159	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #170	092-0258-160	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #171	092-0258-161	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #172	092-0258-162	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #173	092-0258-163	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #174	092-0258-164	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #175	092-0258-165	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 5 - Lot #176	092-0258-166	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #177	092-0258-167	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #178	092-0258-168	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #179	092-0258-169	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #180	092-0258-170	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #181	092-0258-171	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #182	092-0258-172	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #183	092-0258-173	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #184	092-0258-174	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #185	092-0258-175	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #186	092-0258-176	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #187	092-0258-177	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #188	092-0258-178	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #189	092-0258-179	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #190	092-0258-180	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #191	092-0258-181	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #192	092-0258-182	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #193	092-0258-183	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #194	092-0258-184	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #195	092-0258-185	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #196	092-0258-186	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #197	092-0258-187	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #198	092-0258-188	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #199	092-0258-189	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #200	092-0258-190	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #201	092-0258-191	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #202	092-0258-192	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #203	092-0258-193	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #204	092-0258-194	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
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LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 1- Village 5 - Lot #205	092-0258-195	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #206	092-0258-196	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #207	092-0258-197	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #208	092-0258-198	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #209	092-0258-199	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #210	092-0258-200	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #211	092-0258-201	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #212	092-0258-202	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #213	092-0258-203	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #214	092-0258-204	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #215	092-0258-205	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #216	092-0258-206	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 2- Village 2 - Lot #1	092-0257-236	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #2	092-0257-248	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #3	092-0257-224	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #4	092-0257-260	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #5	092-0257-316	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #6	092-0257-283	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #7	092-0257-304	TWNHM	10.00	0.75	7.50	\$87.34	\$655.06	\$655.06
Phase 2- Village 2 - Lot #8	092-0257-271	TWNHM	10.00	0.75	7.50	\$87.34	\$655.06	\$655.06
Phase 3- Village 3 - Lot #1	092-0261-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #2	092-0261-006	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #3	092-0261-007	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #4	092-0261-008	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #5	092-0261-009	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #6	092-0261-010	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #7	092-0261-011	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #8	092-0261-012	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #9	092-0261-013	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 3- Village 3 - Lot #10	092-0261-014	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #11	092-0261-015	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #12	092-0261-016	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #13	092-0261-017	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #14	092-0261-018	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #15	092-0261-019	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #16	092-0261-020	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #17	092-0261-021	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #18	092-0261-022	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #19	092-0261-023	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #20	092-0261-024	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #21	092-0261-025	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #22	092-0261-026	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #23	092-0261-027	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #24	092-0261-028	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #25	092-0261-029	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #26	092-0261-030	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #27	092-0261-031	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #28	092-0261-032	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #29	092-0261-033	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #30	092-0261-034	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #31	092-0261-035	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #32	092-0261-036	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #33	092-0261-037	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #34	092-0261-038	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #35	092-0261-039	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #36	092-0261-040	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #37	092-0261-041	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #38	092-0261-042	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 3- Village 4B - Lot #39	092-0261-043	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #40	092-0261-044	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #41	092-0261-045	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #42	092-0261-046	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #43	092-0261-047	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #44	092-0261-048	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #45	092-0261-049	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #46	092-0261-050	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #47	092-0261-051	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #48	092-0262-003	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #49	092-0262-004	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #50	092-0262-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #51	092-0262-006	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #52	092-0262-007	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #53	092-0262-008	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #54	092-0262-009	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #55	092-0262-010	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #56	092-0262-011	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #57	092-0262-012	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #58	092-0262-013	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #59	092-0262-014	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #60	092-0262-015	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #61	092-0262-016	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #62	092-0262-017	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #63	092-0262-018	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #64	092-0262-019	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #65	092-0262-020	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #66	092-0262-021	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #67	092-0262-022	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2020-21 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
							MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
Phase 3- Village 5 - Lot #68	092-0262-023	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #69	092-0262-024	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #70	092-0262-025	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #71	092-0262-026	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #72	092-0262-027	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #73	092-0262-028	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #74	092-0262-029	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #75	092-0262-030	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #76	092-0262-031	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #77	092-0262-032	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #78	092-0262-033	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #79	092-0262-034	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #80	092-0262-035	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #81	092-0262-036	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #82	092-0262-037	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
			542.00		475.75		\$41,552.34	\$41,552.00

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1

FY 2020-21 Assessment Roll

Lot No.	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21 MAXIMUM ASSESSMENT	2020-21 APPLIED ASSESSMENT
1	092 -0260-032	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
2	092 -0260-041	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
3	092 -0260-079	Lennar Homes	CONDO	5.00	0.75	3.75	\$59.45	\$222.94	\$222.94
4	092 -0260-085	Lennar Homes	CONDO	5.00	0.75	3.75	\$59.45	\$222.94	\$222.94
5	092 -0260-092	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
6	092 -0260-106	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
7	092 -0260-115	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
8	092 -0260-124	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
9	092 -0260-099	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
10	092 -0260-073	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
11	092 -0260-066	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
12	092 -0260-059	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
13	092 -0260-050	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
		TOTALS:		88.00		66.00		\$3,923.68	\$3,923.68

City of Newark
Landscape and Lighting District No. 19
Senior Housing (Tract 8157), Zone 3, Annexation No. 2

FY 2020-21 Assessment Roll

APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21 MAXIMUM ASSESSMENT	2020-21 APPLIED ASSESSMENT
092 -0260-011	NEWARK 618, LP	APT	75.00	0.75	56.25	\$48.36	\$2,720.25	\$2,720.25
	TOTALS:		75.00		56.25		\$2,720.25	\$2,720.25

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3

Fiscal Year 2020-21 Assessment Roll

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
1	092 -0259-024	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
2	092 -0259-025	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
3	092 -0259-026	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
4	092 -0259-027	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
5	092 -0259-028	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
6	092 -0259-029	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
7	092 -0259-030	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
8	092 -0259-031	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
9	092 -0259-032	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
10	092 -0259-033	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
11	092 -0259-034	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
12	092 -0259-035	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
13	092 -0259-036	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
14	092 -0259-037	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
15	092 -0259-038	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
16	092 -0259-039	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
17	092 -0259-040	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
18	092 -0259-041	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
19	092 -0259-042	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
20	092 -0259-043	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
21	092 -0259-044	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
22	092 -0259-045	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
23	092 -0259-046	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
24	092 -0259-047	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
25	092 -0259-048	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
26	092 -0259-049	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
27	092 -0259-050	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
28	092 -0259-051	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
29	092 -0259-052	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
30	092 -0259-053	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
31	092 -0259-054	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
32	092 -0259-055	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
33	092 -0259-056	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
34	092 -0259-057	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
35	092 -0259-058	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
36	092 -0259-059	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
37	092 -0259-060	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
38	092 -0259-061	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
39	092 -0259-062	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
40	092 -0259-063	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
41	092 -0259-064	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
42	092 -0259-065	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
43	092 -0259-066	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
44	092 -0259-067	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
45	092 -0259-068	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
46	092 -0259-069	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
47	092 -0259-070	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
48	092 -0259-071	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
49	092 -0259-072	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
50	092 -0259-073	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
51	092 -0259-074	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
52	092 -0259-075	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
53	092 -0259-076	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
54	092 -0259-077	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
55	092 -0259-078	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
56	092 -0259-079	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
57	092 -0259-080	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
58	092 -0259-081	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
59	092 -0259-082	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
60	092 -0259-083	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
61	092 -0259-084	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
62	092 -0259-085	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
63	092 -0259-086	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
64	092 -0259-087	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
65	092 -0259-088	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
66	092 -0259-089	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
67	092 -0259-090	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
68	092 -0259-091	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
69	092 -0259-092	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
70	092 -0259-093	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
71	092 -0259-094	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
72	092 -0259-095	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
73	092 -0259-096	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
74	092 -0259-097	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
75	092 -0259-098	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
76	092 -0259-099	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
77	092 -0259-100	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
78	092 -0259-101	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
79	092 -0259-102	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
80	092 -0259-103	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
81	092 -0259-104	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
82	092 -0259-105	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
83	092 -0259-106	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
84	092 -0259-107	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
85	092 -0259-108	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
86	092 -0259-109	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
87	092 -0259-110	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
88	092 -0259-111	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
89	092 -0259-112	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
90	092 -0259-113	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
91	092 -0259-114	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
92	092 -0259-115	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
93	092 -0259-116	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
94	092 -0259-117	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
95	092 -0259-118	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
96	092 -0259-119	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
97	092 -0259-120	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
98	092 -0259-121	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
99	092 -0259-122	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
100	092 -0259-123	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
101	092 -0259-124	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
102	092 -0259-125	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
103	092 -0259-126	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
104	092 -0259-127	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
105	092 -0259-128	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
106	092 -0259-129	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
107	092 -0259-130	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
108	092 -0259-131	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
109	092 -0259-132	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
110	092 -0259-133	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
111	092 -0259-134	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
112	092 -0259-135	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
113	092 -0259-136	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
114	092 -0259-137	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
115	092 -0259-138	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
116	092 -0259-139	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
117	092 -0259-140	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
118	092 -0259-141	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
119	092 -0259-142	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
120	092 -0259-143	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
121	092 -0259-144	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
122	092 -0259-145	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
123	092 -0259-146	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
124	092 -0259-147	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
125	092 -0259-148	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
126	092 -0259-149	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
127	092 -0259-150	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
128	092 -0259-151	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
129	092 -0259-152	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
130	092 -0259-153	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
131	092 -0259-154	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
132	092 -0259-155	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
133	092 -0259-156	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
134	092 -0259-157	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
135	092 -0259-158	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
136	092 -0259-159	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
137	092 -0259-160	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
138	092 -0259-161	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
139	092 -0259-162	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
140	092 -0259-163	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
141	092 -0259-164	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
142	092 -0259-165	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
143	092 -0259-166	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
144	092 -0259-167	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
145	092 -0259-168	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
146	092 -0259-169	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
147	092 -0259-170	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
148	092 -0259-171	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
149	092 -0259-172	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
150	092 -0259-173	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
151	092 -0259-174	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
152	092 -0259-175	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
153	092 -0259-176	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
154	092 -0259-177	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
155	092 -0259-178	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
156	092 -0259-179	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
157	092 -0259-180	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
158	092 -0259-181	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
159	092 -0259-182	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
160	092 -0259-183	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
161	092 -0259-184	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
162	092 -0259-185	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
163	092 -0259-186	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
164	092 -0259-187	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
165	092 -0259-188	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
166	092 -0259-189	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
167	092 -0259-190	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
168	092 -0259-191	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
169	092 -0259-192	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
170	092 -0259-193	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
171	092 -0259-194	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
172	092 -0259-195	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
173	092 -0259-196	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
174	092 -0259-197	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
175	092 -0259-198	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
176	092 -0259-199	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
177	092 -0259-200	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
178	092 -0259-201	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
179	092 -0259-202	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
180	092 -0259-203	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
181	092 -0259-204	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
182	092 -0259-205	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
183	092 -0259-206	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
184	092 -0259-207	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
185	092 -0259-208	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
186	092 -0259-209	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
187	092 -0259-210	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
188	092 -0259-211	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
189	092 -0259-212	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
190	092 -0259-213	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
191	092 -0259-214	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
192	092 -0259-215	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
193	092 -0259-216	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
194	092 -0259-217	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
195	092 -0259-218	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
196	092 -0259-219	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
197	092 -0259-220	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
198	092 -0259-221	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
199	092 -0259-222	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
200	092 -0259-223	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
201	092 -0259-224	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
202	092 -0259-225	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
203	092 -0259-226	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
204	092 -0259-227	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
205	092 -0259-228	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
206	092 -0259-229	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
207	092 -0259-230	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
208	092 -0259-231	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
209	092 -0259-232	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
210	092 -0259-233	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
211	092 -0259-234	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2020-21	2020-21
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
212	092 -0259-235	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
213	092 -0259-236	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
214	092 -0259-237	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
215	092 -0259-238	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
216	092 -0259-239	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
217	092 -0259-240	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
		TOTALS:		217.00		217.00		\$19,777.38	\$19,777.38

City of Newark
Landscape and Lighting District No. 19
Annexation No. 4, Zone 5 - Bridgeway

FY 2020-21 Assessment Roll

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
1	537-0857-020	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
2	537-0857-021	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
3	537-0857-022	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
4	537-0857-023	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
5	537-0857-024	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
6	537-0857-025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
7	537-0857-026	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
8	537-0857-027	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
9	537-0857-028	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
10	537-0857-029	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
11	537-0857-030	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
12	537-0857-031	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
13	537-0857-032	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
14	537-0857-033	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
15	537-0857-034	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
16	537-0857-035	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
17	537-0857-036	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
18	537-0857-037	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
19	537-0857-038	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
20	537-0857-039	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
21	537-0857-040	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
22	537-0857-041	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
23	537-0857-042	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
24	537-0857-043	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
25	537-0857-044	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
26	537-0857-045	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
27	537-0857-046	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
28	537-0857-047	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
29	537-0857-048	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
30	537-0857-049	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
31	537-0857-050	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
32	537-0857-051	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
33	537-0857-052	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
34	537-0857-053	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
35	537-0857-054	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
36	537-0857-055	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
37	537-0857-056	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
38	537-0857-057	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
39	537-0857-058	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
40	537-0857-059	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
41	537-0857-060	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
42	537-0857-061	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
43	537-0857-062	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
44	537-0857-063	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
45	537-0857-064	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
46	537-0857-065	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
47	537-0857-066	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
48	537-0857-067	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
49	537-0857-068	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
50	537-0857-069	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
51	537-0857-070	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
52	537-0857-071	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
53	537-0857-072	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
54	537-0857-073	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
55	537-0857-074	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
56	537-0857-075	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
57	537-0857-076	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
58	537-0857-077	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
59	537-0857-078	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
60	537-0857-079	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
61	537-0857-080	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
62	537-0857-081	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
63	537-0857-082	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
64	537-0857-083	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
65	537-0857-084	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
66	537-0857-085	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
67	537-0857-086	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
68	537-0857-087	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
69	537-0857-088	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
70	537-0857-089	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
71	537-0857-090	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
72	537-0857-091	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
73	537-0857-092	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
74	537-0857-093	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
75	537-0857-094	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
76	537-0857-095	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
77	537-0857-096	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
78	537-0857-097	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
79	537-0857-098	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
80	537-0857-099	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
81	537-0857-100	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
82	537-0857-101	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
83	537-0857-102	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
84	537-0857-103	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
85	537-0857-104	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
86	537-0857-105	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
87	537-0857-106	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
88	537-0857-107	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
89	537-0857-108	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
90	537-0857-109	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
91	537-0857-110	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
92	537-0857-111	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
93	537-0857-112	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
94	537-0857-113	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
95	537-0857-114	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
96	537-0857-115	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
97	537-0857-116	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
98	537-0857-117	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
99	537-0857-118	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
100	537-0857-119	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
101	537-0857-120	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
102	537-0857-121	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
103	537-0857-122	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
104	537-0857-123	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
105	537-0857-124	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
106	537-0857-125	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
107	537-0857-126	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
108	537-0857-127	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
109	537-0857-128	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
110	537-0857-129	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
111	537-0857-130	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
112	537-0857-131	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
113	537-0857-132	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
114	537-0857-133	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
115	537-0857-134	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
116	537-0857-135	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
117	537-0857-136	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
118	537-0857-137	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
119	537-0857-138	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
120	537-0857-139	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
121	537-0857-140	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
122	537-0857-141	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
123	537-0857-142	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
124	537-0857-143	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
125	537-0857-144	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
126	537-0857-145	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
127	537-0857-146	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
128	537-0857-147	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
129	537-0857-148	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
130	537-0857-149	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
131	537-0857-150	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
132	537-0857-151	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
133	537-0857-152	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
134	537-0857-153	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
135	537-0857-154	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
136	537-0857-155	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
137	537-0857-156	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
138	537-0857-157	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
139	537-0857-158	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
140	537-0857-159	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
141	537-0857-160	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
142	537-0857-161	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
143	537-0857-162	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
144	537-0857-163	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
145	537-0857-164	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
146	537-0857-165	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
147	537-0857-166	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
148	537-0857-167	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
149	537-0857-168	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
150	537-0857-169	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
151	537-0857-170	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
152	537-0857-171	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
153	537-0857-172	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
154	537-0857-173	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
155	537-0857-174	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
156	537-0857-175	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
157	537-0857-176	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
158	537-0857-177	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
159	537-0857-178	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
160	537-0857-179	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
161	537-0857-180	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
162	537-0857-181	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
163	537-0857-182	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
164	537-0857-183	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
165	537-0857-184	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
166	537-0857-185	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
167	537-0857-186	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
168	537-0857-187	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
169	537-0857-188	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
170	537-0857-189	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
171	537-0857-190	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
172	537-0857-191	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
173	537-0857-192	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
174	537-0857-193	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
175	537-0857-194	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
176	537-0857-195	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
177	537-0857-196	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
178	537-0857-197	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
179	537-0857-198	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
180	537-0857-199	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
181	537-0857-200	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
182	537-0856-014	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
183	537-0856-015	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
184	537-0856-016	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
185	537-0856-017	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
186	537-0856-018	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
187	537-0856-019	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
188	537-0856-020	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
189	537-0856-021	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
190	537-0856-022	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
191	537-0856-023	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
192	537-0856-024	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
193	537-0856-025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
194	537-0856-026	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
195	537-0856-027	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
196	537-0856-028	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
197	537-0856-029	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
198	537-0856-030	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
199	537-0856-031	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
200	537-0856-032	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
201	537-0856-033	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
202	537-0856-034	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
203	537-0856-035	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
204	537-0856-036	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
205	537-0856-037	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
206	537-0856-038	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
207	537-0856-039	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
208	537-0856-040	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
209	537-0856-041	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
210	537-0856-042	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
211	537-0856-043	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
212	537-0856-044	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
213	537-0856-045	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
214	537-0856-046	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
215	537-0856-047	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
216	537-0856-048	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
217	537-0856-049	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
218	537-0856-050	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
219	537-0856-051	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
220	537-0856-052	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
221	537-0856-053	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
222	537-0856-054	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
223	537-0856-055	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
224	537-0856-056	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
225	537-0856-057	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
226	537-0856-058	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
227	537-0856-059	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
228	537-0856-060	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
229	537-0856-061	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
230	537-0856-062	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
231	537-0856-063	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
232	537-0856-064	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
233	537-0856-065	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
234	537-0856-066	8099	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
235	537-0856-067	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
236	537-0856-068	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
237	537-0856-069	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
238	537-0856-070	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
239	537-0856-071	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
240	537-0856-072	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
241	537-0856-073	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
242	537-0856-074	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
243	537-0856-075	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
244	537-0856-076	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
245	537-0856-077	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
246	537-0856-078	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
247	537-0856-079	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
248	537-0858-001 thru 012	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
249	537-0858-001 thru 012	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
250	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
251	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
252	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
253	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
254	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
255	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
256	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
257	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
258	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
259	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
260	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
261	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
262	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
263	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
264	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
265	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
266	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
267	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
268	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
269	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
270	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
271	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
272	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
273	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
274	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
275	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
276	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
277	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
278	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
279	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
280	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
281	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
282	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
283	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
284	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
285	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
286	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
287	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
288	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
289	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
290	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
291	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
292	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
293	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
294	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
295	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
296	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
297	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
298	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
299	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
300	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
301	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
302	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
303	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
304	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
305	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
306	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
307	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
308	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
309	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
310	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
311	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
312	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
313	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
314	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
315	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
316	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
317	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
318	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
319	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
320	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
321	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
322	537-0858-001 thru 012	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
323	537-0858-001 thru 012	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
324	537-0858-001 thru 012	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
325	537-0858-001 thru 012	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
326	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
327	537-0858-001 thru 012	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
328	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
329	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
330	537-0858-001 thru 012	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
331	537-0858-001 thru 012	8436	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
332	537-0858-001 thru 012	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
333	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
334	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
335	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
336	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
337	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
338	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
339	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
340	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
341	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
342	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
343	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
344	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
345	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
346	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
347	537-0858-001 thru 012	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
			TOTALS:		576.00		508.50		\$40,680.00	\$40,680.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 19

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, and the method of apportionment of assessment are described in detail in each of the Engineer's Reports, incorporated herein by reference and available in the Office of the Engineer, as follows:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.
2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.
3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.
4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.
5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 19

ASSESSMENT DIAGRAMS

See attached Assessment Diagrams for Landscaping & Lighting District No. 19:

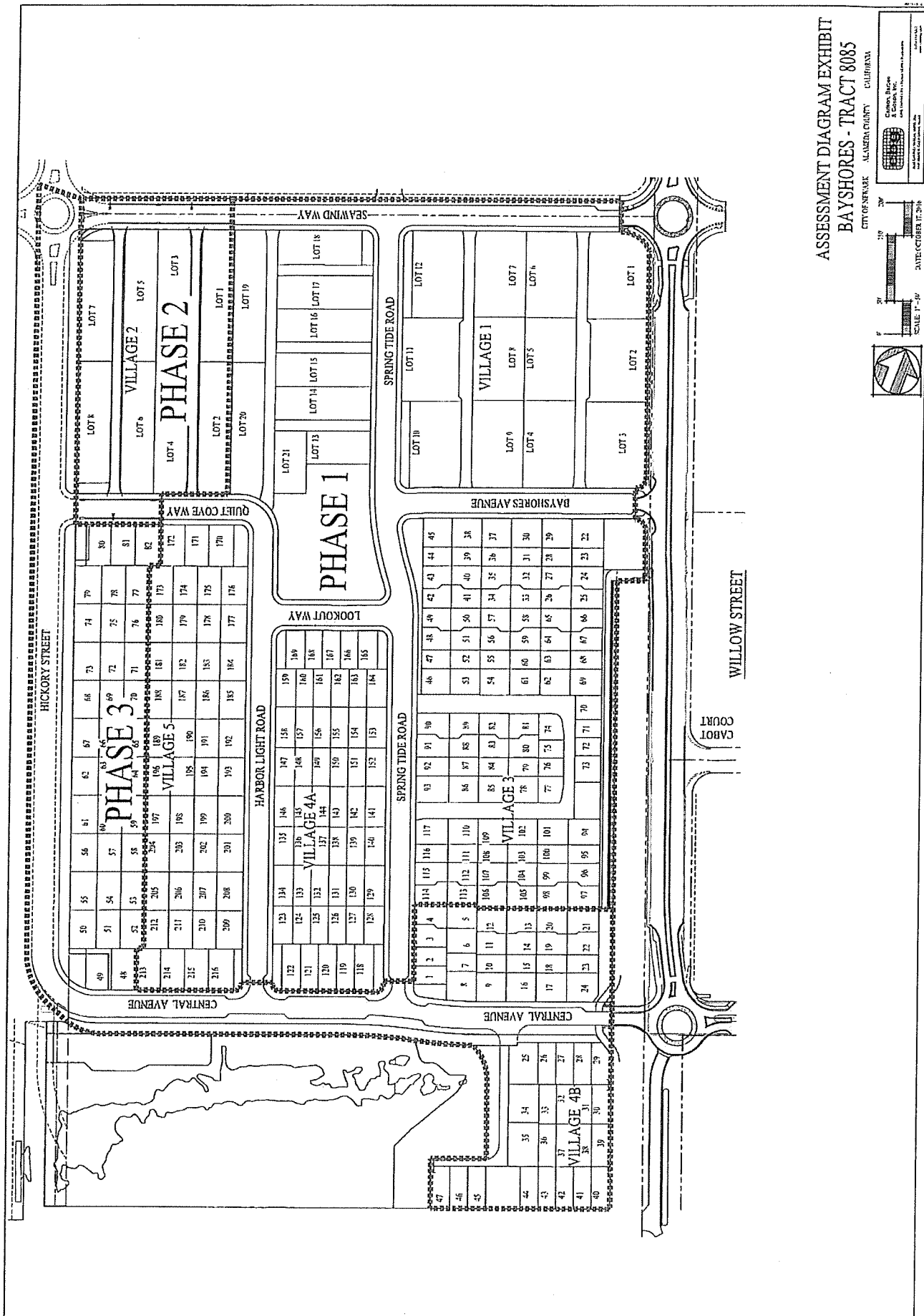
Zone 1 – Tract 8085 (Bayshores)

Zone 2 – Tract 8157 (Lighthouse), Annexation No.1

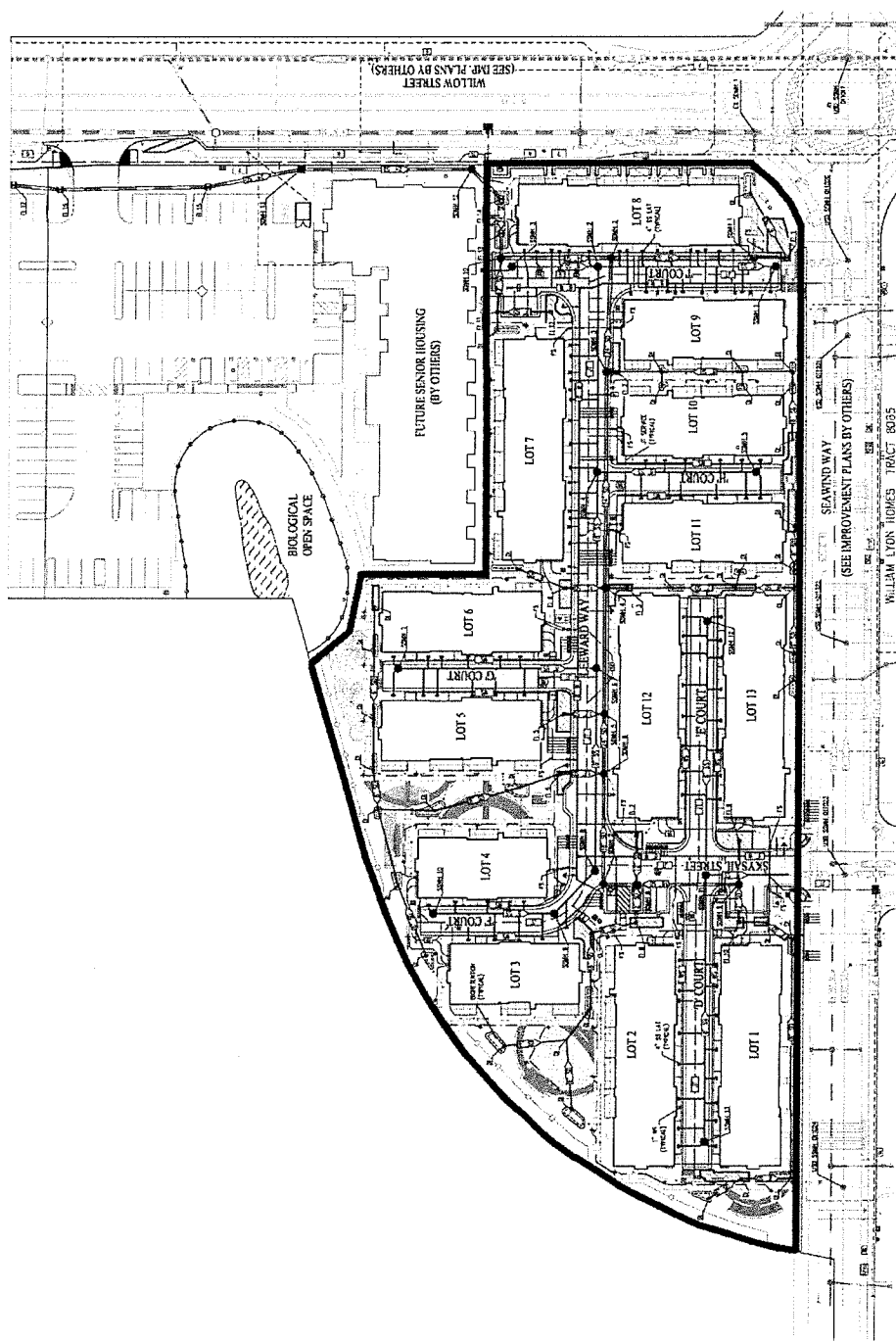
Zone 3 – Newark Senior Housing (Tract 8157), Annexation No. 2

Zone 4- Tract 8098 (Glass Bay), Annexation No. 3

Zone 5 – Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4



**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



LEGEND:

_____ ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1. FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY CLERK _____

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY ENGINEER _____
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER _____
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

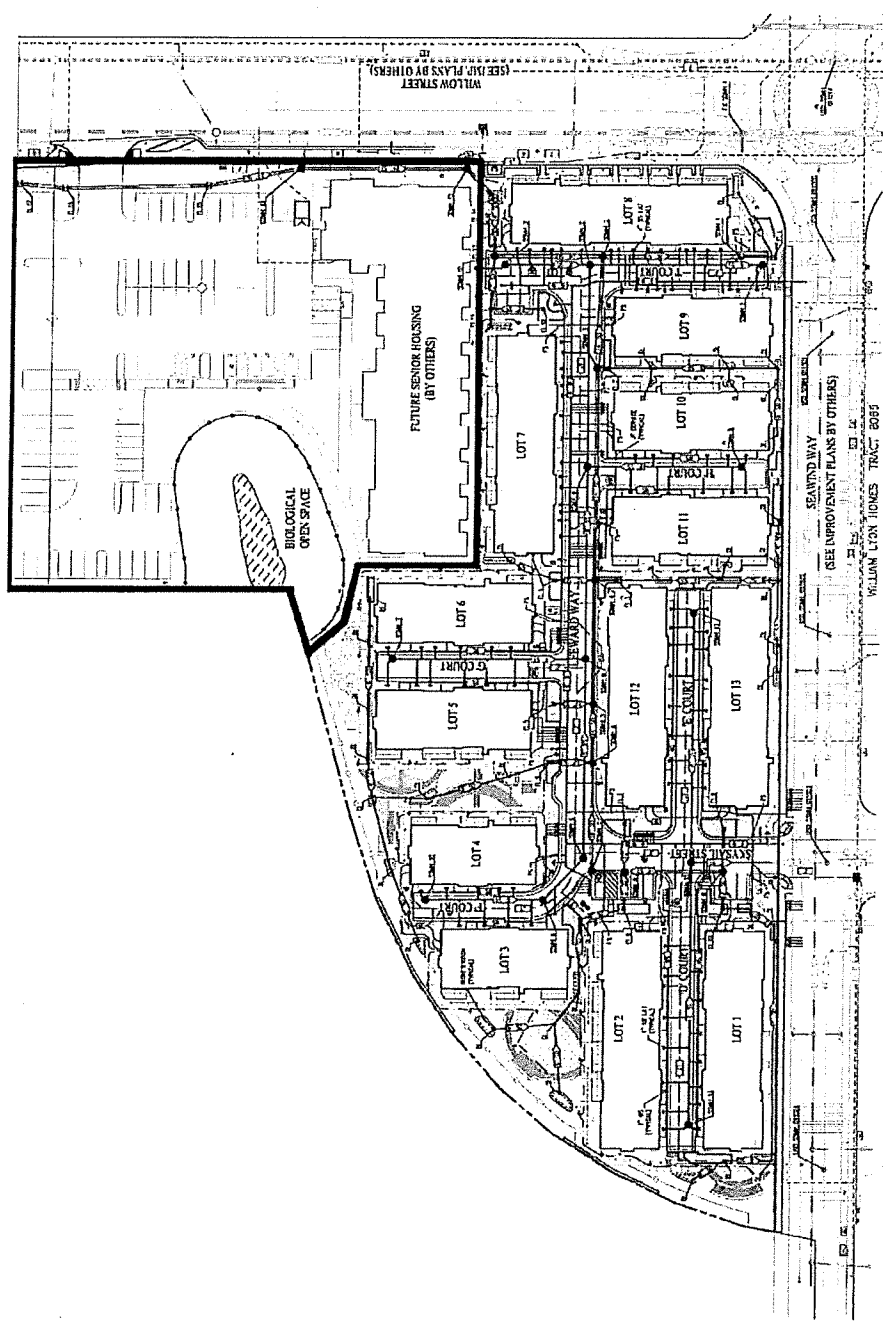
COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



LEGEND:

— ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1. FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY CLERK

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY ENGINEER
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017. THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

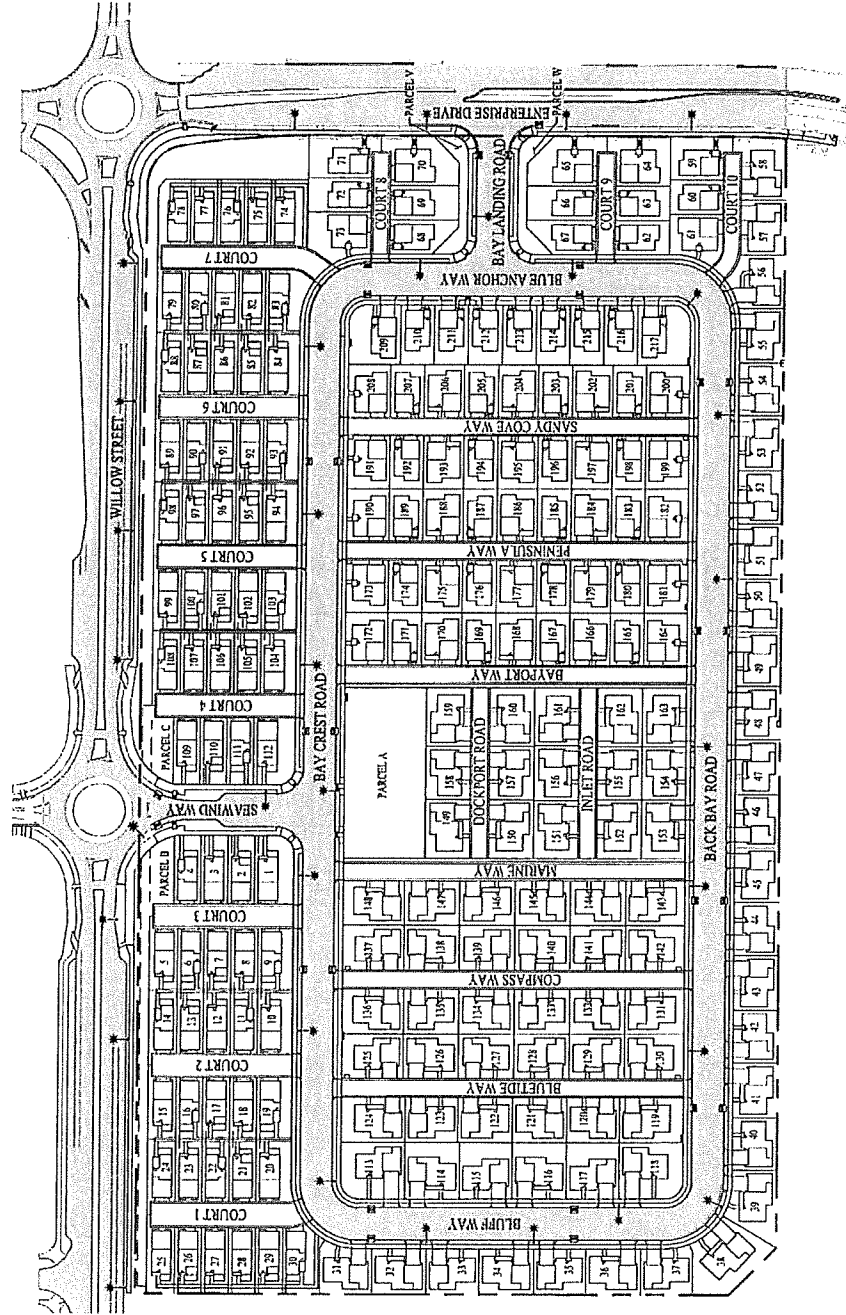
COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



LEGEND:

- ANNEXATION BOUNDARY
- 100
- ASSESSMENT NUMBER
- PUBLIC STREET

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

GRAPHIC SCALE
1" = 150'

1. FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.
CITY CLERK _____

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.
CITY ENGINEER _____
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER _____
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

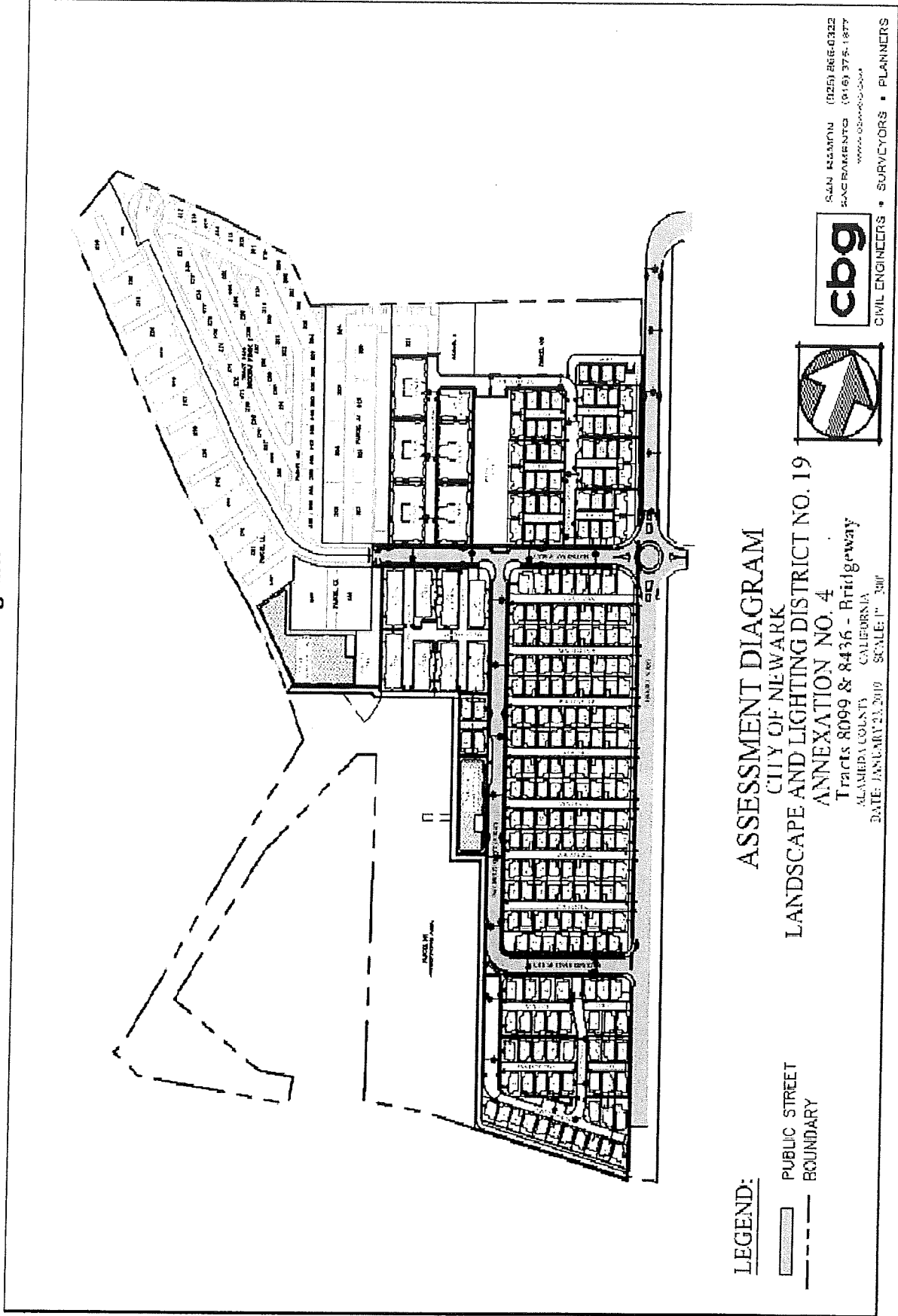
COUNTY RECORDER _____
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

APPENDIX A
Assessment Diagram



I.1 Reappointing Senior Citizen Standing Advisory Committee members and appointment(s) to vacancy – from Mayor Nagy. (RESOLUTIONS-2)

Background/Discussion – Members of the Newark Senior Citizen Standing Advisory Committee (Committee) have terms that expired on April 14, 2020. Elwood Ballard, Sandra Arellano, Rick Arellano, and Stanley Keiser have each requested a two year reappointment.

In February, Committee Member Dolores Powell resigned, creating an immediate vacancy on the Committee. The City Council authorized the City Clerk to post a notice of vacancy. Applications were received by the advertised deadline from Susan Lucchesi, Marla Morris, Susan Johnson, and Olga Borjon.

There are currently 7 Committee members. The Committee Bylaws allow not less than 8 or more than 12 members on the committee. The Mayor will announce his two year appointment(s) at the City Council meeting.

Attachment - Resolutions

Action – Staff recommends that the City Council, by resolutions, 1) reappoint Elwood Ballard, Sandra Arellano, Rick Arellano, and Stanley Keiser to the Senior Citizen Standing Advisory Committee and 2) approve the appointment(s) to the vacancy on the Senior Citizen Standing Advisory Committee.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING THE REAPPOINTMENTS OF
ELWOOD BALLARD, SANDRA ARELLANO, RICK
ARELLANO, AND STANLEY KEISER TO THE SENIOR
CITIZEN STANDING ADVISORY COMMITTEE

WHEREAS, the appointments of Dolores Powell, Elwood Ballard, Sandra Arellano, and Rick Arellano to the Senior Citizen Standing Advisory Committee will expired on April 14, 2020; and

WHEREAS, the Mayor of the City of Newark has reappointed Elwood Ballard, Sandra Arellano, Rick Arellano, and Stanley Keiser to the Senior Citizen Standing Advisory Committee for terms expiring April 14, 2022;

NOW, THEREFORE, BE IT RESOLVED that said appointments are hereby approved by the City Council of the City of Newark.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING THE APPOINTMENT(S) OF _____
TO THE SENIOR CITIZEN STANDING ADVISORY
COMMITTEE

WHEREAS, Dolores W. Powell resigned from the Senior Citizen Standing Advisory Committee earlier this year; and

WHEREAS, the Mayor of the City of Newark has appointed _____ to the Senior Citizen Standing Advisory Committee for a term expiring on April 14, 2022;

NOW, THEREFORE, BE IT RESOLVED that said appointment(s) are hereby approved by the City Council of the City of Newark.



City of Newark

MEMO

DATE: May 4, 2020
TO: City Council
FROM: Sheila Harrington, City Clerk
SUBJECT: Approval of Audited Demands for the City Council Meeting of May 14, 2020.

REGISTER OF AUDITED DEMANDS

US Bank General Checking Account

<u>Check Date</u>		<u>Check Numbers</u>	
April 16, 2020	Page 1	120851 to 120889	Inclusive
April 24, 2020	Page 1-2	120890 to 120950	Inclusive
April 30, 2020	Page 1	120951 to 120999	Inclusive



City of Newark

MEMO

DATE: May 4, 2020
TO: Sheila Harrington, City Clerk
FROM: Krysten Lee, Finance Director
SUBJECT: Approval of Audited Demands for the City Council Meeting of May 14, 2020.

The attached list of Audited Demands is accurate and there are sufficient funds for payment.

M 05/04/20

1

inal Disbursement List. Check Date 04/16/20, Due Date 04/27/20, Discount Date 04/27/20. Computer Checks.

ank 1001 US BANK

MICR check#	Vendor Number	Payee	Check Date	Check Amount	Description
20851	344	ALAMEDA COUNTY WATER DISTRICT	04/16/20	350,074.00	DEPOSIT FOR CONNECTION FEES AT NEW CIVIC
20852	344	ALAMEDA COUNTY WATER DISTRICT	04/16/20	1,747.44	WATER FOR SWEEPER TRUCK
20853	7275	PETER BEIREIS	04/16/20	60.89	EXPENSE REIMBURSEMENT
20854	33	CENTRAL TOWING & TRANSPORT LLC	04/16/20	50.00	TOWING
20855	6304	CLASSIC GRAPHICS T & J LEWIS INC	04/16/20	946.68	VEHICLE REPAIRS
20856	11076	CRIME SCENE CLEANERS INC	04/16/20	70.00	CRIME SCENE CLEANERS
20857	10793	KATHERINE DARDON	04/16/20	1,123.00	REFUND
20858	10793	KAMALJIT SIDHU	04/16/20	83.00	CLASS REFUND
20859	10793	PRABHU GURUMURTHY	04/16/20	40.00	CLASS REFUND
20860	10793	AMINA ANSARI	04/16/20	62.25	CLASS REFUND
20861	3356	DELL MARKETING L P C/O DELL USA L P	04/16/20	12,769.98	11 DELL 7070 & 1 DELL 3070 #2019-3
20862	10904	EAST BAY REFRIGERATION, INC.	04/16/20	360.00	REFRIGERATOR MAINT
20863	10642	FASTENAL COMPANY	04/16/20	192.17	SUPPLIES
20864	153	FOLGERGRAPHICS, INC	04/16/20	11,779.17	ACTIVITY GUIDE PRINTING
20865	234	FREMONT ALARM C/O JOE TRIMBLE	04/16/20	147.26	ALARM REPAIR
20866	7563	HILLYARD / SAN FRANCISCO	04/16/20	3,420.01	SUPPLIES
20867	7566	KING KUSTOM KOVERS INC	04/16/20	360.73	UPHOLSTORY REPAIR
20868	8276	LEHR AUTO	04/16/20	3,093.80	COMMAND VEHICLE - RESO 10905
20869	11246	LOOMIS ARMORED	04/16/20	272.30	ARMORED CAR SERVICE
20870	80	LYNN PEAVEY COMPANY	04/16/20	584.76	EVIDENCE SUPPLIES
20871	11309	MANUEL FERNANDEZ CONSTRUCTION	04/16/20	6,764.67	WALL REPAIR
20872	10907	MICHAEL YORKS INVESTIGATIONS	04/16/20	825.00	BACKGROUND INVESTIGATIONS
20873	3452	NEWARK PAVILION	04/16/20	6,000.00	PARKING AGREEMENT DURING CONSTRUCTION
20874	349	PACIFIC GAS & ELECTRIC	04/16/20	20,754.06	STREETLIGHTS/TRAFFIC SIGNALS
20875	11322	PAPA JOHNS PIZZA	04/16/20	2,401.00	BIRTHDAY PARTY AND CAFE FOOD
20876	10729	PETTY CASH CUSTODIAN-CASHIER RAQUEL THOM	04/16/20	81.56	PETTY CASH REPLENISHMENT
20877	11640	PLAN JPA	04/16/20	5,802.00	DEDUCTIBLE COSTS
20878	11376	QUINCY ENGINEERING INC	04/16/20	19,922.50	PROFESSIONAL ENGINEERING SERVICES FOR CE
20879	11635	RHOADES PLANNING GROUP, INC.	04/16/20	7,273.92	OLD TOWN SP
20880	11675	S&L BREWER ENTERPRISES, INC. DBA LAW DOG	04/16/20	250.00	K9 TRAINING/SUPPLIES
20881	11828	HERITAGE INN OF SACRAMENTO, LLC SACRAMEN	04/16/20	2,902.86	K9 EQUIPMENT REPLACEMENT #2018-16
20882	9381	SCHINDLER ELEVATOR CORPORATION	04/16/20	1,575.39	CONTRACTUAL SERVICES
20883	2778	STATE OF CALIFORNIA FRANCHISE TAX BOARD	04/16/20	250.00	PAYROLL DEDUCTION - GARNISHMENT
20884	10883	THE TACTICAL ADVANTAGE POLICE SUPPLY	04/16/20	997.26	VEST REPLACEMENT #2020-09
20885	11809	JENNIFER TRAN	04/16/20	62.56	EXPENSE REIMBURSEMENT
20886	6797	US BANK CORPORATE PAYMENT	04/16/20	14,240.53	CC PAYMENT 03/23/20
20887	363	UNITED STATES POSTMASTER	04/16/20	2,765.00	POSTAGE FOR DELIVERY OF CITY NEWSLETTER
20888	10968	UTILITY TELECOM GROUP, LLC	04/16/20	18,268.40	UTILITY TELEPHONE YEARLY VOIP/WAN SERVIC
20889	10998	GARY M SHELDON VBS SERVICES	04/16/20	250.00	BLOOD WITHDRAWAL SVC
Total				498,624.15	

Final Disbursement List. Check Date 04/24/20, Due Date 05/04/20, Discount Date 05/04/20. Computer Checks.
 Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
20890	10736	ABACUS PRODUCTS INC	04/24/20	1,023.47	PRINTING SERVICES
20891	10223	LEXISNEXIS RISK DATA MANAGEMENT INC BILL	04/24/20	424.20	BACKGROUND CHECKS
20892	11094	ACME AUTO LEASING, LLC	04/24/20	1,909.44	ARMORED VEH LEASE
20893	8895	ALAMEDA COUNTY ENVIRONMENTAL HEALTH	04/24/20	4,398.00	COUNTY FEES FOR POOL AND CAFE
20894	3853	COUNTY OF ALAMEDA SPECIALIZED ACCOUNTING	04/24/20	2,320.00	CITATION PROCESSING FEES - MAR'20
20895	287	ALAMEDA COUNTY SHERIFF'S OFFICE GREGORY	04/24/20	607.25	CRIME LAB FEES
20896	1131	BAY ISLAND OFFICIALS ASSOCIATION ATTN FR	04/24/20	690.00	SPORTS OFFICIATING
20897	23	FRANK BONETTI PLUMBING INC	04/24/20	907.03	PLUMBING REPAIRS
20898	11083	BURKE, WILLIAMS & SORENSEN, LLP	04/24/20	619.00	LITIGATION & LEGAL CONSULTING SRVCS
20899	9150	CAL-WEST LIGHTING & SIGNAL MAINTENANCE I	04/24/20	10,590.97	TRAFFIC SIGNAL MAINTENANCE
20900	11563	CENTRAL VALLEY TOXICOLOGY, INC.	04/24/20	344.00	LAB TESTS
20901	11843	CLEARGOV, INC.	04/24/20	9,900.00	CG INSIGHTS - CIVIC EDITION
20902	10649	D.R. HORTON	04/24/20	3,087.50	REFUND OF DEPOSIT BALANCE
20903	10793	DIANA DELMAR	04/24/20	330.00	CLASS REFUND Reinstated from claim# 1398
20904	10793	FATIMA IQBAL	04/24/20	166.00	CLASS REFUND
20905	10793	HAYLEY HAWTHORNE	04/24/20	223.00	CLASS REFUND
20906	10793	MELISSA DAVIDSON	04/24/20	83.00	CLASS REFUND
20907	10793	SHEILA BETTENCOURT	04/24/20	182.00	CLASS REFUND
20908	10793	KRISTEIN VIDAD	04/24/20	83.00	CLASS REFUND
20909	10793	DIANA DELMAR	04/24/20	83.00	CLASS REFUND
20910	10793	MINAL GUPTA	04/24/20	55.00	CLASS REFUND
20911	10793	MONICA MA	04/24/20	55.00	CLASS REFUND
20912	10793	CHELSEA MCDONALD	04/24/20	55.00	CLASS REFUND
20913	10793	RAM HIBANE	04/24/20	91.00	CLASS REFUND
20914	10793	CATHARINE SALIM	04/24/20	211.00	CLASS REFUND
20915	10793	NAVEEN PATOLA	04/24/20	182.00	CLASS REFUND
20916	10793	MANYEE LE	04/24/20	91.00	CLASS REFUND
20917	10793	PRIYANKA NAITHANI	04/24/20	166.00	CLASS REFUND
20918	10793	JAY SIVARAJAH	04/24/20	55.00	CLASS REFUND
20919	10677	DAILY JOURNAL CORPORATION CALIFORNIA NEW	04/24/20	542.50	LEGAL ADS
20920	11404	ALHAMBRA	04/24/20	279.34	WATER SERVICE
20921	5106	CITY OF FREMONT REVENUE DIVISION	04/24/20	30,645.42	SHELTER OPERATING EXPS
20922	11112	FREMONT CHRYSLER DODGE JEEP RAM	04/24/20	39.26	PARTS
20923	313	FREMONT URGENT CARE CENTER	04/24/20	956.00	PRE-EMPLOYMENT DOT PHYSICALS
20924	11571	GEOCON CONSULTANTS, INC.	04/24/20	12,339.10	GEOTECHNICAL SERVICES FOR CIVIC CENTER P
20925	11666	GHD INC.	04/24/20	3,052.50	ON CALL ENGINEERING SERVICES
20926	293	LANGUAGE LINE SERVICES INC	04/24/20	278.47	INTERPRETATION SVC
20927	7189	LINCOLN AQUATICS	04/24/20	630.85	MURIATIC ACID
20928	11736	MANAGEMENT PARTNERS INC.	04/24/20	9,217.50	CONSULTING SERVICES
20929	11798	MISSION CRITICAL PARTNERS, LLC.	04/24/20	6,674.15	PSAP CONSULTANT FOR NEW CIVIC CENTER
20930	349	PACIFIC GAS & ELECTRIC	04/24/20	42,353.94	CITY GAS AND ELECTRICITY
20931	11789	KAILLEY PETERSON	04/24/20	246.10	EXPENSE REIMBURSEMENT
20932	1935	PREFERRED ALLIANCE, INC.	04/24/20	65.00	RANDOM AND NON-RANDOM DRUG TESTING FEES
20933	11840	QUADIENT LEASING USA, INC.	04/24/20	415.11	MAILING MACHINE LEASE AGREEMENT
20934	9811	REDFLEX TRAFFIC SYSTEMS	04/24/20	18,800.00	REDLIGHT CAMERA MONITORING
20935	10420	JOCELYN E. ROLAND	04/24/20	450.00	PSYCHOLOGICAL EVALUATIONS
20936	112	WILLE ELECTRICAL SUPPLY CO INC	04/24/20	190.23	LIGHTS
20937	10916	SAN MATEO COUNTY FORENSIC LAB ATTN: FISC	04/24/20	995.40	CRIME LAB FEES
20938	377	SIMON & COMPANY INC	04/24/20	1,720.00	LEGISLATIVE SERVICES
20939	7885	SLOAN SAKAI YEUNG & WONG LLP	04/24/20	450.00	LEGAL ADVICE FEES
20940	10764	SPRINT	04/24/20	150.00	CALL DETAIL RECORDS

Final Disbursement List. Check Date 04/24/20, Due Date 05/04/20, Discount Date 05/04/20. Computer Checks.
 Ink 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
0941	11533	ST. FRANCIS ELECTRIC. LLC.	04/24/20	9,585.00	STREETLIGHT MAINTENANCE SERVICES
0942	40	STAPLES	04/24/20	830.67	OFFICE SUPPLIES
0943	11642	TIAA COMMERCIAL FINANCE, INC.	04/24/20	470.92	COPIER LEASE AGREEMENT
0944	11776	TYLER TECHNOLOGIES, INC.	04/24/20	9,231.53	ERP IMPLEMENTATION
0945	11758	U.S. BANK NATIONAL ASSOCIATION TFM ESCRO	04/24/20	115,924.91	RETENTION PAYMENT - ACCT# 260108010
0946	5623	VERIZON WIRELESS	04/24/20	1,679.83	CELL SERVICES FOR IPADS
0947	11257	VERIZON WIRELESS - VSAT	04/24/20	110.00	CALL DETAIL RECORDS
0948	11790	CHRISTI WAYBRIGHT	04/24/20	1,286.69	EXPENSE REIMBURSEMENT
0949	11718	WEBCOR CONSTRUCTION, LP	04/24/20	2,202,574.58	DESIGN BUILD SERVICES FOR NEWARK CIVIC C
0950	11693	WEX BANK	04/24/20	688.48	CHEVRON GAS CARDS
Total				2,511,805.34	

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 nal Disbursement List. Check Date 04/30/20, Due Date 05/11/20, Discount Date 05/11/20. Computer Checks.
 nk 1001 US BANK

MICR eck#	Vendor Number	Payee	Check Date	Check Amount	Description
0951	11539	ACCESS INFORMATION HOLDINGS, LLC.	04/30/20	90.00	SHREDDING SVC
0952	284	ALAMEDA COUNTY INFORMATION TECHNOLOGY DE	04/30/20	3,470.24	AWS ACCESS FEES
0953	11801	BUTTERFLY PROPERTY, LP	04/30/20	1,860.00	PARKING LICENSE AGREEMENT
0954	10261	CARBONIC SERVICE	04/30/20	244.39	CO2 BULK DELIVERY
0955	11541	CEL CONSULTING, INC.	04/30/20	13,444.06	SPECIAL INSPECTION SERVICES FOR CIVIC CE
0956	10793	IRENE MADRID	04/30/20	85.00	CLASS REFUND
0957	10793	STACY WEISMAN	04/30/20	85.00	CLASS REFUND
0958	10793	MARIA DE JESUS QUEZADA	04/30/20	20.75	CLASS REFUND
0959	10793	CAROLYN GRAEF	04/30/20	360.00	CLASS REFUND
0960	10793	JENNIFER M KITAJIMA	04/30/20	20.40	CLASS REFUND
0961	10793	JIHYE BAE	04/30/20	18.40	CLASS REFUND
0962	10793	AMANDA RYDER	04/30/20	20.40	CLASS REFUND
0963	10793	REBECCA SNOW	04/30/20	64.40	CLASS REFUND
0964	10793	STANTON ELEMENTARY SCHOOL	04/30/20	160.00	TRIP REFUND
0965	10793	PALOMARES PARENT TEACHER CLUB	04/30/20	504.00	TRIP REFUND
0966	10793	PIONEER ELEMENTARY	04/30/20	450.00	TRIP REFUND
0967	10793	KENNEDY ELEMENTARY SCHOOL C/O PAMELA HUG	04/30/20	160.00	TRIP REFUND
0968	10793	ALVARADO ELEMENTARY SCHOOL	04/30/20	450.00	TRIP REFUND
0969	10793	ROSHNI SINGH	04/30/20	154.00	CLASS REFUND
0970	10793	MIRIAM EUGENIO	04/30/20	44.00	CLASS REFUND
0971	10793	ANURADHA SUBRAMANI	04/30/20	66.00	CLASS REFUND
0972	10793	MONICA PENDAM	04/30/20	40.00	CLASS REFUND
0973	10793	JOSEF JELINEK	04/30/20	85.00	CLASS REFUND
0974	10793	SHAZIA HAKIM	04/30/20	85.00	CLASS REFUND
0975	11343	ENVIRONMENTAL LOGISTICS, INC.	04/30/20	9,363.30	HAZARDOUS WASTE PICK-UP
0976	310	EQUIFAX INFORMATION SVCS LLC	04/30/20	50.00	CREDIT BUREAU REPORTS
0977	10642	FASTENAL CO	04/30/20	788.42	MISC SUPPLIES
0978	234	FREMONT ALARM C/O JOE TRIMBLE	04/30/20	563.89	ALARM REPAIR
0979	11795	HURST/HARRIGAN ASSOCIATES	04/30/20	47,766.25	NEWPARK MALL CONSULTANT SERVICES
0980	11389	ISH AMITIJ Kaur	04/30/20	5,938.20	RECREATION CONTRACT
0981	73	THE ED JONES CO INC	04/30/20	406.92	BADGES & INSIGNIA
0982	8276	LEHR AUTO	04/30/20	102.73	FLEET PARTS
0983	7189	LINCOLN AQUATICS	04/30/20	649.72	POOL CHEMICALS-PULSAR CLEANER, CALCIUM,
0984	11357	MISSION UNIFORM SERVICE	04/30/20	2,043.39	MATS TOWELS AND UNIFORMS
0985	10865	NEW IMAGE LANDSCAPE	04/30/20	14,279.89	PROJECT 1186C PARK AND LANDSCAPE SERVICE
0986	78	PERFORMANCE PEST MANAGEMENT LPC SERVICES	04/30/20	844.00	PEST CONTROL SERVICES
0987	654	SFPUC-WATER DEPARTMENT CUSTOMER SERVICE	04/30/20	3,359.19	RENT/WATER
0988	112	WILLE ELECTRICAL SUPPLY CO INC	04/30/20	3,093.30	LIGHTS AND BALLAST
0989	5164	SAN MATEO REGIONAL NETWORK INC SMRN.COM	04/30/20	175.00	12 MONTHS SMTP PREMAIL MAIL FILTERING
0990	10764	SPRINT	04/30/20	150.00	CALL DETAIL RECORDS
0991	146	THYSSENKRUPP ELEVATOR	04/30/20	4,049.33	SERVICE CONTRACT CITY HALL ELEVATOR
0992	11644	TIREHUB, LLC.	04/30/20	434.65	TIRES
0993	135	TURF & INDUSTRIAL EQUIPMENT CO	04/30/20	114.69	FLEET SUPPLIES
0994	11776	TYLER TECHNOLOGIES, INC.	04/30/20	3,840.00	ERP IMPLEMENTATION
0995	9541	UNITED SITE SERVICES	04/30/20	179.15	PORTA POTTY RENTAL
0996	363	UNITED STATES POSTMASTER	04/30/20	240.00	BULK MAILING FEES
0997	5623	VERIZON WIRELESS	04/30/20	1,346.33	CELL SVC FOR MDTs
0998	5050	WEST COAST ARBORISTS INC	04/30/20	13,977.50	PROJECT 1248 STREET TREE WORK
0999	11771	WINNER CHEVROLET INC.	04/30/20	41,449.71	PROJECT 2020-04 VEHICLE PURCHASE - TAHOE
Total				177,186.60	